



# MCL

**MAHANADI COALFIELDS LIMITED****(A Subsidiary of Coal India Limited )**

|                                        |     |                                                    |
|----------------------------------------|-----|----------------------------------------------------|
| About Mahanadi Coalfields Ltd.....for  | : - | September' 2025                                    |
| Nature of Business                     | : - | Coal Mining                                        |
| Date of Incorporation                  | : - | 03.04.1992                                         |
| (Corporate Identity No. (CIN)          | : - | U10102OR1992GOI003038                              |
| I.T. Permanent Account No.             | : - | AABCM5188P                                         |
| Nos. of Mines in operation (Producing) |     |                                                    |
| Opencast                               | : - | 15                                                 |
| Underground                            | : - | 03                                                 |
| Share capital: -                       |     |                                                    |
| Authorized                             | : - | Rs.1600.00 Crores                                  |
| Paid-up (Equity)                       | : - | Rs. 1323.6726 Crores                               |
| Shareholding pattern                   | : - | (All the Shares are held by CIL<br>& its Nominees) |

**Board of Directors.****(A) Functional Directors: -**

|                        |   |                     |
|------------------------|---|---------------------|
| Shri Uday. A. Kaole    | : | CMD                 |
| Shri Keshav Rao        | : | Director (HR)       |
| Shri Jugal Kumar Borah | : | Director (Tech./OP) |
| Shri A. K. Behura      | : | Director (Finance)  |
| Shri S.K. Jha          | : | Director (T/P&P)    |

**(B) Part-time Official Directors: -**

|                       |   |                                |
|-----------------------|---|--------------------------------|
| Shri S.K. Kassi       | : | Jt. Secy, MOC, Govt. of India. |
| Shri Mukesh Choudhary | : | Director (Marketing), CIL      |

**(C) Part-time Non-Official/Independent Directors: -**

|                  |   |                      |
|------------------|---|----------------------|
| Dr. R.K. Verma   | : | Independent Director |
| Shri D.C. Tiwari | : | Independent Director |

## **DISTRIBUTION**

|           |                                                                                                                                                                                                         |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>A)</b> | The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.                                                                                                                                 |
| <b>B)</b> | <b>Coal India Limited.</b>                                                                                                                                                                              |
| 1)        | The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.                                                                                                                                                           |
|           | The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.                                                                                                                                             |
|           | The Chief Statistical Manager, Marketing Division, Kolkata.                                                                                                                                             |
| <b>C)</b> | The RD, CMPDIL, Bhubaneswar.                                                                                                                                                                            |
| <b>D)</b> | <b>MCLHQ, Burla: -</b>                                                                                                                                                                                  |
|           | The CMD, MCL                                                                                                                                                                                            |
|           | The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.                                                                                                                                                             |
|           | The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.                                                                                                                                                             |
| <b>E)</b> | The CGM, CIL, New Delhi.                                                                                                                                                                                |
|           | The GM, MCL, Bhubaneswar                                                                                                                                                                                |
| <b>F)</b> | <b>MCL AREA GMs: -</b>                                                                                                                                                                                  |
|           | JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.                                                                          |
| <b>G)</b> | <b>ALL HODs MCL HQ: -</b>                                                                                                                                                                               |
|           | CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENV. T. /INNOVATION CELL/RLY. SIDING Deptt. |
| <b>H)</b> | <b>UNIONS: -</b>                                                                                                                                                                                        |
| 1         | Sri Kishore Chandra Patel, President, OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.                                                                        |
| 2         | Sri Soubhagya Ch. Pradhan, General Secretary, OCMS(INTUC), Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116                                                                   |
| 3         | . Sri K.C. Patra, President, OCMLF(HMS), Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.                                                                           |
| 4         | Sri Sankar Prasad Behera, General Secretary, OCMLF(HMS), At/Po-Mines Rescue Station, South Balanda, Dist: Angul-759116                                                                                  |
| 5         | Sri Arun Kumar Pradhan, Pravari, ABKMS(BMS), Hingula Area.                                                                                                                                              |
| 6         | Sri Sanjaya Majhi, General Secretary, TTKMS (BMS), Camp- Jumda Bhavan, Office of TTKMS (BMS), Po- South balanda, Dist- Angul-759116                                                                     |
| 7         | Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajarajnagar, Dist- Jharsuguda-768216                                                                     |
| 8         | . Sri A.P. Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area                                                                                                                   |

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**PRODUCTION(PROV.)**

**AAP Coal Target 239.0 M.Te.& OB 360.00 M.Cum.(including RH OBR)**

**PERFORMANCE DURING SEPTEMBER'2025 (PROVISIONAL)**

During SEPT'2025 MCL has produced 144.310 L.Te of Coal against the Target of 167.090 L.Te..

FIG.IN LAKH TE

| MONTH          | 2025-26 |         | 2024-25 |
|----------------|---------|---------|---------|
|                | TARGET  | ACTUAL  | ACTUAL  |
| SEPTEMBER'2025 | 167.090 | 144.310 | 165.448 |

**MONTHWISE COAL PRODUCTION (2025-2026)  
(PROVISIONAL)**

**FIGS IN LAKH TES**

| MONTH        | 2025-26         |                | 2024-25         |
|--------------|-----------------|----------------|-----------------|
|              | TARGET          | ACTUAL         | ACTUAL          |
| APRIL        | 170.985         | 160.066        | 160.099         |
| MAY          | 176.672         | 178.508        | 179.652         |
| JUNE         | 177.341         | 177.256        | 178.661         |
| JULY         | 172.662         | 147.233        | 168.796         |
| AUGUST       | 172.662         | 157.944        | 157.562         |
| SEPTEMBER    | 167.090         | 144.310        | 165.448         |
| OCTOBER      |                 |                |                 |
| NOVEMBER     |                 |                |                 |
| DECEMBER     |                 |                |                 |
| JANUARY      |                 |                |                 |
| FEBRUARY     |                 |                |                 |
| MARCH        |                 |                |                 |
| <b>TOTAL</b> | <b>1037.412</b> | <b>965.318</b> | <b>1010.219</b> |

|                |               |                |
|----------------|---------------|----------------|
| 167.090        | 144.310       | 165.45         |
| <b>1037.41</b> | <b>965.32</b> | <b>1010.22</b> |
| 0.00           | 0.00          | 0.00           |

**PROJECTWISE/AREAWISE CLOSING STOCK**

*Figs. in L. Tes.*

| NAME OF<br>AREA/<br>PROJECT | C L O S I N G   S T O C K |                |                |
|-----------------------------|---------------------------|----------------|----------------|
|                             | 30.09.2025                | 31-08-2025     | 30-09-2024     |
| JAGANATH                    | 1.427                     | 1.131          | 3.688          |
| ANANTA                      | 8.226                     | 12.734         | 14.743         |
| <b>JAGANNATH AREA</b>       | <b>9.653</b>              | <b>13.865</b>  | <b>18.431</b>  |
| <b>BHUBANESWARI</b>         | <b>6.660</b>              | <b>8.802</b>   | <b>6.811</b>   |
| BHARATPUR                   | 7.898                     | 8.914          | 3.695          |
| CHENDIPADA                  | 0.000                     | 0.000          | 0.000          |
| <b>BHARATPUR AREA</b>       | <b>7.898</b>              | <b>8.914</b>   | <b>3.695</b>   |
| <b>LINGARAJ OCP/AREA</b>    | <b>4.695</b>              | <b>6.979</b>   | <b>1.936</b>   |
| <b>KANIHA OCP/AREA</b>      | <b>1.060</b>              | <b>0.902</b>   | <b>1.018</b>   |
| HINGULA                     | 24.871                    | 29.707         | 32.434         |
| BALRAM                      | 8.514                     | 9.023          | 18.898         |
| <b>HINGULA AREA</b>         | <b>33.385</b>             | <b>38.730</b>  | <b>51.332</b>  |
| NANDIRA                     | 0.377                     | 0.379          | 0.268          |
| <b>TALCHER AREA</b>         | <b>0.377</b>              | <b>0.379</b>   | <b>0.268</b>   |
| LAJKURA                     | 6.440                     | 6.854          | 0.751          |
| SAMLESWARI                  | 10.658                    | 13.120         | 4.658          |
| <b>IB VALLEY AREA</b>       | <b>17.099</b>             | <b>19.975</b>  | <b>5.409</b>   |
| L-B-L (Int.)                | 129.227                   | 133.451        | 67.987         |
| <b>LAKHANPUR AREA</b>       | <b>129.227</b>            | <b>133.451</b> | <b>67.987</b>  |
| BAS (W)/ML                  | 5.950                     | 6.083          | 6.538          |
| SIARMAL                     | 20.622                    | 21.567         | 6.998          |
| <b>MAHALAXMI AREA</b>       | <b>26.572</b>             | <b>27.651</b>  | <b>13.536</b>  |
| KULDA                       | 20.094                    | 19.777         | 10.935         |
| GARJANBAHAL                 | 44.079                    | 44.300         | 27.817         |
| <b>BASUNDHARA AREA</b>      | <b>64.173</b>             | <b>64.077</b>  | <b>38.752</b>  |
| MINE NO. 2                  | 0.817                     | 0.935          | 1.072          |
| HBI                         | 1.128                     | 1.285          | 0.838          |
| <b>ORIENT AREA</b>          | <b>1.945</b>              | <b>2.220</b>   | <b>1.910</b>   |
| <b>TOTAL MCL</b>            | <b>302.745</b>            | <b>325.944</b> | <b>211.085</b> |
| Washery                     |                           |                |                |
| ROM                         | 0.313                     | 0.178          | 0.033          |
| Washed Coal                 | 5.893                     | 6.523          | 2.736          |
| Rejects                     | 15.907                    | 14.823         | 6.55           |

**AUGUST 2025**

**PRODUCTION PERFORMANCE 2025-26  
(AREAWISE)**

TABLE-3

(A)- COAL

Provisional

FIG. IN LAKH TES.

| NAME OF<br>AREA | TARGET<br>SEPT<br>2025 | PRODUCTION   |                |              | PROGRESSIVE       |                   |                   |                |        |
|-----------------|------------------------|--------------|----------------|--------------|-------------------|-------------------|-------------------|----------------|--------|
|                 |                        | SEPT<br>2025 | AUGUST<br>2025 | SEPT<br>2024 | TARGET<br>2025-26 | ACTUAL<br>2025-26 | ACTUAL<br>2024-25 | VAR. FROM TGT. |        |
|                 |                        |              |                |              |                   |                   |                   | ABS.           | %      |
| JAGANNATH AREA  | 24.90                  | 15.12        | 17.17          | 24.68        | 151.89            | 130.19            | 148.68            | -21.70         | -12.43 |
| BHUBANESWARI    | 17.10                  | 12.60        | 13.87          | 9.89         | 119.78            | 89.05             | 59.99             | -30.73         | 48.44  |
| BHARATPUR AREA  | 11.40                  | 8.94         | 11.41          | 6.64         | 72.27             | 54.36             | 44.82             | -17.91         | 21.28  |
| LINGARAJ AREA   | 13.50                  | 13.02        | 14.96          | 14.73        | 85.08             | 87.08             | 89.32             | 2.00           | -2.51  |
| KANIHA          | 8.70                   | 6.98         | 7.73           | 6.52         | 53.98             | 46.56             | 48.96             | -7.42          | -4.89  |
| HINGULA AREA    | 15.90                  | 10.65        | 12.91          | 12.98        | 99.72             | 72.11             | 89.32             | -27.61         | -19.27 |
| TALCHER AREA    | 0.05                   | 0.00         | 0.00           | 0.04         | 0.30              | 0.12              | 0.26              | -0.18          | -54.81 |
| IB VALLEY AREA  | 12.90                  | 13.95        | 14.72          | 12.99        | 75.96             | 79.99             | 77.23             | 4.03           | 3.57   |
| LAKHANPUR AREA  | 22.45                  | 22.72        | 22.56          | 30.93        | 136.83            | 156.35            | 185.89            | 19.52          | -15.89 |
| MAHALAXMI AREA  | 15.00                  | 15.01        | 15.47          | 15.69        | 82.40             | 81.00             | 78.28             | -1.40          | 3.48   |
| BASU. AREA      | 24.90                  | 25.11        | 26.88          | 29.99        | 157.35            | 166.93            | 185.51            | 9.58           | -10.02 |
| ORIENT AREA     | 0.30                   | 0.21         | 0.26           | 0.37         | 1.85              | 1.56              | 1.95              | -0.29          | -20.05 |
| TOTAL MCL       | 167.090                | 144.310      | 157.944        | 165.448      | 1037.413          | 965.317           | 1010.219          | -72.10         | -4.44  |
|                 | 167.09                 | 144.31       | 157.94         | 165.45       | 1037.41           | 965.32            | 1010.22           | -72.10         | -4.44  |
| (B)- OBR        | 0.00                   | 0.00         | 0.00           | 0.00         | 0.00              | 0.00              | 0.00              | 0.00           | 0.00   |

Provisional

FIG. IN LAKH CUM.

| NAME OF AREA   | TARGET<br>SEPT<br>2025 | PRODUCTION   |                |              | PROGRESSIVE       |                   |                   |                |        |
|----------------|------------------------|--------------|----------------|--------------|-------------------|-------------------|-------------------|----------------|--------|
|                |                        | SEPT<br>2025 | AUGUST<br>2025 | SEPT<br>2024 | TARGET<br>2025-26 | ACTUAL<br>2025-26 | ACTUAL<br>2024-25 | VAR. FROM TGT. |        |
|                |                        |              |                |              |                   |                   |                   |                | ABS.   |
| JAGANNATH AREA | 26.70                  | 21.66        | 22.03          | 25.74        | 190.17            | 124.29            | 171.29            | -65.88         | -27.44 |
| BHUBANESWARI   | 24.60                  | 15.81        | 17.46          | 29.99        | 176.45            | 154.28            | 189.21            | -22.17         | -18.46 |
| BHARATPUR AREA | 9.00                   | 8.18         | 9.62           | 9.88         | 64.91             | 67.92             | 65.53             | 3.01           | 3.66   |
| LINGARAJ AREA  | 8.10                   | 14.65        | 14.84          | 10.62        | 58.51             | 81.38             | 68.39             | 22.87          | 18.99  |
| KANIHA         | 6.30                   | 2.97         | 4.26           | 3.11         | 44.80             | 25.31             | 30.58             | -19.49         | -17.24 |
| HINGULA AREA   | 29.70                  | 18.15        | 21.81          | 29.20        | 213.93            | 141.26            | 183.80            | -72.67         | -23.15 |
| IB VALLEY AREA | 26.70                  | 27.11        | 27.65          | 30.94        | 191.08            | 189.95            | 200.72            | -1.13          | -5.36  |
| LAKHANPUR AREA | 52.80                  | 74.49        | 76.06          | 39.77        | 376.68            | 446.58            | 332.59            | 69.90          | 34.27  |
| MAHALAXMI AREA | 11.70                  | 13.44        | 15.50          | 11.85        | 84.11             | 92.71             | 78.07             | 8.60           | 18.75  |
| BASU. AREA     | 17.10                  | 17.83        | 21.56          | 19.40        | 122.51            | 128.80            | 142.89            | 6.29           | -9.86  |
| TOTAL MCL      | 212.70                 | 214.284      | 230.799        | 210.498      | 1523.150          | 1452.480          | 1463.056          | -70.67         | -0.72  |
|                | 212.70                 | 214.28       | 230.80         | 210.50       | 1523.15           | 1452.48           | 1463.06           | -70.67         | -0.72  |
|                | 0.000                  | 0.000        | 0.000          | 0.000        | 0.000             | 0.000             | 0.000             | 0.000          | 0.000  |

**AUGUST'2025**

**PRODUCTION PERFORMANCE 2025-26  
(MINEWISE)**

Table-1

**COAL**

Provisional  
**FIG. IN LAKH TONNE**

| NAME OF<br>AREA<br>PROJECT | TARGET<br>SEPT<br>2025 | PRODUCTION   |                |              | PROGRESSIVE       |                   |                   |                |         |
|----------------------------|------------------------|--------------|----------------|--------------|-------------------|-------------------|-------------------|----------------|---------|
|                            |                        | SEPT<br>2025 | AUGUST<br>2025 | SEPT<br>2024 | TARGET<br>2025-26 | ACTUAL<br>2025-26 | ACTUAL<br>2024-25 | VAR. FROM TGT. |         |
|                            |                        |              |                |              |                   |                   |                   | ABS.           | %       |
| JAGANATH                   | 5.40                   | 2.47         | 2.78           | 7.17         | 32.94             | 16.56             | 36.99             | -16.4          | -55.2   |
| ANANTA                     | 19.50                  | 12.65        | 14.39          | 17.51        | 118.95            | 113.63            | 111.69            | -5.3           | 1.7     |
| JAGANATH AREA              | 24.90                  | 15.12        | 17.17          | 24.68        | 151.89            | 130.19            | 148.68            | -21.7          | -12.4   |
| BHUBANESWARI               | 17.10                  | 12.60        | 13.87          | 9.89         | 119.78            | 89.05             | 59.99             | -30.7          | 48.4    |
| BHARATPUR                  | 11.40                  | 8.94         | 11.41          | 6.64         | 72.27             | 54.36             | 44.82             | -17.9          | 21.3    |
| CHENDIPADA                 | 0.00                   | 0.00         | 0.00           | 0.00         | 0.00              | 0.00              | 0.00              | 0.0            | #DIV/0! |
| BHARATPUR AREA             | 11.40                  | 8.94         | 11.41          | 6.64         | 72.27             | 54.36             | 44.82             | -17.9          | 21.3    |
| LINGARAJ                   | 13.50                  | 13.02        | 14.96          | 14.73        | 85.08             | 87.08             | 89.32             | 2.0            | -2.5    |
| KANIHA                     | 8.70                   | 6.98         | 7.73           | 6.52         | 53.98             | 46.56             | 48.96             | -7.4           | -4.9    |
| HINGULA                    | 9.90                   | 7.31         | 9.56           | 8.88         | 63.12             | 53.71             | 52.81             | -9.4           | 1.7     |
| BALRAM                     | 6.00                   | 3.34         | 3.35           | 4.10         | 36.60             | 18.40             | 36.51             | -18.2          | -49.6   |
| HINGULA AREA               | 15.90                  | 10.65        | 12.91          | 12.98        | 99.72             | 72.11             | 89.32             | -27.6          | -19.3   |
| NANDIRA                    | 0.05                   | 0.001        | 0.00           | 0.04         | 0.30              | 0.12              | 0.26              | -0.2           | -54.8   |
| TALCHER AREA               | 0.05                   | 0.001        | 0.00           | 0.04         | 0.30              | 0.12              | 0.26              | -0.18          | -54.8   |
| LAJKURA                    | 3.30                   | 3.28         | 3.84           | 3.46         | 21.95             | 21.03             | 25.61             | -0.9           | -17.9   |
| SAMLESWARI                 | 9.60                   | 10.67        | 10.88          | 9.54         | 54.01             | 58.96             | 51.62             | 5.0            | 14.2    |
| IB VALLEY AREA             | 12.90                  | 13.95        | 14.72          | 12.99        | 75.96             | 79.99             | 77.23             | 4.03           | 3.57    |
| L-B-L (Int.)               | 22.45                  | 22.72        | 22.56          | 30.93        | 136.83            | 156.35            | 185.89            | 19.5           | -15.9   |
| LAKHANPUR AREA             | 22.45                  | 22.72        | 22.56          | 30.93        | 136.83            | 156.35            | 185.89            | 19.5           | -15.9   |
| BASUNDHRA (W)              | 0.00                   | 0.00         | 0.00           | 0.51         | 0.00              | 0.00              | 4.28              | 0.0            | -100.0  |
| SIARMAL                    | 15.00                  | 15.01        | 15.47          | 15.18        | 82.40             | 81.00             | 74.00             | -1.4           | 9.5     |
| MAHALAXMI AREA             | 15.00                  | 15.01        | 15.47          | 15.69        | 82.40             | 81.00             | 78.28             | -1.4           | 3.48    |
| KULDA                      | 14.40                  | 11.30        | 11.53          | 16.78        | 92.39             | 81.34             | 107.85            | -11.0          | -24.6   |
| GARJANBAHAL                | 10.50                  | 13.81        | 15.35          | 13.22        | 64.96             | 85.59             | 77.66             | 20.6           | 10.2    |
| BASUNDHRA AREA             | 24.90                  | 25.11        | 26.88          | 29.99        | 157.35            | 166.93            | 185.51            | 9.6            | -10.0   |
| MINE NO. 1 & 2             | 0.15                   | 0.10         | 0.11           | 0.19         | 0.92              | 0.65              | 0.99              | -0.3           | -34.0   |
| HBI                        | 0.15                   | 0.11         | 0.15           | 0.18         | 0.92              | 0.91              | 0.96              | 0.0            | -5.8    |
| ORIENT AREA                | 0.30                   | 0.21         | 0.26           | 0.37         | 1.85              | 1.56              | 1.95              | -0.3           | -20.0   |
| MCL UG                     | 0.34                   | 0.21         | 0.26           | 0.402        | 2.15              | 1.68              | 2.21              | -0.5           | -24.1   |
| MCL OC                     | 166.75                 | 144.10       | 157.68         | 165.05       | 1035.26           | 963.64            | 1008.01           | -71.6          | -4.4    |
| TOTAL MCL                  | 167.090                | 144.310      | 157.944        | 165.448      | 1037.413          | 965.317           | 1010.219          | -72.10         | -4.44   |
| Cross Check                | 167.09                 | 144.31       | 157.94         | 165.45       | 1037.41           | 965.32            | 1010.22           | -72.10         |         |
|                            | 0.000                  | 0.000        | 0.000          | 0.000        | 0.000             | 0.000             | 0.000             | 0.000          |         |

**AUGUST 2025**

**PRODUCTION PERFORMANCE 2025-26  
(MINEWISE)**

Provisional

Table-2

OBR

FIG. IN LAKH CUM.

| NAME OF<br>AREA/<br>PROJECT | TARGET         | PRODUCTION     |                |                 | PROGRESSIVE     |                 |                 | VAR. FROM TGT. |              |
|-----------------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|----------------|--------------|
|                             | SEPT           | SEPT           | AUGUST         | SEPT            | TARGET          | ACTUAL          | ACTUAL          | VAR. FROM TGT. |              |
|                             | 2025           | 2025           | 2025           | 2024            | 2025-26         | 2025-26         | 2024-25         | ABS.           | %            |
| JAGANATH                    | 4.50           | 3.67           | 4.02           | 3.48            | 32.00           | 16.03           | 32.23           | -16.0          | -50.3        |
| ANANTA                      | 22.20          | 17.99          | 18.01          | 22.26           | 158.17          | 108.26          | 139.06          | -49.9          | -22.1        |
| <b>JAGANATH AREA</b>        | <b>26.70</b>   | <b>21.66</b>   | <b>22.03</b>   | <b>25.74</b>    | <b>190.17</b>   | <b>124.29</b>   | <b>171.29</b>   | <b>-65.9</b>   | <b>-27.4</b> |
| <b>BHUBANESWARI</b>         | <b>24.60</b>   | <b>15.81</b>   | <b>17.46</b>   | <b>29.99</b>    | <b>176.45</b>   | <b>154.28</b>   | <b>189.21</b>   | <b>-22.2</b>   | <b>-18.5</b> |
| BHARATPUR                   | 9.00           | 8.18           | 9.62           | 9.88            | 64.91           | 67.92           | 65.53           | 3.0            | 3.7          |
| CHENDIPADA                  | 0.00           | 0.00           | 0.00           | 0.00            | 0.00            | 0.00            | 0.00            | 0.0            | #DIV/0!      |
| <b>BHARATPUR AREA</b>       | <b>9.00</b>    | <b>8.18</b>    | <b>9.62</b>    | <b>9.88</b>     | <b>64.91</b>    | <b>67.92</b>    | <b>65.53</b>    | <b>3.0</b>     | <b>3.7</b>   |
| LINGARAJ OCP/AREA           | 8.10           | 14.65          | 14.84          | 10.62           | 58.51           | 81.38           | 68.39           | 22.9           | 19.0         |
| <b>KANIHA OCP/AREA</b>      | <b>6.30</b>    | <b>2.97</b>    | <b>4.26</b>    | <b>3.11</b>     | <b>44.80</b>    | <b>25.31</b>    | <b>30.58</b>    | <b>-19.5</b>   | <b>-17.2</b> |
| HINGULA                     | 16.80          | 13.43          | 14.92          | 18.99           | 120.68          | 117.00          | 126.80          | -3.7           | -7.7         |
| BALRAM                      | 12.90          | 4.72           | 6.90           | 10.20           | 93.25           | 24.25           | 57.00           | -69.0          | -57.4        |
| <b>HINGULA AREA</b>         | <b>29.70</b>   | <b>18.15</b>   | <b>21.81</b>   | <b>29.20</b>    | <b>213.93</b>   | <b>141.26</b>   | <b>183.80</b>   | <b>-72.7</b>   | <b>-23.1</b> |
| LAJKURA                     | 7.20           | 3.13           | 6.10           | 9.51            | 51.20           | 41.56           | 56.54           | -9.6           | -26.5        |
| SAMLESWARI                  | 19.50          | 23.98          | 21.56          | 21.43           | 139.88          | 148.39          | 144.18          | 8.5            | 2.9          |
| <b>IB VALLEY AREA</b>       | <b>26.70</b>   | <b>27.11</b>   | <b>27.65</b>   | <b>30.94</b>    | <b>191.08</b>   | <b>189.95</b>   | <b>200.72</b>   | <b>-1.1</b>    | <b>-5.4</b>  |
| L-B-L (Int.)                | 52.80          | 74.49          | 76.06          | 39.77           | 376.68          | 446.58          | 332.59          | 69.9           | 34.3         |
| <b>LAKHANPUR AREA</b>       | <b>52.80</b>   | <b>74.49</b>   | <b>76.06</b>   | <b>39.77</b>    | <b>376.68</b>   | <b>446.58</b>   | <b>332.59</b>   | <b>69.9</b>    | <b>34.3</b>  |
| BASUNDHARA(W)/ML AREA       | 0.00           | 0.00           | 0.00           | 0.27            | 0.00            | 0.00            | 2.02            | 0.0            | -100.0       |
| SIARMAL                     | 11.70          | 13.44          | 15.50          | 11.58           | 84.11           | 92.71           | 76.05           | 8.6            | 21.9         |
| <b>MAHALAXMI AREA</b>       | <b>11.70</b>   | <b>13.44</b>   | <b>15.50</b>   | <b>11.85</b>    | <b>84.11</b>    | <b>92.71</b>    | <b>78.07</b>    | <b>8.6</b>     | <b>18.8</b>  |
| KULDA                       | 7.65           | 8.73           | 9.65           | 8.09            | 54.86           | 54.41           | 65.29           | -0.4           | -16.7        |
| GARJANBAHAL                 | 9.45           | 9.10           | 11.91          | 11.31           | 67.66           | 74.38           | 77.60           | 6.7            | -4.1         |
| <b>BASUNDHRA AREA</b>       | <b>17.10</b>   | <b>17.83</b>   | <b>21.56</b>   | <b>19.40</b>    | <b>122.51</b>   | <b>128.80</b>   | <b>142.89</b>   | <b>6.3</b>     | <b>-9.9</b>  |
| <b>TOTAL MCL</b>            | <b>212.700</b> | <b>214.284</b> | <b>230.799</b> | <b>210.4981</b> | <b>1523.150</b> | <b>1452.480</b> | <b>1463.056</b> | <b>-70.67</b>  | <b>-0.7</b>  |
| <b>Cross Check</b>          | <b>212.70</b>  | <b>214.284</b> | <b>230.80</b>  | <b>210.50</b>   | <b>1523.15</b>  | <b>1452.48</b>  | <b>1463.06</b>  | <b>-70.67</b>  | <b>-0.72</b> |
|                             | 0              | 0              | 0              | 0               | 0               | 0               | 0               | 0.000E+00      | 0            |

06

# **CONFIRMED REPORT**

**PRODUCTION**

AAP Coal Target :- 239.00 MT

**TOTAL PRODUCTION**  
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

| MONTH  | 2025-26  |            |          |          | 2024-25  | %GROWTH<br>OVER | 2023-24   |
|--------|----------|------------|----------|----------|----------|-----------------|-----------|
|        | TARGET   | ACTUAL     | % ACHVT. | VARIANCE | ACTUAL   | 2024-25         | ACTUAL    |
| APRIL  | 17098.52 | 16006.63   | 93.6     | -1091.9  | 16009.88 | -0.02           | 14585.74  |
| MAY    | 17667.24 | 17850.81   | 101.0    | 183.6    | 17965.21 | -0.64           | 16155.07  |
| JUNE   | 17734.10 | 17725.63   | 100.0    | -8.5     | 17866.07 | -0.79           | 15318.74  |
| JULY   | 17266.20 | 14723.33   | 85.3     | -2542.9  | 16879.63 | -12.77          | 13944.68  |
| AUGUST | 17266.20 | 15794.43   | 91.5     | -1471.8  | 15756.24 | 0.24            | 14575.41  |
| SEPT.  |          |            |          |          |          |                 |           |
| OCT.   |          |            |          |          |          |                 |           |
| NOV.   |          |            |          |          |          |                 |           |
| DEC.   |          |            |          |          |          |                 |           |
| JAN.   |          |            |          |          |          |                 |           |
| FEB.   |          |            |          |          |          |                 |           |
| MARCH  |          |            |          |          |          |                 |           |
| TOTAL  | 87032.26 | 82100.8279 | 94.33    | -4931.4  | 84477.02 | -2.81           | 74579.649 |

OBR Target :- 360.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

| MONTH  | 2025-26  |           |          |           | 2024-25   | %GROWTH<br>OVER | 2023-24   |
|--------|----------|-----------|----------|-----------|-----------|-----------------|-----------|
|        | TARGET   | ACTUAL    | % ACHVT. | VARIANCE  | ACTUAL    | 2024-25         | ACTUAL    |
| APRIL  | 28710.00 | 29257.18  | 101.9    | 547.18    | 29539.03  | -1.0            | 22936.71  |
| MAY    | 29667.00 | 29873.01  | 100.7    | 206.01    | 30790.86  | -3.0            | 26483.52  |
| JUNE   | 28710.00 | 25357.12  | 88.3     | -3352.88  | 27251.71  | -7.0            | 21166.21  |
| JULY   | 21979.00 | 16252.38  | 73.9     | -5726.62  | 19518.96  | -16.7           | 15977.54  |
| AUGUST | 21979.00 | 23079.88  | 105.0    | 1100.88   | 18155.27  | 27.1            | 16973.76  |
| SEPT.  |          |           |          |           |           |                 |           |
| OCT.   |          |           |          |           |           |                 |           |
| NOV.   |          |           |          |           |           |                 |           |
| DEC.   |          |           |          |           |           |                 |           |
| JAN.   |          |           |          |           |           |                 |           |
| FEB.   |          |           |          |           |           |                 |           |
| MARCH  |          |           |          |           |           |                 |           |
| TOTAL  | 131045   | 123819.58 | 94.5     | -7225.421 | 125255.83 | -1.1            | 103537.73 |

07

**COAL PRODUCTION PROJECTWISE**

**AUGUST'2025**

**FIG IN "000" TES.**

| PROJECT                  | 2025-26          |                 |               | VARIANCE         | 2024-25         | %GROWTH OVER  | 2023-24         |
|--------------------------|------------------|-----------------|---------------|------------------|-----------------|---------------|-----------------|
|                          | TARGET           | ACTUAL          | % ACHVT.      |                  | ACTUAL          | 2024-25       | ACTUAL          |
| JAGANNATH                | 558.000          | 277.728         | 49.77         | -280.272         | 684.018         | -59           | 532.021         |
| ANANTA                   | 2015.000         | 1439.357        | 71.43         | -575.643         | 1719.264        | -16           | 1384.368        |
| <b>JAGANNATH AREA</b>    | <b>2573.000</b>  | <b>1717.085</b> | <b>66.73</b>  | <b>-855.915</b>  | <b>2403.282</b> | <b>-29</b>    | <b>1916.389</b> |
| BHUBANESWARI             | 1767.000         | 1386.837        | 78.49         | -380.163         | 907.784         | 53            | 1774.183        |
| BHARATPUR                | 1178.000         | 1141.415        | 96.89         | -36.585          | 569.699         | 100           | 359.162         |
| CHENDIPADA               | 0.000            | 0.000           | #DIV/0!       | 0.000            | 0.000           | #DIV/0!       | 0.000           |
| <b>BHARATPUR AREA</b>    | <b>1178.000</b>  | <b>1141.415</b> | <b>96.89</b>  | <b>-36.585</b>   | <b>569.699</b>  | <b>100</b>    | <b>359.162</b>  |
|                          |                  |                 | #DIV/0!       |                  |                 | #DIV/0!       |                 |
| <b>LINGARAJ OCP/AREA</b> | <b>1395.000</b>  | <b>1495.539</b> | <b>107.21</b> | <b>100.539</b>   | <b>1326.656</b> | <b>13</b>     | <b>1244.361</b> |
| <b>KANIHA OCP/AREA</b>   | <b>899.000</b>   | <b>773.041</b>  | <b>85.99</b>  | <b>-125.959</b>  | <b>864.082</b>  | <b>-11</b>    | <b>950.811</b>  |
|                          |                  |                 | #DIV/0!       |                  |                 | #DIV/0!       |                 |
| HINGULA                  | 1023.000         | 956.042         | 93.45         | -66.958          | 928.472         | 3             | 1042.359        |
| BALRAM                   | 620.000          | 335.376         | 54.09         | -284.624         | 573.944         | -42           | 554.529         |
| <b>HINGULA AREA</b>      | <b>1643.000</b>  | <b>1291.417</b> | <b>78.60</b>  | <b>-351.583</b>  | <b>1502.416</b> | <b>-14</b>    | <b>1596.888</b> |
| NANDIRA                  | 4.940            | 0.366           | 7.41          | -4.574           | 5.001           | -93           | 4.915           |
|                          |                  |                 | #DIV/0!       | 0.000            |                 | #DIV/0!       |                 |
| <b>TALCHER AREA</b>      | <b>4.940</b>     | <b>0.366</b>    | <b>7.41</b>   | <b>-4.574</b>    | <b>5.001</b>    | <b>-93</b>    | <b>4.915</b>    |
| LAJKURA                  | 341.000          | 384.180         | 112.66        | 43.180           | 327.024         | 17            | 377.427         |
| SAMLESWARI               | 992.000          | 1087.701        | 109.65        | 95.701           | 957.662         | 14            | 456.323         |
| <b>IBV AREA</b>          | <b>1333.000</b>  | <b>1471.881</b> | <b>110.42</b> | <b>138.881</b>   | <b>1284.686</b> | <b>15</b>     | <b>833.750</b>  |
|                          |                  |                 | #DIV/0!       |                  |                 | #DIV/0!       |                 |
| BELPAHAR                 | 0.000            | 0.000           | #DIV/0!       | 0.000            | 0.000           | #DIV/0!       | 404.505         |
| LAKHANPUR                | 0.000            | 0.000           | #DIV/0!       | 0.000            | 0.000           | #DIV/0!       | 1678.994        |
| L-B-L (Int.)             | 2319.580         | 2256.068        | 97.26         | -63.512          | 2740.119        | -18           | 0.000           |
| <b>LAKHAN. AREA</b>      | <b>2319.580</b>  | <b>2256.068</b> | <b>97.26</b>  | <b>-63.512</b>   | <b>2740.119</b> | <b>-18</b>    | <b>2083.498</b> |
|                          |                  |                 | #DIV/0!       |                  |                 | #DIV/0!       |                 |
| BASUNDHARA(W)            | 0.000            | 0.000           | #DIV/0!       | 0.000            | 55.751          | -100          | 154.804         |
| SIARMAL                  | 1550.000         | 1547.367        | 99.83         | -2.633           | 1255.580        | 23            | 399.603         |
| <b>ML AREA</b>           | <b>1550.000</b>  | <b>1547.367</b> | <b>99.83</b>  | <b>-2.633</b>    | <b>1311.331</b> | <b>18</b>     | <b>554.407</b>  |
| KULDA                    | 1488.000         | 1153.100        | 77.49         | -334.900         | 1583.938        | -27           | 1907.224        |
| GARJANBAHAL              | 1085.000         | 1534.669        | 141.44        | 449.669          | 1222.651        | 26            | 1314.832        |
| <b>BASUNDHARA AREA</b>   | <b>2573.000</b>  | <b>2687.769</b> | <b>104.46</b> | <b>114.769</b>   | <b>2806.589</b> | <b>-4</b>     | <b>3222.056</b> |
|                          |                  |                 | #DIV/0!       |                  |                 | #DIV/0!       |                 |
| MINE NO. 1&2             | 15.340           | 10.530          | 68.64         | -4.810           | 17.070          | -38           | 18.400          |
| MINE NO.3                | 0.000            | 0.000           | #DIV/0!       | 0.000            | 0.000           | #DIV/0!       | 0.000           |
| MINE NO.4                | 0.000            | 0.000           | #DIV/0!       | 0.000            | 0.000           | #DIV/0!       | 0.000           |
| H.R.C.                   | 0.000            | 0.000           | #DIV/0!       | 0.000            | 0.000           | #DIV/0!       | 0.000           |
| H.B.I.                   | 15.340           | 15.110          | 98.50         | -0.230           | 17.521          | -14           | 16.595          |
| <b>ORIENT AREA</b>       | <b>30.680</b>    | <b>25.640</b>   | <b>83.57</b>  | <b>-5.040</b>    | <b>34.591</b>   | <b>-26</b>    | <b>34.995</b>   |
| <b>MCL UG</b>            | <b>35.62</b>     | <b>26.006</b>   | <b>73.01</b>  | <b>-9.614</b>    | <b>39.592</b>   | <b>-34.32</b> | <b>39.910</b>   |
| <b>MCL OC</b>            | <b>17230.58</b>  | <b>15768.42</b> | <b>91.51</b>  | <b>-1462.161</b> | <b>15716.64</b> | <b>0.33</b>   | <b>14535.50</b> |
| <b>TOTAL MCL</b>         | <b>17266.200</b> | <b>15794.42</b> | <b>91.48</b>  | <b>-1471.775</b> | <b>15756.24</b> | <b>0.24</b>   | <b>14575.41</b> |

**COAL PRODUCTION PROJECTWISE**

**PROGRESSIVE AUGUST'2025**

**FIG IN "000" TES.**

| PROJECT                | 2025-26          |                  |              |                  | 2024-25          | %GROWTH<br>OVER | 2023-24          |
|------------------------|------------------|------------------|--------------|------------------|------------------|-----------------|------------------|
|                        | TARGET           | ACTUAL           | % ACHVT.     | VARIANCE         | ACTUAL           | 2024-25         | ACTUAL           |
| JAGANNATH              | 2754.000         | 1408.924         | 51.2         | -1345.076        | 2981.918         | -52.8           | 2757.421         |
| ANANTA                 | 9945.000         | 10098.344        | 101.5        | 153.344          | 9417.846         | 7.2             | 6928.595         |
| <b>JAGANNATH AREA</b>  | <b>12699.000</b> | <b>11507.267</b> | <b>90.6</b>  | <b>-1191.733</b> | <b>12399.764</b> | <b>-7.2</b>     | <b>9686.016</b>  |
| <b>BHUBANESWARI</b>    | <b>10268.000</b> | <b>7644.718</b>  | <b>74.5</b>  | <b>-2623.282</b> | <b>5009.633</b>  | <b>52.6</b>     | <b>8730.757</b>  |
| BHARATPUR              | 6087.000         | 4541.476         | 74.6         | -1545.524        | 3817.915         | 19.0            | 3087.994         |
| CHENDIPADA             | 0.000            | 0.000            | #DIV/0!      | 0.000            | 0.000            | #DIV/0!         | 0.000            |
| <b>BHARATPUR</b>       | <b>6087.000</b>  | <b>4541.476</b>  | <b>74.6</b>  | <b>-1545.524</b> | <b>3817.915</b>  | <b>19.0</b>     | <b>3087.994</b>  |
| LINGARAJ OCP/AREA      | 7158.000         | 7406.503         | 103.5        | 248.503          | 7459.789         | -0.7            | 6950.606         |
| KANIHA OCP/AREA        | 4528.000         | 3958.447         | 87.4         | -569.553         | 4243.858         | -6.7            | 4856.971         |
|                        |                  |                  | #DIV/0!      |                  |                  | #DIV/0!         |                  |
| HINGULA                | 5322.000         | 4639.945         | 87.2         | -682.055         | 4392.925         | 5.6             | 5342.553         |
| BALRAM                 | 3060.000         | 1505.693         | 49.2         | -1554.307        | 3241.719         | -53.6           | 2872.383         |
| <b>HINGULA AREA</b>    | <b>8382.000</b>  | <b>6145.638</b>  | <b>73.3</b>  | <b>-2236.362</b> | <b>7634.644</b>  | <b>-19.5</b>    | <b>8214.936</b>  |
|                        |                  |                  | #DIV/0!      |                  |                  | #DIV/0!         |                  |
| TALCHER                | 0.000            | 0.000            | #DIV/0!      | 0.000            | 0.000            | #DIV/0!         | 0.000            |
| NATRAJ                 | 0.000            | 0.000            | #DIV/0!      | 0.000            | 0.000            | #DIV/0!         | 0.000            |
| NANDIRA                | 25.280           | 11.651           | 46.1         | -13.629          | 22.306           | -47.8           | 24.565           |
| <b>TALCHER AREA</b>    | <b>25.280</b>    | <b>11.651</b>    | <b>46.1</b>  | <b>-13.629</b>   | <b>22.306</b>    | <b>-47.8</b>    | <b>24.565</b>    |
|                        |                  |                  | #DIV/0!      |                  |                  | #DIV/0!         |                  |
| LAJKURA                | 1865.000         | 1775.610         | 95.2         | -89.390          | 2215.300         | -19.8           | 2033.650         |
| SAMLESWARI             | 4441.000         | 4828.776         | 108.7        | 387.776          | 4208.688         | 14.7            | 2545.679         |
| <b>IBV AREA</b>        | <b>6306.000</b>  | <b>6604.385</b>  | <b>104.7</b> | <b>298.385</b>   | <b>6423.988</b>  | <b>2.8</b>      | <b>4579.329</b>  |
|                        |                  |                  | #DIV/0!      |                  |                  | #DIV/0!         |                  |
| BELPAHAR               | 0.000            | 0.000            | #DIV/0!      | 0.000            | 0.000            | #DIV/0!         | 2518.186         |
| LAKHANPUR              | 0.000            | 0.000            | #DIV/0!      | 0.000            | 0.000            | #DIV/0!         | 8930.113         |
| L-B-L (Int.)           | 11438.670        | 13363.679        | 116.8        | 1925.009         | 15495.247        | -13.8           | 0.000            |
| <b>LAKHAN. AREA</b>    | <b>11438.670</b> | <b>13363.679</b> | <b>116.8</b> | <b>1925.009</b>  | <b>15495.247</b> | <b>-13.8</b>    | <b>11448.299</b> |
|                        |                  |                  | #DIV/0!      |                  |                  | #DIV/0!         |                  |
| BASUNDHARA(W)          | 0.000            | 0.000            | #DIV/0!      | 0.000            | 377.409          | -100.0          | 537.532          |
| SIARMAL                | 6740.000         | 6599.471         | 97.9         | -140.529         | 5881.949         | 12.2            | 1041.563         |
| <b>ML AREA</b>         | <b>6740.000</b>  | <b>6599.471</b>  | <b>97.9</b>  | <b>-140.529</b>  | <b>6259.358</b>  | <b>5.4</b>      | <b>1579.095</b>  |
| KULDA                  | 7799.000         | 7004.225         | 89.8         | -794.775         | 9107.653         | -23.1           | 9468.125         |
| GARJANBAHAL            | 5446.000         | 7178.217         | 131.8        | 1732.217         | 6444.251         | 11.4            | 5787.382         |
| <b>BASUNDHARA AREA</b> | <b>13245.000</b> | <b>14182.442</b> | <b>107.1</b> | <b>937.442</b>   | <b>15551.904</b> | <b>-8.8</b>     | <b>15255.507</b> |
|                        |                  |                  | #DIV/0!      |                  |                  | #DIV/0!         |                  |
| MINE NO. 1&2           | 77.650           | 54.970           | 70.8         | -22.680          | 80.095           | -31.4           | 84.280           |
| MINE NO.3              | 0.000            | 0.000            | #DIV/0!      | 0.000            | 0.000            | #DIV/0!         | 0.000            |
| MINE NO.4              | 0.000            | 0.000            | #DIV/0!      | 0.000            | 0.000            | #DIV/0!         | 0.000            |
| H.R.C.                 | 0.000            | 0.000            | #DIV/0!      | 0.000            | 0.000            | #DIV/0!         | 0.000            |
| H.B.I.                 | 77.650           | 80.180           | 103.3        | 2.530            | 78.516           | 2.1             | 81.290           |
| <b>ORIENT AREA</b>     | <b>155.300</b>   | <b>135.150</b>   | <b>87.0</b>  | <b>-20.150</b>   | <b>158.611</b>   | <b>-14.8</b>    | <b>165.570</b>   |
|                        |                  |                  | #DIV/0!      |                  |                  | #DIV/0!         |                  |
| <b>MCL UG</b>          | <b>180.580</b>   | <b>146.801</b>   | <b>81.3</b>  | <b>-33.8</b>     | <b>180.92</b>    | <b>-18.9</b>    | <b>190.135</b>   |
| <b>MCL OC</b>          | <b>86851.67</b>  | <b>81954.03</b>  | <b>94.4</b>  | <b>-4898</b>     | <b>84296.10</b>  | <b>-2.8</b>     | <b>74389.51</b>  |
| <b>TOTAL MCL</b>       | <b>87032.25</b>  | <b>82100.83</b>  | <b>94.3</b>  | <b>-4931</b>     | <b>84477.02</b>  | <b>-2.8</b>     | <b>74579.65</b>  |

Cross Check

|           |          |        |           |           |        |          |
|-----------|----------|--------|-----------|-----------|--------|----------|
| 87032.260 | 82100.83 | 94.334 | -4931.432 | 84477.015 | -2.813 | 74579.65 |
|-----------|----------|--------|-----------|-----------|--------|----------|

**OB REMOVAL PROJECTWISE**

**FIG IN "000" CUM**

**AUGUST'2025**

| PROJECT                  | 2025-26          |                  |              | VARIANCE        | 2024-25          | %GROWTH OVER | 2023-24         |
|--------------------------|------------------|------------------|--------------|-----------------|------------------|--------------|-----------------|
|                          | TARGET           | ACTUAL           | % ACHVT.     |                 | ACTUAL           | 2024-25      | ACTUAL          |
| JAGANNATH                | 465.000          | 401.667          | 86.4         | -63.333         | 456.487          | -12.0        | 587.924         |
| ANANTA                   | 2294.000         | 1801.320         | 78.5         | -492.680        | 1931.681         | -6.7         | 2555.285        |
| <b>JAGANNATH AREA</b>    | <b>2759.000</b>  | <b>2202.987</b>  | <b>79.8</b>  | <b>-556.013</b> | <b>2388.168</b>  | <b>-7.8</b>  | <b>3143.209</b> |
| <b>BHUBANESWARI</b>      | <b>2542.000</b>  | <b>1746.238</b>  | <b>68.7</b>  | <b>-795.762</b> | <b>2124.051</b>  | <b>-17.8</b> | <b>2016.962</b> |
| BHARATPUR                | 930.000          | 961.814          | 103.4        | 31.814          | 945.184          | 1.8          | 1176.123        |
| CHENDIPADA               | 0.000            | 0.000            | #DIV/0!      | 0.000           | 0.000            | #DIV/0!      | 0.000           |
| <b>BHARATPUR AREA</b>    | <b>930.000</b>   | <b>961.814</b>   | <b>103.4</b> | <b>31.814</b>   | <b>945.184</b>   | <b>1.8</b>   | <b>1176.123</b> |
|                          |                  |                  |              | 0.000           |                  |              |                 |
| <b>LINGARAJ OCP/AREA</b> | <b>837.000</b>   | <b>1484.319</b>  | <b>177.3</b> | <b>647.319</b>  | <b>1143.385</b>  | <b>29.8</b>  | <b>1142.947</b> |
| <b>KANIHA OCP/AREA</b>   | <b>651.000</b>   | <b>425.939</b>   | <b>65.4</b>  | <b>-225.061</b> | <b>333.923</b>   | <b>27.6</b>  | <b>487.856</b>  |
|                          |                  |                  |              | 0               |                  |              |                 |
| HINGULA                  | 1736.000         | 1491.771         | 85.9         | -244.229        | 1587.692         | -6.0         | 975.379         |
| BALRAM                   | 1333.000         | 689.714          | 51.7         | -643.286        | 736.058          | -6.3         | 961.621         |
| <b>HINGULA AREA</b>      | <b>3069.000</b>  | <b>2181.486</b>  | <b>71.1</b>  | <b>-887.515</b> | <b>2323.750</b>  | <b>-6.1</b>  | <b>1937.000</b> |
|                          |                  |                  |              | 0               |                  |              |                 |
| LAJKURA                  | 744.000          | 609.585          | 81.9         | -134.415        | 654.104          | -6.8         | 847.248         |
| SAMLESWARI               | 2015.000         | 2155.570         | 107.0        | 140.570         | 1672.816         | 28.9         | 731.028         |
| <b>IBV AREA</b>          | <b>2759.000</b>  | <b>2765.154</b>  | <b>100.2</b> | <b>6.154</b>    | <b>2326.920</b>  | <b>18.8</b>  | <b>1578.276</b> |
|                          |                  |                  | #DIV/0!      | 0               |                  | #DIV/0!      |                 |
| BELPAHAR                 | 0.000            | 0.000            | #DIV/0!      | 0.000           | 0.000            | #DIV/0!      | 201.298         |
| LAKHANPUR                | 0.000            | 0.000            | #DIV/0!      | 0.000           | 0.000            | #DIV/0!      | 3004.148        |
| L-B-L (Int.)             | 5456.000         | 7605.642         | 139.4        | 2149.642        | 4109.040         | 85.1         | 0.000           |
| <b>LAKHAN. AREA</b>      | <b>5456.000</b>  | <b>7605.642</b>  | <b>139.4</b> | <b>2149.642</b> | <b>4109.040</b>  | <b>85.1</b>  | <b>3205.446</b> |
|                          |                  |                  | #DIV/0!      | 0               |                  | #DIV/0!      |                 |
| BASUNDHARA(W)            | 0.000            | 0.000            | #DIV/0!      | 0.000           | 38.217           | -100.0       | 33.480          |
| SIARMAL                  | 1209.000         | 1549.957         | 128.2        | 340.957         | 830.460          | 86.6         | 438.150         |
| <b>MAHALAXMI AREA</b>    | <b>1209.000</b>  | <b>1549.957</b>  | <b>128.2</b> | <b>340.957</b>  | <b>868.677</b>   | <b>78.4</b>  | <b>471.630</b>  |
| KULDA                    | 790.500          | 965.024          | 122.1        | 174.524         | 812.588          | 18.8         | 777.836         |
| GARJANBAHAL              | 976.500          | 1191.322         | 122.0        | 214.822         | 779.582          | 52.8         | 1036.479        |
| <b>BASUNDHARA AREA</b>   | <b>1767.000</b>  | <b>2156.346</b>  | <b>122.0</b> | <b>389.346</b>  | <b>1592.170</b>  | <b>35.4</b>  | <b>1814.315</b> |
|                          |                  |                  | #DIV/0!      | 0               |                  | #DIV/0!      |                 |
| <b>TOTAL MCL</b>         | <b>21979.000</b> | <b>23079.883</b> | <b>105.0</b> | <b>1100.883</b> | <b>18155.267</b> | <b>27.1</b>  | <b>16973.76</b> |
| Cross Check              | 0.000            | 0.000            | 0.000        | 0.000           | 0.000            | 0.000        | 0.000           |
|                          | -21979.000       | -23079.883       | -105.009     | -1100.883       | -18155.267       | -27.125      | -16973.76       |

**OB REMOVAL PROJECTWISE**

**PROGRESSIVE AUGUST'2025**

**FIG IN "000" CUM**

| PROJECT                  | 2025-26          |                  |              |                  | 2024-25          | %GROWTH<br>OVER | 2023-24          |
|--------------------------|------------------|------------------|--------------|------------------|------------------|-----------------|------------------|
|                          | TARGET           | ACTUAL           | % ACHVT.     | VARIANCE         | ACTUAL           | 2024-25         | ACTUAL           |
| JAGANNATH                | 2750.000         | 1235.780         | 44.9         | -1514.220        | 2875.135         | -57.0           | 3008.479         |
| ANANTA                   | 13597.000        | 9027.601         | 66.4         | -4569.399        | 11679.566        | -22.7           | 13682.815        |
| <b>JAGANNATH AREA</b>    | <b>16347.000</b> | <b>10263.381</b> | <b>62.8</b>  | <b>-6083.619</b> | <b>14554.701</b> | <b>-29.5</b>    | <b>16691.294</b> |
| <b>BHUBANESWARI</b>      | <b>15185.000</b> | <b>13847.768</b> | <b>91.2</b>  | <b>-1337.232</b> | <b>15921.360</b> | <b>-13.0</b>    | <b>12815.761</b> |
| BHARATPUR                | 5591.000         | 5974.644         | 106.9        | 383.644          | 5564.921         | 7.4             | 5345.773         |
| CHENDIPADA               | 0.000            | 0.000            | #DIV/0!      | 0.000            | 0.000            | #DIV/0!         | 0.000            |
| <b>BHARATPUR</b>         | <b>5591.000</b>  | <b>5974.644</b>  | <b>106.9</b> | <b>383.644</b>   | <b>5564.921</b>  | <b>7.4</b>      | <b>5345.773</b>  |
|                          |                  |                  | #DIV/0!      | 0.000            |                  | #DIV/0!         |                  |
| <b>LINGARAJ OCP/AREA</b> | <b>5041.000</b>  | <b>6672.831</b>  | <b>132.4</b> | <b>1631.831</b>  | <b>5776.233</b>  | <b>15.5</b>     | <b>4537.100</b>  |
| <b>KANIHA OCP/AREA</b>   | <b>3850.000</b>  | <b>2234.455</b>  | <b>58.0</b>  | <b>-1615.545</b> | <b>2747.330</b>  | <b>-18.7</b>    | <b>2817.038</b>  |
|                          |                  |                  | #DIV/0!      | 0                |                  | #DIV/0!         |                  |
| HINGULA                  | 10388.000        | 10357.037        | 99.7         | -30.963          | 10780.895        | -3.9            | 5642.212         |
| BALRAM                   | 8035.000         | 1953.377         | 24.3         | -6081.623        | 4679.198         | -58.3           | 6492.807         |
| <b>HINGULA AREA</b>      | <b>18423.000</b> | <b>12310.414</b> | <b>66.8</b>  | <b>-6112.586</b> | <b>15460.093</b> | <b>-20.4</b>    | <b>12135.019</b> |
|                          |                  |                  | #DIV/0!      | 0                |                  | #DIV/0!         |                  |
| LAJKURA                  | 4400.000         | 3842.893         | 87.3         | -557.107         | 4702.328         | -18.3           | 5162.310         |
| SAMLESWARI               | 12038.000        | 12441.066        | 103.3        | 403.066          | 12275.282        | 1.4             | 4968.505         |
| <b>IBV AREA</b>          | <b>16438.000</b> | <b>16283.959</b> | <b>99.1</b>  | <b>-154.041</b>  | <b>16977.610</b> | <b>-4.1</b>     | <b>10130.815</b> |
|                          |                  |                  | #DIV/0!      | 0                |                  | #DIV/0!         |                  |
| BELPAHAR                 | 0.000            | 0.000            | #DIV/0!      | 0.000            | 0.000            | #DIV/0!         | 2167.662         |
| LAKHANPUR                | 0.000            | 0.000            | #DIV/0!      | 0.000            | 0.000            | #DIV/0!         | 25436.135        |
| L-B-L (Int.)             | 32388.000        | 37208.347        | 114.9        | 4820.347         | 29282.250        | 27.1            | 0.000            |
| <b>LAKHAN. AREA</b>      | <b>32388.000</b> | <b>37208.347</b> | <b>114.9</b> | <b>4820.347</b>  | <b>29282.250</b> | <b>27.1</b>     | <b>27603.797</b> |
|                          |                  |                  | #DIV/0!      | 0                |                  | #DIV/0!         |                  |
| BASUNDHARA(W)            | 0.000            | 0.000            | #DIV/0!      | 0.000            | 175.361          | -100.0          | 144.272          |
| SIARMAL                  | 7241.000         | 7927.274         | 109.5        | 686.274          | 6446.582         | 23.0            | 2184.665         |
| <b>MAHALAXMI AREA</b>    | <b>7241.000</b>  | <b>7927.274</b>  | <b>109.5</b> | <b>686.274</b>   | <b>6621.943</b>  | <b>19.7</b>     | <b>2328.937</b>  |
| KULDA                    | 4720.500         | 4567.965         | 96.8         | -152.535         | 5720.262         | -20.1           | 4213.320         |
| GARJANBAHAL              | 5820.500         | 6528.540         | 112.2        | 708.040          | 6629.126         | -1.5            | 4918.878         |
| <b>BASUNDHARA AREA</b>   | <b>10541.000</b> | <b>11096.505</b> | <b>105.3</b> | <b>555.505</b>   | <b>12349.388</b> | <b>-10.1</b>    | <b>9132.198</b>  |
|                          |                  |                  | #DIV/0!      | 0                |                  | #DIV/0!         |                  |
| <b>TOTAL MCL</b>         | <b>131045.00</b> | <b>123819.58</b> | <b>94.49</b> | <b>-7225.42</b>  | <b>125255.83</b> | <b>-1.15</b>    | <b>103537.73</b> |
|                          | 0.000            | 0.000            | 0.000        | 0.000            | 0.000            | 0.000           | 0.000            |
|                          | 131045.00        | 123819.58        | 94.49        | -7225.42         | 125255.83        | -1.15           | 103537.732       |

**Mahanadi Coalfields Limited**

**COAL PRODUCTION  
(Monthwise)**

**(A) - UNDERGROUND**

**FIG IN 000 TONNES**

| MONTH        | 2025-26       |               |             |              | 2024-25       | %GROWTH<br>OVER | 2023-24      |
|--------------|---------------|---------------|-------------|--------------|---------------|-----------------|--------------|
|              | TARGET        | ACTUAL        | % ACHVT.    | VARIANCE     | ACTUAL        | 2024-25         | ACTUAL       |
| APRIL        | 36.92         | 31.15         | 84.36       | -5.77        | 37.41         | -16.74          | 39.18        |
| MAY          | 36.92         | 32.68         | 88.52       | -4.24        | 34.29         | -4.68           | 33.99        |
| JUNE         | 35.50         | 28.50         | 80.28       | -7.00        | 32.53         | -12.39          | 37.36        |
| JULY         | 35.62         | 28.47         | 79.92       | -7.15        | 37.10         | -23.28          | 39.71        |
| AUGUST       | 35.62         | 26.01         | 73.01       | -9.61        | 39.59         | -34.32          | 39.91        |
| SEPT.        |               |               |             |              |               |                 |              |
| OCT.         |               |               |             |              |               |                 |              |
| NOV.         |               |               |             |              |               |                 |              |
| DEC.         |               |               |             |              |               |                 |              |
| JAN.         |               |               |             |              |               |                 |              |
| FEB.         |               |               |             |              |               |                 |              |
| MARCH        |               |               |             |              |               |                 |              |
| <b>TOTAL</b> | <b>180.58</b> | <b>146.80</b> | <b>81.3</b> | <b>-33.8</b> | <b>180.92</b> | <b>-18.9</b>    | <b>190.1</b> |

|       |       |      |       |       |       |       |
|-------|-------|------|-------|-------|-------|-------|
| 180.6 | 146.8 | 81.3 | -33.8 | 180.9 | -18.9 | 190.1 |
| 0.0   | 0.0   | 0.0  | 0.0   | 0.0   | 0.0   | 0.0   |

**(B) - OPENCAST**

**FIG IN 000 TONNES**

| MONTH        | 2025-26         |                 |             |                | 2024-25        | %GROWTH<br>OVER | 2023-24        |
|--------------|-----------------|-----------------|-------------|----------------|----------------|-----------------|----------------|
|              | TARGET          | ACTUAL          | % ACHVT.    | VARIANCE       | ACTUAL         | 2024-25         | ACTUAL         |
| APRIL        | 17061.60        | 15975.48        | 93.63       | -1086.1        | 15972.47       | 0.02            | 14546.56       |
| MAY          | 17630.32        | 17818.13        | 101.07      | 187.8          | 17930.92       | -0.63           | 16121.08       |
| JUNE         | 17698.6         | 17697.1         | 99.99       | -1.5           | 17833.5        | -0.76           | 15281.4        |
| JULY         | 17230.58        | 14694.86        | 85.28       | -2535.7        | 16842.52       | -12.75          | 13904.98       |
| AUGUST       | 17230.58        | 15768.42        | 91.51       | -1462.2        | 15716.64       | 0.33            | 14535.50       |
| SEPT.        |                 |                 |             |                |                |                 |                |
| OCT.         |                 |                 |             |                |                |                 |                |
| NOV.         |                 |                 |             |                |                |                 |                |
| DEC.         |                 |                 |             |                |                |                 |                |
| JAN.         |                 |                 |             |                |                |                 |                |
| FEB.         |                 |                 |             |                |                |                 |                |
| MARCH        |                 |                 |             |                |                |                 |                |
| <b>TOTAL</b> | <b>86851.68</b> | <b>81954.03</b> | <b>94.4</b> | <b>-4897.7</b> | <b>84296.1</b> | <b>-2.8</b>     | <b>74389.5</b> |

# GRADE-WISE PRODUCTION

AUGUST 2025

FIG IN 000 TONNES

| PROJECT        | GRADE-G6<br>(5801-6100) | GRADE-G7<br>(5201-5500) | GRADE-G8<br>(4901-5200) | GRADE-G9<br>(4601-4900) | GRADE-G10<br>(4301-4600) | GRADE-G11<br>(4001-4300) | GRADE-G12<br>(3700-4000) | GRADE-G13<br>(3401-3700) | GRADE-G14<br>(3101-3400) | GRADE-G15<br>(2800-3100) | TOTAL     |
|----------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------|
| JAGANNATH      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 277.728                  | 0.000                    | 0.000                    | 0.000                    | 277.728   |
| ANANTA         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 1439.357                 | 0.000                    | 0.000                    | 0.000                    | 1439.357  |
| JAGANNATH AREA | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 1717.085                 | 0.000                    | 0.000                    | 0.000                    | 1717.085  |
| BHUBANESWARI   | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 1386.837                 | 0.000                    | 0.000                    | 0.000                    | 1386.837  |
| BHARATPUR      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 1141.415                 | 0.000                    | 0.000                    | 0.000                    | 1141.415  |
| CHENDIPADA     | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000     |
| BHARATPUR AREA | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 1141.415                 | 0.000                    | 0.000                    | 0.000                    | 1141.415  |
| LINGARAJ       | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 429.315                  | 1066.224                 | 0.000                    | 0.000                    | 1495.539  |
| KANIHA         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 304.503                  | 468.538                  | 0.000                    | 0.000                    | 773.041   |
| HINGULA        | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 751.774                  | 204.268                  | 0.000                    | 956.042   |
| BALRAM         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 335.376                  | 0.000                    | 0.000                    | 335.376   |
| HINGULA AREA   | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 1087.150                 | 204.268                  | 0.000                    | 1291.417  |
| TALCHER        | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000     |
| NATRAJ         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000     |
| NANDIRA        | 0.000                   | 0.000                   | 0.366                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.366     |
| TAL. AREA      | 0.000                   | 0.000                   | 0.366                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.366     |
| LAJKURA        | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 384.180                  | 0.000                    | 0.000                    | 384.180   |
| SAMLESWARI     | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 1087.701                 | 0.000                    | 1087.701  |
| IBV AREA       | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 384.180                  | 1087.701                 | 0.000                    | 1471.881  |
| BELPAHAR       | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000     |
| LAKHANPUR      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000     |
| L-B-L (Int.)   | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 2256.068                 | 0.000                    | 2256.068  |
| LAKHAN AREA    | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 2256.068                 | 0.000                    | 2256.068  |
| BASUNDHARA(W)  | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000     |
| SIARMAL        | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 527.592                  | 0.000                    | 1019.775                 | 0.000                    | 0.000                    | 1547.367  |
| MAHALAXMI AREA | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 527.592                  | 0.000                    | 1019.775                 | 0.000                    | 0.000                    | 1547.367  |
| KULDA          | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 1153.100                 | 0.000                    | 0.000                    | 1153.100  |
| GARJANBAHAL    | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 1534.669                 | 0.000                    | 1534.669  |
| BASU. AREA     | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 1153.100                 | 1534.669                 | 0.000                    | 2687.769  |
| MINE NO.1 & 2  | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 10.530                   | 0.000                    | 0.000                    | 10.530    |
| MINE NO.3      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000     |
| MINE NO.4      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000     |
| H.R.C.         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000     |
| H.B.I.         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 15.110                   | 0.000                    | 15.110    |
| ORIENT AREA    | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 10.530                   | 15.110                   | 0.000                    | 25.640    |
| TOTAL MCL      | 0.00                    | 0.00                    | 0.37                    | 0.00                    | 0.00                     | 527.59                   | 4979.15                  | 5189.50                  | 5097.82                  | 0.00                     | 15794.425 |

15794.425

**GRADE-WISE PRODUCTION**

0.00

**PROGRESSIVE AUGUST'2025**

**FIG IN 000 TONNES**

| PROJECT        | GRADE-G6<br>(5801-6100) | GRADE-G7<br>(5201-5500) | GRADE-G8<br>(4901-5200) | GRADE-G9<br>(4601-4900) | GRADE-G10<br>(4301-4600) | GRADE-G11<br>(4001-4300) | GRADE-G12<br>(3700-4000) | GRADE-G13<br>(3401-3700) | GRADE-G14<br>(3101-3400) | GRADE-G15<br>(2800-3100) | TOTAL     |
|----------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------|
| JAGANNATH      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 1408.924                 | 0.000                    | 0.000                    | 0.000                    | 1408.92   |
| ANANTA         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 10098.344                | 0.000                    | 0.000                    | 0.000                    | 10098.34  |
| JAGANNATH AREA | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 11507.267                | 0.000                    | 0.000                    | 0.000                    | 11507.27  |
| BHUBANESWARI   | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 7644.718                 | 0.000                    | 0.000                    | 0.000                    | 7644.72   |
| BHARATPUR      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 4541.476                 | 0.000                    | 0.000                    | 0.000                    | 4541.48   |
| CHENDPADA      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.00      |
| BHARATPUR AREA | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 4541.476                 | 0.000                    | 0.000                    | 0.000                    | 4541.48   |
| LINGARAJ       | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 2471.419                 | 4935.085                 | 0.000                    | 0.000                    | 7406.50   |
| KANIHA         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 1307.173                 | 2651.274                 | 0.000                    | 0.000                    | 3958.45   |
| HINGULA        | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 3868.270                 | 771.675                  | 0.000                    | 4639.94   |
| BALRAM         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 1505.693                 | 0.000                    | 0.000                    | 1505.69   |
| HINGULA AREA   | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 5373.963                 | 771.675                  | 0.000                    | 6145.64   |
| TALCHER        | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000     |
| NATRAJ         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000     |
| NANDIRA        | 0.000                   | 11.651                  | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 11.651    |
| TAL. AREA      | 0.000                   | 11.651                  | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 11.651    |
| LAJKURA        | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 1775.610                 | 0.000                    | 0.000                    | 1775.610  |
| SAMLESWARI     | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 4828.776                 | 0.000                    | 4828.776  |
| IBV AREA       | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 1775.610                 | 4828.776                 | 0.000                    | 6604.385  |
| BELPAHAR       | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000     |
| LAKHANPUR      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000     |
| L-B-L (Int.)   | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 79.167                   | 0.000                    | 0.000                    | 0.000                    | 13276.452                | 8.060                    | 13363.679 |
| LAKHAN. AREA   | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 79.167                   | 0.000                    | 0.000                    | 0.000                    | 13276.452                | 8.060                    | 13363.679 |
| BASUNDHARA(W)  | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000     |
| SIARMAL        | 0.000                   | 0.000                   | 0.000                   | 5.012                   | 0.000                    | 3263.266                 | 0.000                    | 3331.192                 | 0.000                    | 0.000                    | 6599.471  |
| MAHALAXMI AREA | 0.000                   | 0.000                   | 0.000                   | 5.012                   | 0.000                    | 3263.266                 | 0.000                    | 3331.192                 | 0.000                    | 0.000                    | 6599.471  |
| KULDA          | 0.000                   | 0.000                   | 166.201                 | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 6838.024                 | 0.000                    | 0.000                    | 7004.225  |
| GARJANBAHAL    | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 7178.217                 | 0.000                    | 7178.217  |
| BASU. AREA     | 0.000                   | 0.000                   | 166.201                 | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 6838.024                 | 7178.217                 | 0.000                    | 14182.442 |
| MINE NO.1 & 2  | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 54.970                   | 0.000                    | 0                        | 54.970    |
| MINE NO.3      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0                        | 0.000                    | 0                        | 0.000     |
| MINE NO.4      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000     |
| H.R.C.         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000     |
| H.B.I.         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 80.180                   | 0                        | 80.180    |
| ORIENT AREA    | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 54.970                   | 80.180                   | 0.000                    | 135.150   |
| TOTAL MCL      | 0.000                   | 11.651                  | 166.201                 | 5.012                   | 79.167                   | 3263.266                 | 27472.052                | 21628.925                | 26135.300                | 8.060                    | 82100.83  |

82100.827

0.00

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**GRADE-WISE CLOSING STOCK**

AUGUST'2025

FIG IN 000 TONNES

| PROJECT            | GRADE-G6<br>(5801-6100) | GRADE-G7<br>(5201-5500) | GRADE-G8<br>(4901-5200) | GRADE-G9<br>(4601-4900) | GRADE-G10<br>(4301-4600) | GRADE-G11<br>(4001-4300) | GRADE-G12<br>(3700-4000) | GRADE-G13<br>(3401-3700) | GRADE-G14<br>(3101-3400) | GRADE-G15<br>(2800-3100) | TOTAL           |
|--------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------|
| JAGANNATH          | ---                     | ---                     | ---                     | ---                     | 0.000                    | 0.000                    | 113.080                  | 0.000                    | 0.000                    | 0.000                    | 113.080         |
| ANANTA             | ---                     | ---                     | ---                     | ---                     | 0.000                    | 0.000                    | 1273.420                 | 0.000                    | 0.000                    | 0.000                    | 1273.4201       |
| JAGANNATH AREA     | ---                     | ---                     | ---                     | ---                     | 0.000                    | 0.000                    | 1386.500                 | 0.000                    | 0.000                    | 0.000                    | 1386.500        |
| BHUBANESWARI       | ---                     | ---                     | ---                     | 0.000                   | 0.000                    | 0.000                    | 857.249                  | 22.971                   | 0.000                    | 0.000                    | 880.220         |
| BHARATPUR          | ---                     | ---                     | ---                     | ---                     | 0.000                    | 0.000                    | 891.399                  | 0.                       | 0.000                    | 0.000                    | 891.399         |
| CHENDIPADA         | ---                     | ---                     | ---                     | ---                     | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000           |
| BHARATPUR AREA     | ---                     | ---                     | ---                     | 0.000                   | 0.000                    | 0.000                    | 891.399                  | 0.000                    | 0.000                    | 0.000                    | 891.399         |
| LINGARAJ OCP/AREA/ | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 60.105                   | 637.752                  | 0.000                    | 0.000                    | 697.857         |
| KANIHA OCP/AREA    | ---                     | ---                     | ---                     | ---                     | 0.000                    | 0.000                    | 47.540                   | 42.636                   | 0.000                    | 0.000                    | 90.176          |
| HINGULA            | ---                     | ---                     | ---                     | ---                     | ---                      | 0.000                    | 0.000                    | 2097.6908                | 872.975                  | 0                        | 2970.666        |
| BALRAM             | ---                     | ---                     | ---                     | ---                     | ---                      | 0.000                    | 0.000                    | 902.318                  | 0.000                    | 0.000                    | 902.318         |
| HINGULA AREA       | ---                     | ---                     | ---                     | ---                     | ---                      | 0.000                    | 0.000                    | 3000.009                 | 872.975                  | 0.000                    | 3872.984        |
| TALCHER            | 0.000                   | 0.000                   | 0.000                   | ---                     | ---                      | ---                      | ---                      | ---                      | ---                      | ---                      | 0.000           |
| NATRAJ             | 0.000                   | ---                     | ---                     | ---                     | ---                      | ---                      | ---                      | ---                      | ---                      | ---                      | ---             |
| NANDIRA            | 0.000                   | 26.210                  | 11.651                  | ---                     | ---                      | ---                      | ---                      | ---                      | ---                      | ---                      | 37.8612         |
| TAL. AREA          | 0.000                   | 26.210                  | 11.651                  | ---                     | ---                      | ---                      | ---                      | ---                      | ---                      | ---                      | 37.861          |
| LAJKURA            | ---                     | ---                     | ---                     | ---                     | ---                      | 0.000                    | 0.000                    | 685.434                  | 0.000                    | 0.000                    | 685.434         |
| SAMLESWARI         | ---                     | ---                     | ---                     | ---                     | ---                      | 0.000                    | 0.000                    | 0.000                    | 1312.043                 | 0.000                    | 1312.043        |
| IBV AREA           | ---                     | ---                     | ---                     | ---                     | ---                      | 0.000                    | 0.000                    | 685.434                  | 1312.043                 | 0.000                    | 1997.477        |
| L-B-L (Int.)       | ---                     | ---                     | ---                     | 0.000                   | 62.772                   | 0.000                    | 1116.457                 | 0                        | 12033.8562               | 131.998                  | 13345.083       |
| LAKHAN AREA        | 0.000                   | ---                     | ---                     | 0.000                   | 62.772                   | 0.000                    | 1116.457                 | 0.000                    | 12033.856                | 131.998                  | 13345.083       |
| BASUNDHARA(W)      | ---                     | ---                     | ---                     | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 608.348                  | 0.000                    | 0.000                    | 608.348         |
| SIARMAL            | ---                     | ---                     | 0.000                   | 4.160                   | 0.000                    | 1003.121                 | 0.000                    | 1149.427                 | 0.000                    | 0.000                    | 2156.708        |
| MAHALAXMI AREA     | ---                     | ---                     | 0.000                   | 4.160                   | 0.000                    | 1003.121                 | 0.000                    | 1757.775                 | 0.000                    | 0.000                    | 2765.056        |
| KULDA              | ---                     | ---                     | 1.099                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 1976.593                 | 0.000                    | 0.000                    | 1977.692        |
| GARJANBAHAL        | ---                     | ---                     | ---                     | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 43.002                   | 4387.036                 | 0.000                    | 4430.038        |
| BASU. AREA         | 0.000                   | 0.000                   | 1.099                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 2019.595                 | 4387.036                 | 0.000                    | 6407.730        |
| MINE NO.1 & 2      | ---                     | ---                     | ---                     | 0.000                   | 0.000                    | ---                      | ---                      | 93.5335                  | 0                        | ---                      | 93.534          |
| MINE NO.3          | ---                     | ---                     | ---                     | 0.000                   | 0.000                    | ---                      | 0.000                    | 0                        | 0.0000                   | 0                        | 0.000           |
| MINE NO.4          | ---                     | ---                     | ---                     | 0.000                   | 0.000                    | ---                      | ---                      | 0                        | ---                      | ---                      | 0.000           |
| H.R.C.             | ---                     | ---                     | ---                     | 0.000                   | 0.000                    | ---                      | ---                      | 0                        | ---                      | ---                      | 0.000           |
| H.B.I.             | ---                     | ---                     | ---                     | 0.000                   | 0.000                    | 0.000                    | ---                      | 0                        | 128.4875                 | ---                      | 128.488         |
| ORIENT AREA        | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 93.534                   | 128.488                  | ---                      | 222.021         |
| <b>TOTAL MCL</b>   | <b>0.000</b>            | <b>26.210</b>           | <b>12.750</b>           | <b>4.160</b>            | <b>62.772</b>            | <b>1003.121</b>          | <b>4359.249</b>          | <b>8259.704</b>          | <b>18734.398</b>         | <b>131.998</b>           | <b>32594.36</b> |
| C/Check            |                         |                         |                         |                         |                          |                          |                          | 32594.363                | Washery, LKP Area        |                          | 0.000           |
|                    |                         |                         |                         |                         |                          |                          |                          |                          | ROM                      |                          | 17.825          |
|                    |                         |                         |                         |                         |                          |                          |                          |                          | Washed Coal              |                          | 652.288         |
|                    |                         |                         |                         |                         |                          |                          |                          |                          | Rejects                  |                          | 1482.322        |

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**TECHNOLOGY WISE PRODUCTION**

**AUGUST'2025**

Figs. in '000' Tes.

| UNIT               | DEVELOPMENT  |               |               | DEPILLARING  |              |              | TOTAL         | SDL LOADING IN DEPILLARING |              |              |
|--------------------|--------------|---------------|---------------|--------------|--------------|--------------|---------------|----------------------------|--------------|--------------|
|                    | MANNUAL      | MECHANISED    | TOTAL         | STOWING      | CAVING       | TOTAL        |               | STOWING                    | CAVING       | TOTAL        |
| TALCHER            | 0.000        | 0.000         | 0.000         | 0.000        | 0.000        | 0.000        | 0.000         | 0.000                      | 0.000        | 0.000        |
| NATRAJ             | 0.000        | 0.000         | 0.000         | 0.000        | 0.000        | 0.000        | 0.000         | 0.000                      | 0.000        | 0.000        |
| NANDIRA            | 0.000        | 0.000         | 0.000         | 0.000        | 0.366        | 0.366        | 0.366         | 0.000                      | 0.000        | 0.000        |
| <b>TAL. UG</b>     | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b> | <b>0.366</b> | <b>0.366</b> | <b>0.366</b>  | <b>0.000</b>               | <b>0.000</b> | <b>0.000</b> |
| MINE NO.1 & 2      | 0.000        | 10.530        | 10.530        | 0.000        | 0.000        | 0.000        | 10.530        | 0.000                      | 0.000        | 0.000        |
| MINE NO.3          | 0.000        | 0.000         | 0.000         | 0.000        | 0.000        | 0.000        | 0.000         | 0.000                      | 0.000        | 0.000        |
| MINE NO.4          | 0.000        | 0.000         | 0.000         | 0.000        | 0.000        | 0.000        | 0.000         | 0.000                      | 0.000        | 0.000        |
| H.R.C.             | 0.000        | 0.000         | 0.000         | 0.000        | 0.000        | 0.000        | 0.000         | 0.000                      | 0.000        | 0.000        |
| H.B.I.             | 0.000        | 15.110        | 15.110        | 0.000        | 0.000        | 0.000        | 15.110        | 0.000                      | 0.000        | 0.000        |
| <b>ORIENT AREA</b> | <b>0.000</b> | <b>25.640</b> | <b>25.640</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>25.640</b> | <b>0.000</b>               | <b>0.000</b> | <b>0.000</b> |
| <b>MCL UG</b>      | <b>0.000</b> | <b>25.640</b> | <b>25.640</b> | <b>0.000</b> | <b>0.366</b> | <b>0.366</b> | <b>26.006</b> | <b>0.000</b>               | <b>0.000</b> | <b>0.000</b> |
|                    |              |               |               |              |              |              | 26.006        | 0.000                      |              |              |

**PROGRESSIVE AUGUST'2025**

| UNIT               | DEVELOPMENT  |                |                | DEPILLARING  |               |               | TOTAL          | SDL LOADING IN DEPILLARING |              |              |
|--------------------|--------------|----------------|----------------|--------------|---------------|---------------|----------------|----------------------------|--------------|--------------|
|                    | MANNUAL      | MECHANISED     | TOTAL          | STOWING      | CAVING        | TOTAL         |                | STOWING                    | CAVING       | TOTAL        |
| TALCHER            | 0.000        | 0.000          | 0.000          | 0.000        | 0.000         | 0.000         | 0.000          | 0.000                      | 0.000        | 0.000        |
| NATRAJ             | 0.000        | 0.000          | 0.000          | 0.000        | 0.000         | 0.000         | 0.000          | 0.000                      | 0.000        | 0.000        |
| NANDIRA            | 0.000        | 0.000          | 0.000          | 0.000        | 11.651        | 11.651        | 11.651         | 0.000                      | 0.000        | 0.000        |
| <b>TAL. UG</b>     | <b>0.000</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b> | <b>11.651</b> | <b>11.651</b> | <b>11.651</b>  | <b>0.000</b>               | <b>0.000</b> | <b>0.000</b> |
| MINE NO.1 & 2      | 0.000        | 54.970         | 54.970         | 0.000        | 0.000         | 0.000         | 54.970         | 0.000                      | 0.000        | 0.000        |
| MINE NO.3          | 0.000        | 0.000          | 0.000          | 0.000        | 0.000         | 0.000         | 0.000          | 0.000                      | 0.000        | 0.000        |
| MINE NO.4          | 0.000        | 0.000          | 0.000          | 0.000        | 0.000         | 0.000         | 0.000          | 0.000                      | 0.000        | 0.000        |
| H.R.C.             | 0.000        | 0.000          | 0.000          | 0.000        | 0.000         | 0.000         | 0.000          | 0.000                      | 0.000        | 0.000        |
| H.B.I.             | 0.000        | 80.180         | 80.180         | 0.000        | 0.000         | 0.000         | 80.180         | 0.000                      | 0.000        | 0.000        |
| <b>ORIENT AREA</b> | <b>0.000</b> | <b>135.150</b> | <b>135.150</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>135.150</b> | <b>0.000</b>               | <b>0.000</b> | <b>0.000</b> |
| <b>MCL UG</b>      | <b>0.000</b> | <b>135.150</b> | <b>135.150</b> | <b>0.000</b> | <b>11.651</b> | <b>11.651</b> | <b>146.801</b> | <b>0.000</b>               | <b>0.000</b> | <b>0.000</b> |

146.801

0.000

16

# REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

| MONTHS    | YEAR    | REASONS FOR SHORTFALL |                   |                      |        |          |                  |                 | TOTAL   |
|-----------|---------|-----------------------|-------------------|----------------------|--------|----------|------------------|-----------------|---------|
|           |         | POWER                 | MACHINE<br>B/DOWN | SHORTFALL<br>OF HEMM | RAIN   | ACCIDENT | ABSENT-<br>EEISM | OTHERS<br>+ L&O |         |
| APRIL     | 2025-26 | 50                    | 26933             | 0                    | 24000  | 0        | 23993            | 497322          | 572298  |
|           | 2024-25 | 160                   | 793               | 0                    | 455762 | 0        | 5164             | 519828          | 981707  |
| MAY       | 2025-26 | 79                    | 3245              | 0                    | 80000  | 0        | 3000             | 540699          | 627023  |
|           | 2024-25 | 251                   | 73236             | 0                    | 17282  | 0        | 29952            | 232484          | 353205  |
| JUNE      | 2025-26 | 20                    | 24926             | 0                    | 55231  | 0        | 5200             | 150951          | 236328  |
|           | 2024-25 | 225                   | 1393              | 0                    | 0      | 0        | 5265             | 159168          | 166051  |
| JULY      | 2025-26 | 70                    | 15586             | 0                    | 0      | 0        | 7070             | 137852          | 160578  |
|           | 2024-25 | 99                    | 823               | 0                    | 0      | 0        | 7007             | 622679          | 630608  |
| AUGUST    | 2025-26 | 70                    | 15586             | 0                    | 0      | 0        | 7070             | 137852          | 160578  |
|           | 2024-25 | 99                    | 823               | 0                    | 0      | 0        | 7007             | 622679          | 630608  |
| SEPT      |         |                       |                   |                      |        |          |                  |                 |         |
| OCT       |         |                       |                   |                      |        |          |                  |                 |         |
| NOV       |         |                       |                   |                      |        |          |                  |                 |         |
| DEC       |         |                       |                   |                      |        |          |                  |                 |         |
| JAN       |         |                       |                   |                      |        |          |                  |                 |         |
| FEB       |         |                       |                   |                      |        |          |                  |                 |         |
| MARCH     |         |                       |                   |                      |        |          |                  |                 |         |
| TOTAL MCL | 2024-25 | 289                   | 86276             | 0                    | 159231 | 0        | 46333            | 1464676         | 1756805 |
| PROG      | 2023-24 | 834                   | 77068             | 0                    | 473044 | 0        | 54395            | 2156838         | 2762179 |

O.B. REHANDLING :- 2025-26

**MONTHWISE****1.Rehandling( Departmental & Contractual ) :- FIG. IN CUM**

| PROJECTS                 | HEMM   | APRIL      | MAY      | JUNE     | JULY    | AUG      | TOTAL     |
|--------------------------|--------|------------|----------|----------|---------|----------|-----------|
| JAGANNATH                | Shovel | 0          | 0        | 0        | 0       | 0        | 0         |
|                          | D/Line | 0          | 0        | 0        | 0       | 0        | 0         |
|                          | Total  | 0          | 0        | 0        | 0       | 0        | 0         |
| ANANTA                   | Shovel | 0          | 0        | 0        | 0       | 0        | 0         |
|                          | D/Line | 0          | 0        | 0        | 0       | 0        | 0         |
|                          | Total  | 0          | 0        | 0        | 0       | 0        | 0         |
| BHUBANESWARI             | Shovel | 0          | 0        | 0        | 0       | 0        | 0         |
|                          | D/Line | 0          | 0        | 0        | 0       | 0        | 0         |
|                          | Total  | 0          | 0        | 0        | 0       | 0        | 0         |
| JAGANNATH AREA           | Shovel | 0          | 0        | 0        | 0       | 0        | 0         |
|                          | D/Line | 0          | 0        | 0        | 0       | 0        | 0         |
|                          | Total  | 0          | 0        | 0        | 0       | 0        | 0         |
| BHARATPUR AREA           | Shovel | 48.923     | 70.422   | 149.4075 | 66.165  | 0.00     | 334.917   |
|                          | D/Line | 0          | 0        | 0        | 0       | 0        | 0         |
|                          | Total  | 48.923     | 70.42    | 149.4    | 66.2    | 0.0      | 334.9     |
| LINGARAJ                 | Shovel | 0.0        | 0.0      | 13.4     | 7.5     | 1.6      | 22.5      |
|                          | D/Line | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | Total  | 0.0        | 0.0      | 13.4     | 7.5     | 1.6      | 22.5      |
| HINGULA                  | Shovel | 0.0        | 7.1      | 35.4     | 5.8     | 17.2     | 65.5      |
|                          | D/Line | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | Total  | 0.0        | 7.1      | 35.4     | 5.8     | 17.2     | 65.5      |
| BALRAM                   | Shovel | 74.980     | 76.810   | 55.8     | 24.2    | 37.6     | 269.4     |
|                          | D/Line | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | Total  | 74.980     | 76.810   | 55.8     | 24.2    | 37.6     | 269.4     |
| HINGULA AREA             | Shovel | 74.980     | 83.882   | 91.2     | 30.1    | 54.7     | 334.8     |
|                          | D/Line | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | Total  | 74.980     | 83.882   | 91.2     | 30.1    | 54.7     | 334.8     |
| LAJKURA                  | Shovel | 12.311     | 0.000    | 0.0      | 0.0     | 0.0      | 12.3      |
|                          | D/Line | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | Total  | 12.311     | 0.000    | 0.0      | 0.0     | 0.0      | 12.3      |
| SAMLESWARI               | Shovel | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | D/Line | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | Total  | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
| IB VALLEY AREA           | Shovel | 12.311     | 0.000    | 0.0      | 0.0     | 0.0      | 12.3      |
|                          | D/Line | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | Total  | 12.311     | 0.000    | 0.0      | 0.0     | 0.0      | 12.3      |
| BELPAHAR                 | Shovel | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | D/Line | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | Total  | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
| LAKHANPUR                | Shovel | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | D/Line | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | Total  | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
| LAKHANPUR AREA           | Shovel | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | D/Line | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | Total  | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
| BAS. (W)                 | Shovel | 0.000      | 0.000    | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | D/Line | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | Total  | 0.000      | 0.000    | 0.0      | 0.0     | 0.0      | 0.0       |
| SIARMAL                  | Shovel | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | D/Line | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | Total  | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
| MAHALAXMI AREA           | Shovel | 0.000      | 0.000    | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | D/Line | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | Total  | 0.000      | 0.000    | 0.0      | 0.0     | 0.0      | 0.0       |
| KULDA                    | Shovel | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | D/Line | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | Total  | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
| GARJANBAHAL              | Shovel | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | D/Line | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | Total  | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
| BASUNDHARA AREA          | Shovel | 0.000      | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | D/Line | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
|                          | Total  | 0.000      | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
| TOTAL MCL Deptt.         | Shovel | 136.2135   | 154.304  | 254.0    | 103.7   | 56.3     | 704.571   |
|                          | D/Line | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
| REHANDLING(Total )       |        | 136.214    | 154.304  | 253.965  | 103.747 | 56.342   | 704.571   |
| Bhubaneswari OCP         | Shovel | 1318.260   | 1222.197 | 382.355  | 0.000   | 0.000    | 2922.812  |
| Lingaraj OCP             |        | 0.0        | 0.0      | 0.0      | 269.0   | 465.4    | 734.4     |
| Kaniha ( Cont). RH       | Shovel | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
| Bharatpur (Cont.RH)      | Shovel | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
| Hingula                  |        | 1686.004   | 1990.1   | 1870.7   | 475.1   | 618.3    | 6640.307  |
| Balram OCP               | Shovel | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
| Samaleswari (Cont.)RH    | Shovel | 93.3       | 59.8     | 57.1     | 23.3    | 30.1     | 263.6     |
| Bas(W)/ML Area (Cont.)RH | Shovel | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
| Kulda OCP (Cont.)RH      | Shovel | 0.0        | 0.0      | 0.0      | 0.0     | 0.0      | 0.0       |
| TOTAL MCL Cont.RH        | Shovel | 3097.53201 | 3272.12  | 2310.1   | 767.4   | 1113.847 | 10561.061 |
| Grand Total              | Shovel | 3233.746   | 3426.42  | 2564.11  | 871.17  | 1170.19  | 11265.633 |
| (Deptt +Contractal )     | D/Line | 0.00       | 0.00     | 0.00     | 0.00    | 0.00     | 0.00      |
| O.B. Rehandling          | Total  | 3233.746   | 3426.42  | 2564.11  | 871.17  | 1170.19  | 11265.633 |

2564.1      871.2      1170.2      11265.633

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O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2025-26(Including RHs from Aug'22 as per Directive of CL , Kolkata)

Figs. in '000' Cum.

| PROJECT/AREA     | AUGUST'2025  |       |              |          |           |             |          |           |          |       | PROGRESSIVE AUGUST'2025 |          |            |           |           |             |          |       |              |          |
|------------------|--------------|-------|--------------|----------|-----------|-------------|----------|-----------|----------|-------|-------------------------|----------|------------|-----------|-----------|-------------|----------|-------|--------------|----------|
|                  | DEPARTMENTAL |       |              |          |           | CONTRACTUAL |          |           |          |       | DEPARTMENTAL            |          |            |           |           | CONTRACTUAL |          |       |              |          |
|                  | SHOVEL       | DIL   | Dept. SM Rej | Dept. RH | CONTRACTS | SM Reject.  | Cont. RH | TOTAL     | SHOVEL   | DIL   | Dept. SM Rej            | Dept. RH | CONTRACTS  | SM Reject | Cont. RH  | TOTAL       | SHOVEL   | DIL   | Dept. SM Rej | Dept. RH |
| JAGANATH         | 105.268      | 0.000 | 0.000        | 0.000    | 296.399   | 0.000       | 0.000    | 401.67    | 691.331  | 0.000 | 0.000                   | 0.000    | 544.450    | 0.000     | 0.000     | 1235.78     | 544.450  | 0.000 | 0.000        | 0.000    |
| ANANTA           | 67.758       | 0.000 | 5.511        | 0.000    | 1726.117  | 1.934       | 0.000    | 1801.32   | 421.461  | 0.000 | 9.568                   | 0.000    | 8592.636   | 3.936     | 0.000     | 9027.60     | 421.461  | 0.000 | 9.568        | 0.000    |
| JAGANATH AREA    | 173.026      | 0.000 | 5.511        | 0.000    | 2022.516  | 1.934       | 0.000    | 2202.99   | 1112.792 | 0.000 | 9.568                   | 0.000    | 9137.085   | 3.936     | 0.000     | 10263.38    | 1112.792 | 0.000 | 9.568        | 0.000    |
| Bhubaneswari     | 0.000        | 0.000 | 0.000        | 0.000    | 1716.524  | 29.715      | 0.000    | 1746.24   | 0.000    | 0.000 | 0.000                   | 0.000    | 10860.711  | 64.245    | 0.000     | 13847.77    | 0.000    | 0.000 | 0.000        | 0.000    |
| BHARATPUR        | 83.689       | 0.000 | 0.000        | 0.000    | 878.125   | 0.000       | 0.000    | 961.81    | 257.493  | 0.000 | 0.000                   | 0.000    | 5372.234   | 0.000     | 0.000     | 5974.64     | 257.493  | 0.000 | 0.000        | 0.000    |
| CHENDIPADA       | 0.000        | 0.000 | 0.000        | 0.000    | 0.000     | 0.000       | 0.000    | 0.00      | 0.000    | 0.000 | 0.000                   | 0.000    | 0.000      | 0.000     | 0.000     | 0.00        | 0.000    | 0.000 | 0.000        | 0.000    |
| BHARATPUR AREA   | 83.689       | 0.000 | 0.000        | 0.000    | 878.125   | 0.000       | 0.000    | 961.81    | 257.493  | 0.000 | 0.000                   | 0.000    | 5372.234   | 0.000     | 0.000     | 5974.64     | 257.493  | 0.000 | 0.000        | 0.000    |
| LINGARAJ OC/AREA | 40.653       | 0.000 | 9.246        | 1.610    | 966.615   | 1.444       | 465.352  | 1484.32   | 267.601  | 0.000 | 38.323                  | 22.521   | 5691.119   | 8.903     | 734.364   | 6672.83     | 267.601  | 0.000 | 38.323       | 734.364  |
| KANIHA OC/AREA   | 0.000        | 0.000 | 0.000        | 0.000    | 425.735   | 0.204       | 0.000    | 425.94    | 0.000    | 0.000 | 0.000                   | 0.000    | 2228.540   | 4.916     | 0.000     | 2234.46     | 0.000    | 0.000 | 0.000        | 0.000    |
| HINGULA          | 0.000        | 0.000 | 0.588        | 17.162   | 866.798   | 8.885       | 618.348  | 1451.77   | 66.034   | 0.000 | 18.839                  | 65.468   | 3546.566   | 19.824    | 6640.307  | 10357.04    | 66.034   | 0.000 | 18.839       | 65.468   |
| BALRAM           | 0.000        | 0.000 | 0.240        | 37.580   | 651.694   | 0.000       | 0.000    | 689.71    | 0.000    | 0.000 | 0.000                   | 269.355  | 1645.888   | 0.224     | 0.000     | 1953.38     | 0.000    | 0.000 | 0.000        | 0.000    |
| HINGULA AREA     | 0.000        | 0.000 | 0.828        | 54.732   | 1498.693  | 8.885       | 618.348  | 2181.49   | 66.034   | 0.000 | 56.749                  | 269.355  | 3192.454   | 20.048    | 6640.307  | 12310.41    | 66.034   | 0.000 | 56.749       | 269.355  |
| LAKURA           | 105.716      | 0.000 | 0.000        | 0.000    | 501.771   | 2.098       | 0.000    | 603.58    | 501.401  | 0.000 | 0.000                   | 12.311   | 3312.498   | 16.683    | 0.000     | 3842.89     | 501.401  | 0.000 | 0.000        | 0.000    |
| SAMESWARI        | 61.825       | 0.000 | 4.310        | 0.000    | 2039.419  | 19.870      | 30.147   | 2155.57   | 367.754  | 0.000 | 16.580                  | 0.000    | 11750.155  | 43.000    | 263.577   | 12441.07    | 367.754  | 0.000 | 16.580       | 0.000    |
| IBV AREA         | 167.541      | 0.000 | 0.000        | 0.000    | 2541.189  | 21.968      | 30.147   | 2765.15   | 889.155  | 0.000 | 16.580                  | 12.311   | 15062.553  | 59.883    | 263.577   | 16285.95    | 889.155  | 0.000 | 16.580       | 12.311   |
| BELPAHAR         | 0.000        | 0.000 | 0.000        | 0.000    | 0.000     | 0.000       | 0.000    | 0.00      | 0.000    | 0.000 | 0.000                   | 0.000    | 0.000      | 0.000     | 0.000     | 0.00        | 0.000    | 0.000 | 0.000        | 0.000    |
| LAKHANPUR        | 0.000        | 0.000 | 0.000        | 0.000    | 0.000     | 0.000       | 0.000    | 0.00      | 0.000    | 0.000 | 0.000                   | 0.000    | 0.000      | 0.000     | 0.000     | 0.00        | 0.000    | 0.000 | 0.000        | 0.000    |
| L-B-L (InL)      | 202.535      | 0.000 | 94.949       | 0.000    | 7176.687  | 131.471     | 0.000    | 7605.64   | 992.411  | 0.000 | 490.657                 | 0.000    | 34985.898  | 739.381   | 0.000     | 37208.35    | 992.411  | 0.000 | 490.657      | 0.000    |
| LAKH AREA        | 202.535      | 0.000 | 94.949       | 0.000    | 7176.687  | 131.471     | 0.000    | 7605.64   | 992.411  | 0.000 | 490.657                 | 0.000    | 34985.898  | 739.381   | 0.000     | 37208.35    | 992.411  | 0.000 | 490.657      | 0.000    |
| BASUNDHARA(W)    | 0.000        | 0.000 | 0.000        | 0.000    | 0.000     | 0.000       | 0.000    | 0.00      | 0.000    | 0.000 | 0.000                   | 0.000    | 0.000      | 0.000     | 0.000     | 0.00        | 0.000    | 0.000 | 0.000        | 0.000    |
| SIARNAL          | 0.000        | 0.000 | 0.000        | 0.000    | 1538.888  | 11.069      | 0.000    | 1549.96   | 0.000    | 0.000 | 0.000                   | 0.000    | 7916.205   | 11.069    | 0.000     | 7927.27     | 0.000    | 0.000 | 0.000        | 0.000    |
| MAHALAXMI AREA   | 0.000        | 0.000 | 0.000        | 0.000    | 1538.888  | 11.069      | 0.000    | 1549.96   | 0.000    | 0.000 | 0.000                   | 0.000    | 7916.205   | 11.069    | 0.000     | 7927.27     | 0.000    | 0.000 | 0.000        | 0.000    |
| KULDA            | 0.000        | 0.000 | 0.000        | 0.000    | 872.033   | 92.991      | 0.000    | 965.02    | 0.000    | 0.000 | 0.000                   | 0.000    | 4046.110   | 521.855   | 0.000     | 4557.96     | 0.000    | 0.000 | 0.000        | 0.000    |
| GARJANBAHAL      | 57.477       | 0.000 | 8.493        | 0        | 1021.4315 | 103.9206    | 0        | 1191.32   | 422.552  | 0.000 | 35.382                  | 0        | 5500.9707  | 469.635   | 0         | 6528.54     | 422.552  | 0.000 | 35.382       | 0        |
| BASUNDHARA       | 57.477       | 0.000 | 8.493        | 0.000    | 1493.464  | 196.912     | 0.000    | 2156.35   | 422.552  | 0.000 | 35.382                  | 0.000    | 9647.061   | 991.491   | 0.000     | 11098.51    | 422.552  | 0.000 | 35.382       | 0.000    |
| TOTAL MCL        | 724.320      | 0.000 | 123.338      | 56.342   | 20658.435 | 403.601     | 1113.847 | 23079.883 | 3998.039 | 0.000 | 647.258                 | 704.571  | 106304.979 | 1593.670  | 10561.051 | 123819.58   | 3998.039 | 0.000 | 647.258      | 704.571  |

DEPT. & CONTRACTUAL COAL PRODUCTION -2025-26

23079.88

| PROJECT/AREA     | AUGUST'2025  |           |             |        |           | PROGRESSIVE AUGUST'2025 |              |           |             |           |       |           |           |           |           |
|------------------|--------------|-----------|-------------|--------|-----------|-------------------------|--------------|-----------|-------------|-----------|-------|-----------|-----------|-----------|-----------|
|                  | DEPARTMENTAL |           | CONTRACTUAL |        |           | TOTAL                   | DEPARTMENTAL |           | CONTRACTUAL |           |       | TOTAL     |           |           |           |
|                  | HEMM         | S / Miner | S / Miner   | Conv.  | Total     | HEMM                    | S / Miner    | S / Miner | Conv.       | Total     | HEMM  | S / Miner | S / Miner | Conv.     | Total     |
| JAGANATH         | 0.000        | 0.000     | 277.728     | 0.000  | 277.728   | 0.000                   | 0.000        | 1408.924  | 0.000       | 1408.924  | 0.000 | 0.000     | 1408.924  | 0.000     | 1408.924  |
| ANANTA           | 0.000        | 843.216   | 596.142     | 0.000  | 1439.358  | 0.000                   | 4350.726     | 5747.618  | 0.000       | 5747.618  | 0.000 | 4350.726  | 5747.618  | 0.000     | 10098.344 |
| JAGANATH AREA    | 0.000        | 843.216   | 873.870     | 0.000  | 1747.086  | 0.000                   | 4350.726     | 5747.618  | 0.000       | 5747.618  | 0.000 | 4350.726  | 5747.618  | 0.000     | 11098.344 |
| Bhubaneswari     | 0.000        | 0.000     | 1386.837    | 0.000  | 1386.837  | 0.000                   | 0.000        | 7544.718  | 0.000       | 7544.718  | 0.000 | 0.000     | 8518.587  | 0.000     | 11957.266 |
| BHARATPUR        | 0.000        | 0.000     | 1141.415    | 0.000  | 1141.415  | 0.000                   | 0.000        | 4207.951  | 333.525     | 4541.476  | 0.000 | 0.000     | 4541.476  | 0.000     | 7644.718  |
| CHENDIPADA       | 0.000        | 0.000     | 0.000       | 0.000  | 0.000     | 0.000                   | 0.000        | 0.000     | 0.000       | 0.000     | 0.000 | 0.000     | 0.000     | 0.000     | 4541.476  |
| BHARATPUR AREA   | 0.000        | 0.000     | 1141.415    | 0.000  | 1141.415  | 0.000                   | 0.000        | 4207.951  | 333.525     | 4541.476  | 0.000 | 0.000     | 4541.476  | 0.000     | 9090.000  |
| LINGARAJ OC/AREA | 0.000        | 594.617   | 880.241     | 20.681 | 900.922   | 0.000                   | 2868.646     | 4501.275  | 36.583      | 4537.858  | 0.000 | 2868.646  | 4501.275  | 36.583    | 7406.504  |
| KANIHA OC/AREA   | 0.000        | 0.000     | 773.041     | 0.000  | 773.041   | 0.000                   | 0.000        | 3958.447  | 0.000       | 3958.447  | 0.000 | 0.000     | 3958.447  | 0.000     | 7958.447  |
| HINGULA          | 0.000        | 298.066   | 606.227     | 51.749 | 657.976   | 0.000                   | 1566.292     | 3021.904  | 51.749      | 3073.653  | 0.000 | 1566.292  | 3021.904  | 51.749    | 4539.945  |
| BALRAM           | 0.000        | 295.022   | 40.353      | 0.000  | 40.353    | 0.000                   | 1326.319     | 179.375   | 0.000       | 179.375   | 0.000 | 1326.319  | 179.375   | 0.000     | 1505.694  |
| HINGULA AREA     | 0.000        | 593.089   | 646.580     | 51.749 | 698.329   | 0.000                   | 2892.610     | 3201.278  | 51.750      | 3253.028  | 0.000 | 2892.610  | 3201.278  | 51.750    | 6145.638  |
| LAJKURA          | 0.000        | 0.000     | 384.180     | 0.000  | 384.180   | 0.000                   | 0.000        | 1775.610  | 0.000       | 1775.610  | 0.000 | 0.000     | 1775.610  | 0.000     | 1775.610  |
| SAMESWARI        | 0.000        | 441.827   | 645.875     | 0.000  | 645.875   | 0.000                   | 1617.110     | 3211.666  | 0.000       | 3211.666  | 0.000 | 1617.110  | 3211.666  | 0.000     | 4828.776  |
| IBV AREA         | 0.000        | 441.827   | 1030.055    | 0.000  | 1030.055  | 0.000                   | 1617.110     | 4987.275  | 0.000       | 4987.275  | 0.000 | 1617.110  | 4987.275  | 0.000     | 6604.386  |
| BELPAHAR         | 0.000        | 0.000     | 0.000       | 0.000  | 0.000     | 0.000                   | 0.000        | 0.000     | 0.000       | 0.000     | 0.000 | 0.000     | 0.000     | 0.000     | 0.000     |
| LAKHANPUR        | 0.000        | 0.000     | 0.000       | 0.000  | 0.000     | 0.000                   | 0.000        | 0.000     | 0.000       | 0.000     | 0.000 | 0.000     | 0.000     | 0.000     | 0.000     |
| L-B-L (Int.)     | 0.000        | 797.354   | 1458.714    | 0.000  | 1458.714  | 0.000                   | 4140.477     | 9223.202  | 0.000       | 9223.202  | 0.000 | 4140.477  | 9223.202  | 0.000     | 13363.679 |
| LAKH AREA        | 0.000        | 797.354   | 1458.714    | 0.000  | 1458.714  | 0.000                   | 4140.477     | 9223.202  | 0.000       | 9223.202  | 0.000 | 4140.477  | 9223.202  | 0.000     | 13363.679 |
| BASUNDHARA(W)    | 0.000        | 0.000     | 0.000       | 0.000  | 0.000     | 0.000                   | 0.000        | 0.000     | 0.000       | 0.000     | 0.000 | 0.000     | 0.000     | 0.000     | 0.000     |
| SIARNAL          | 0.000        | 0.000     | 1547.367    | 0.000  | 1547.367  | 0.000                   | 0.000        | 6599.471  | 0.000       | 6599.471  | 0.000 | 0.000     | 6599.471  | 0.000     | 6599.471  |
| MAHALAXMI AREA   | 0.000        | 0.000     | 1547.367    | 0.000  | 1547.367  | 0.000                   | 0.000        | 6599.471  | 0.000       | 6599.471  | 0.000 | 0.000     | 6599.471  | 0.000     | 6599.471  |
| KULDA            | 0.000        | 0.000     | 1153.100    | 0.000  | 1153.100  | 0.000                   | 0.000        | 7004.225  | 0.000       | 7004.225  | 0.000 | 0.000     | 7004.225  | 0.000     | 7004.225  |
| GARJANABAHAL     | 0.000        | 172.752   | 3361.918    | 0.000  | 3361.918  | 0.000                   | 825.876      | 6352.341  | 0.000       | 6352.341  | 0.000 | 825.876   | 6352.341  | 0.000     | 7178.217  |
| BASUNDHARA       | 0.000        | 172.752   | 2915.018    | 0.000  | 2915.018  | 0.000                   | 825.876      | 13358.566 | 0.000       | 13358.566 | 0.000 | 825.876   | 13358.566 | 0.000     | 14182.442 |
| GARJANABAHAL     | 0.000        | 172.752   | 2915.018    | 0.000  | 2915.018  | 0.000                   | 825.876      | 13358.566 | 0.000       | 13358.566 | 0.000 | 825.876   | 13358.566 | 0.000     | 14182.442 |
| TOTAL MCL        | 0.000        | 3442.855  | 12255.137   | 72.431 | 12325.568 | 0.000                   | 15768.423    | 64936.724 | 421.85923   | 66132.453 | 0.000 | 15768.423 | 64936.724 | 421.85923 | 81954.025 |

|                              |                               |
|------------------------------|-------------------------------|
|                              | <b>Mineable Coal Exposure</b> |
|                              | <b>01.09.2025</b>             |
| <b>Project/Area</b>          | <b>(in '000Te)</b>            |
| Jagannath                    | 41                            |
| Ananta                       | 450                           |
| <b>Jagannath Area</b>        | <b>491</b>                    |
| <b>Bhubaneswari OCP/Area</b> | <b>561</b>                    |
| <b>Bharatpur Area</b>        | <b>268</b>                    |
| <b>Lingaraj Area</b>         | <b>490</b>                    |
| <b>Kaniha Area</b>           | <b>597</b>                    |
| Hingula                      | 164                           |
| Balram                       | 160                           |
| <b>Hingula Area</b>          | <b>324</b>                    |
| Lajkura                      | 284                           |
| Samaleswari                  | 414.0                         |
| <b>IB-Valley Area</b>        | <b>698</b>                    |
| <b>LBL(Int)</b>              | <b>6374</b>                   |
| Siarmal                      | 1976.0                        |
| <b>ML Area</b>               | <b>1976</b>                   |
| Kulda                        | 287                           |
| Garjanbahal                  | 2873                          |
| <b>Basundhara Area</b>       | <b>3160</b>                   |
| <b>Talcher CoalfieldROM</b>  | <b>2730.500</b>               |
| <b>IB CoalfieldROM</b>       | <b>12208.000</b>              |
| <b>MCL Total</b>             | <b>14938.500</b>              |

# **DESPATCH & OFF-TAKE**

**AREA WISE DESPATCH & OFF-TAKE FOR THE MONTH OF September'25**

FIGS. IN '000 Tcs.

| AREA         | DESPATCH   |            |                      |           |                       |            | OFF-TAKE   |                      |           |                       |            |           |
|--------------|------------|------------|----------------------|-----------|-----------------------|------------|------------|----------------------|-----------|-----------------------|------------|-----------|
|              | THIS MONTH | LAST MONTH | SAME MONTH LAST YEAR | THIS YEAR | PROGRESSIVE LAST YEAR | THIS MONTH | LAST MONTH | SAME MONTH LAST YEAR | THIS YEAR | PROGRESSIVE LAST YEAR | THIS MONTH | LAST YEAR |
|              | 33.6       | 31.3       | 4.4                  | 120.4     | 42.8                  | 33.6       | 31.3       | 4.4                  | 120.4     | 42.8                  | 31.3       | 4.4       |
| ORIENT       | 1695.6     | 1795.3     | 1524.3               | 9081.8    | 7955.9                | 1695.6     | 1795.3     | 1524.3               | 9081.8    | 7955.9                | 1695.6     | 1795.3    |
| IB-VALLEY    | 2638.4     | 2568.0     | 2997.6               | 13687.0   | 16264.4               | 2697.5     | 2615.9     | 3023.4               | 14057.2   | 16918.8               | 2697.5     | 3023.4    |
| LAKHANPUR    | 1607.1     | 1692.2     | 1477.1               | 9621.2    | 8262.0                | 1607.1     | 1692.2     | 1477.1               | 9621.2    | 8262.0                | 1607.1     | 1477.1    |
| MAHALAXMI    | 2417.5     | 2743.0     | 2789.1               | 16944.6   | 18473.8               | 2417.5     | 2743.0     | 2789.1               | 16944.6   | 18473.8               | 2417.5     | 2789.1    |
| BASUNDHARA   | 0.2        | 0.1        | 0.6                  | 4.1       | 21.8                  | 0.2        | 0.1        | 0.6                  | 4.1       | 21.8                  | 0.2        | 0.1       |
| TALCHER      | 1529.4     | 1595.1     | 1521.4               | 9498.3    | 9564.8                | 1529.4     | 1595.1     | 1521.4               | 9498.3    | 9564.8                | 1529.4     | 1521.4    |
| LINGARAJ     | 682.1      | 767.4      | 608.5                | 4968.5    | 4952.3                | 682.1      | 767.4      | 608.5                | 4968.5    | 4952.3                | 682.1      | 608.5     |
| KANIHA       | 1490.4     | 1541.7     | 1325.0               | 9731.3    | 7658.1                | 1490.4     | 1541.7     | 1325.0               | 9731.3    | 7658.1                | 1490.4     | 1325.0    |
| BHUBANESWARI | 1925.4     | 2253.1     | 2389.7               | 12666.4   | 16341.7               | 1925.4     | 2253.1     | 2389.7               | 12666.4   | 16341.7               | 1925.4     | 2389.7    |
| JAGANNATH    | 994.4      | 1045.3     | 803.6                | 6144.1    | 5805.8                | 994.4      | 1045.3     | 803.6                | 6144.1    | 5805.8                | 994.4      | 803.6     |
| BHARATPUR    | 1583.8     | 1854.3     | 1365.2               | 10217.6   | 7564.9                | 1583.8     | 1854.3     | 1365.2               | 10217.6   | 7564.9                | 1583.8     | 1365.2    |
| HINGULA      | 16597.9    | 17886.8    | 16806.6              | 102685.2  | 102908.2              | 16657.1    | 17934.7    | 16832.4              | 103055.4  | 103562.7              | 16657.1    | 16832.4   |
| TOTAL MCL    |            |            |                      |           |                       |            |            |                      |           |                       |            |           |

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FIGS. IN '000 Tes.

| STATE WISE DESPATCH FOR THE MONTH OF September'25 |            |            |            |           |             |           |
|---------------------------------------------------|------------|------------|------------|-----------|-------------|-----------|
| STATE                                             | THIS MONTH | LAST MONTH | SAME MONTH |           | PROGRESSIVE |           |
|                                                   |            |            | LAST YEAR  | THIS YEAR | THIS YEAR   | LAST YEAR |
| ANDHRA PRADESH                                    | 3267       | 3680       | 3011       | 22321     |             | 19165     |
| BIHAR                                             | 619        | 573        | 373        | 1473      |             | 2781      |
| C.G.                                              | 1634       | 1810       | 2258       | 11469     |             | 12405     |
| DELHI                                             |            | 0          |            | 0         |             | 3.88738   |
| GUJRAT                                            |            | 0          | 148        | 0         |             | 150       |
| HARYANA                                           | 171        | 95         | 144        | 653       |             | 527       |
| JHARKHAND                                         | 159        | 155        | 86         | 545       |             | 718       |
| KARNATAKA                                         | 373        | 157        | 336        | 2104      |             | 3160      |
| MADHYA PRADESH                                    | 62         | 66         | 133        | 516       |             | 438       |
| MAHARASTRA                                        | 2049       | 2290       | 1098       | 10356     |             | 7534      |
| MEGHALAYA                                         |            | 0          | 3          | 4         |             | 3         |
| ODISHA                                            | 5719       | 6140       | 5711       | 37830     |             | 36834     |
| PUNJAB                                            |            | 0          |            | 0         |             | 953       |
| RAJASTHAN                                         |            | 0          | 287        | 0         |             | 1506      |
| TAMILNADU                                         | 1887       | 1843       | 2225       | 10602     |             | 11957     |
| TELENGANA                                         | 0          | 4          | 71         | 178       |             | 290       |
| UP                                                | 18         | 172        | 77         | 261       |             | 323       |
| W. BENGAL                                         | 640        | 900        | 848        | 4374      |             | 4158      |
| TOTAL                                             | 16598      | 17887      | 16807      | 102685    |             | 102908    |

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| GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF September'25 |            |            |                         |            |            |                         |                 |             |           |           |           |           |           |
|-------------------------------------------------------------|------------|------------|-------------------------|------------|------------|-------------------------|-----------------|-------------|-----------|-----------|-----------|-----------|-----------|
| FOR THE MONTH - September-2025                              |            |            |                         |            |            |                         |                 |             |           |           |           |           |           |
| GRADE<br>GCV(RANGE)                                         | DESPATCH   |            |                         | OFFTAKE    |            |                         | GRADE           | PROGRESSIVE |           |           | OFF TAKE  |           |           |
|                                                             | THIS MONTH | LAST MONTH | SAME MONTH<br>LAST YEAR | THIS MONTH | LAST MONTH | SAME MONTH<br>LAST YEAR |                 | THIS YEAR   | LAST YEAR | THIS YEAR | THIS YEAR | LAST YEAR | LAST YEAR |
| G6 (5501-5800)                                              |            |            |                         |            |            |                         | G6 (5501-5800)  | 0           | 2         | 0         | 0         | 2         | 2         |
| G-7 (5201-5500)                                             | 0          | 0          | 1                       | 0          | 0          | 1                       | G-7(5201-5500)  | 4           | 18        | 4         | 4         | 18        | 18        |
| G-8 (4901-5200)                                             |            | 0          | 109                     |            | 0          | 109                     | G-8(4901-5200)  | 199         | 514       | 199       | 199       | 514       | 514       |
| G-9 (4601-4900)                                             |            | 0          |                         |            | 0          |                         | G-9(4601-4900)  | 1           | 73        | 1         | 1         | 73        | 73        |
| G-10 (4301-4600)                                            |            | 0          | 20                      |            | 0          | 20                      | G-10(4301-4600) | 100         | 678       | 100       | 100       | 678       | 678       |
| G-11 (4001-4300)                                            | 705        | 680        | 1354                    | 705        | 680        | 1354                    | G-11(4001-4300) | 6519        | 12358     | 6519      | 6519      | 12358     | 12358     |
| G-12 (3701-4000)                                            | 5135       | 5618       | 6051                    | 5135       | 5618       | 6051                    | G-12(3701-4000) | 33484       | 38293     | 33484     | 33484     | 38293     | 38710     |
| G-13 (3401-3700)                                            | 5506       | 6114       | 3898                    | 5506       | 6114       | 3898                    | G-13(3401-3700) | 32371       | 24823     | 32371     | 32371     | 24823     | 24823     |
| G-14 (3101-3400)                                            | 4901       | 5181       | 4525                    | 5310       | 5523       | 4956                    | G-14(3101-3400) | 28186       | 21100     | 30369     | 30369     | 23236     | 23236     |
| G-15 (2801-3100)                                            |            | 0          | 444                     |            | 0          | 444                     | G-15(2801-3100) | 8           | 3149      | 8         | 8         | 3149      | 3149      |
| G16                                                         |            | 0          |                         |            | 0          |                         | G16             | 0           | 0         | 0         | 0         | 0         | 0         |
| Washed Coal                                                 | 343        | 294        | 405                     |            |            |                         | Washed Coal     | 1777        | 1899      |           |           |           |           |
| Rejects                                                     | 7.0        |            |                         |            |            |                         | Rejects         | 35.5        | 0.0       |           |           |           |           |
| Total                                                       | 16598      | 17887      | 16807                   | 16657      | 17935      | 16832                   | Total           | 102685      | 102908    | 103055    | 103055    | 103563    | 103563    |

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# **QUALITY CONTROL**



# MCL

Office of the General Manager (QC)

पो : जागृतीविहार, सम्बलपुर- 768020, ओडीशा

PO: Jagruti Vihar, Sambalpur- 768020, Odisha

दुरभाष/ Telephone No: 0663-2542061(O)/ 2542091(Fax)

ई-मेल/ e-Mail: gm-qc.mcl@nic.in

पत्रांक - एमसिएल एसबीपी / मप्र (गुण.निय)/25-26 / 427

दिनांक : 06.10.2025

सेवा में,

महा प्रबंधक (उत्पादन),

एमसिएल मुख्यालय बुर्ला

विषय - माह AUGUST- 2025 का मासिक परफॉर्मेंस रिपोर्ट

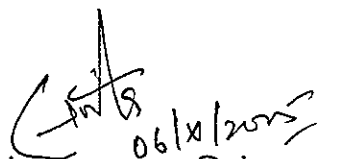
महोदय,

माह AUGUST - 2025 का मासिक परफॉर्मेंस रिपोर्ट आपके सुचनार्थ एव अग्रिम कार्यवाही हेतु संलग्न कर भेजा जा रहा है।

| PERIOD                                           | AUGUST'25 | APRIL'25-AUGUST'25 |
|--------------------------------------------------|-----------|--------------------|
| NO. OF SAMPLES COLLECTED                         | 3754      | 20789              |
| NO. OF SAMPLES REFERRED                          | 1157      | 5662               |
| % of Sample Results Conforming to Declared Grade | 85%       | 80%                |
| % of Sample Results Above Declared Grade         | 5%        | 9%                 |
| % of Sample results below Declared Grade         | 10%       | 11%                |

भवदीय

सलग्न - यथोपरी

  
महाप्रबंधक (गुणवत्ता नियंत्रण)

# FINANCE

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog Aug'25

| UNITS                  | Power Usage (kWH/Te in UG & kWH/Cum in OC) |               |                          |                      |
|------------------------|--------------------------------------------|---------------|--------------------------|----------------------|
|                        | Aug'24                                     | Aug'25        | Variation with Last Year | Adverse / Favourable |
| Talcher                | -                                          | -             |                          |                      |
| Deulbera               | -                                          | -             |                          |                      |
| Nandira                | 101.97                                     | -             | -100%                    | (F)                  |
| Handidhua              | -                                          | -             |                          |                      |
| <b>TALCHER AREA</b>    | <b>356.79</b>                              | <b>955.09</b> | <b>168%</b>              | <b>(A)</b>           |
| Orient 1&2             | 82.24                                      | 175.53        | 113%                     | (A)                  |
| Orient 3               | -                                          | -             |                          |                      |
| Orient 4               | -                                          | -             |                          |                      |
| HRC                    | -                                          | -             |                          |                      |
| HBI                    | 87.66                                      | 124.49        | 42%                      | (A)                  |
| <b>ORIENT AREA</b>     | <b>104.09</b>                              | <b>178.48</b> | <b>71%</b>               | <b>(A)</b>           |
| <b>TOTAL UG (COLL)</b> | <b>135.25</b>                              | <b>240.12</b> | <b>78%</b>               | <b>(A)</b>           |
| Balanda                | -                                          | -             |                          |                      |
| Jagannath              | 8.31                                       | 7.92          | -5%                      | (F)                  |
| Ananta                 | 4.06                                       | 4.91          | 21%                      | (A)                  |
| Bhubaneswari           | -                                          | -             |                          |                      |
| <b>JAGANNATH AREA</b>  | <b>-</b>                                   | <b>-</b>      |                          |                      |
| Bharatpur              | 22.30                                      | 32.44         | 45%                      | (A)                  |
| Chendipada             | -                                          | -             |                          |                      |
| <b>BHARATPUR AREA</b>  | <b>22.30</b>                               | <b>32.44</b>  | <b>45%</b>               | <b>(A)</b>           |
| Lingaraj OCP           | 40.84                                      | 65.46         | 60%                      | (A)                  |
| <b>LINGARAJ AREA</b>   | <b>40.84</b>                               | <b>65.46</b>  | <b>60%</b>               | <b>(A)</b>           |
| Kaniha OCP             | -                                          | -             |                          |                      |
| <b>KANIHA AREA</b>     | <b>-</b>                                   | <b>-</b>      |                          |                      |
| Hingula                | 7.72                                       | 35.09         | 354%                     | (A)                  |
| Balaram                | 39.28                                      | -5,99,341.24  | -1525859%                | (F)                  |
| <b>HINGULA AREA</b>    | <b>13.19</b>                               | <b>76.66</b>  | <b>481%</b>              | <b>(A)</b>           |
| Lajkura                | 18.47                                      | 4.02          | -78%                     | (F)                  |
| Samaleswari            | 36.63                                      | 16.15         | -56%                     | (F)                  |
| <b>IB VALLEY AREA</b>  | <b>28.57</b>                               | <b>9.15</b>   | <b>-68%</b>              | <b>(F)</b>           |
| Belpahar               | -                                          | 28.38         |                          | (A)                  |
| Lakhanpur              | -                                          | -             |                          |                      |
| Lilari                 | -                                          | -             |                          |                      |
| <b>LAKHANPUR AREA</b>  | <b>35.58</b>                               | <b>28.38</b>  | <b>-20%</b>              | <b>(F)</b>           |
| Basundhara West        | 70.46                                      | -             | -100%                    | (F)                  |
| Siarmal OCP            | 33.57                                      | -             | -100%                    | (F)                  |
| <b>MAHALAXMI AREA</b>  | <b>61.01</b>                               | <b>-</b>      | <b>-100%</b>             | <b>(F)</b>           |
| Kulda                  | -                                          | -             |                          |                      |
| Garjanbahal            | 5.17                                       | 1.80          | -65%                     | (F)                  |
| <b>BASUNDHARA AREA</b> | <b>11.38</b>                               | <b>15.64</b>  | <b>37%</b>               | <b>(A)</b>           |
| <b>TOTAL OC (REV)</b>  | <b>21.45</b>                               | <b>26.38</b>  | <b>23%</b>               | <b>(A)</b>           |
| <b>MCL (REV)</b>       | <b>25.70</b>                               | <b>31.46</b>  | <b>22%</b>               | <b>(A)</b>           |

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of EXPLOSIVES

Period Prog Aug'25

| UNITS                  | EXPLOSIVES Usage (Kg/Tc in UG & Kg/Cum in OC) |              |              |                          |                      |
|------------------------|-----------------------------------------------|--------------|--------------|--------------------------|----------------------|
|                        | Aug'24                                        | Target 22-23 | Aug'25       | Variation with Last Year | Adverse / Favourable |
| Talcher                | -                                             |              | -            |                          |                      |
| Deulbera               | -                                             |              | -            |                          |                      |
| Nandira                | 0.742                                         |              | 0.604        | -19%                     | (F)                  |
| Handidhua              | -                                             |              | -            |                          |                      |
| Service Unit           | -                                             |              | -            |                          |                      |
| <b>TALCHER AREA</b>    | <b>0.742</b>                                  |              | <b>0.604</b> | <b>-19%</b>              | <b>(F)</b>           |
| Orient 1&2             | 0.445                                         |              | 0.514        | 16%                      | (A)                  |
| Orient 3               | -                                             |              | -            |                          |                      |
| Orient 4               | -                                             |              | -            |                          |                      |
| HRC                    | -                                             |              | -            |                          |                      |
| HBI                    | 0.755                                         |              | 0.461        | -39%                     | (F)                  |
| Service Unit           | -                                             |              | -            |                          |                      |
| <b>ORIENT AREA</b>     | <b>0.598</b>                                  |              | <b>0.482</b> | <b>-19%</b>              | <b>(F)</b>           |
| <b>TOTAL UG (COLL)</b> | <b>0.616</b>                                  |              | <b>0.492</b> | <b>-20%</b>              | <b>(F)</b>           |
| Balanda                | -                                             |              | -            |                          |                      |
| Jagannath              | 0.430                                         |              | 0.449        | 5%                       | (A)                  |
| Ananta                 | 0.467                                         |              | 0.396        | -15%                     | (F)                  |
| Service Unit           | -                                             |              | -            |                          |                      |
| <b>JAGANNATH AREA</b>  | <b>0.460</b>                                  |              | <b>0.402</b> | <b>-12%</b>              | <b>(F)</b>           |
| Bhubaneswari           | 0.264                                         |              | 0.462        | 75%                      | (A)                  |
| <b>JAGANNATH AREA</b>  | <b>0.264</b>                                  |              | <b>0.462</b> | <b>75%</b>               | <b>(A)</b>           |
| Bharatpur              | 0.593                                         |              | 0.598        | 1%                       | (A)                  |
| Chendipada             | -                                             |              | -            |                          |                      |
| Service Unit           | -                                             |              | -            |                          |                      |
| <b>BHARATPUR AREA</b>  | <b>0.593</b>                                  |              | <b>0.598</b> | <b>1%</b>                | <b>(A)</b>           |
| Lingaraj OCP           | 0.410                                         |              | 0.369        | -10%                     | (F)                  |
| Service Unit           | -                                             |              | -            |                          |                      |
| <b>LINGARAJ AREA</b>   | <b>0.410</b>                                  |              | <b>0.369</b> | <b>-10%</b>              | <b>(F)</b>           |
| Kaniha OCP             | 0.221                                         |              | 0.426        | 93%                      | (A)                  |
| Service Unit           | -                                             |              | -            |                          |                      |
| <b>KANIHA AREA</b>     | <b>0.221</b>                                  |              | <b>0.426</b> | <b>93%</b>               | <b>(A)</b>           |
| Hingula                | 0.485                                         |              | 0.507        | 5%                       | (A)                  |
| Balaram                | 0.326                                         |              | 0.278        | -15%                     | (F)                  |
| Service Unit           | -                                             |              | -            |                          |                      |
| <b>HINGULA AREA</b>    | <b>0.438</b>                                  |              | <b>0.436</b> | <b>0%</b>                | <b>(F)</b>           |
| Lajkura                | 0.502                                         |              | 0.542        | 8%                       | (A)                  |
| Samaleswari            | 0.474                                         |              | 0.570        | 20%                      | (A)                  |
| Service Unit           | -                                             |              | -            |                          |                      |
| <b>IB VALLEY AREA</b>  | <b>0.481</b>                                  |              | <b>0.563</b> | <b>17%</b>               | <b>(A)</b>           |
| LBL                    | 0.446                                         |              | 0.347        | -22%                     | (F)                  |
| Lakhanpur              | -                                             |              | -            |                          |                      |
| Lilari                 | -                                             |              | -            |                          |                      |
| Service Unit           | -                                             |              | -            |                          |                      |
| <b>LAKHANPUR AREA</b>  | <b>0.446</b>                                  |              | <b>0.347</b> | <b>-22%</b>              | <b>(F)</b>           |
| Basundhara West        | 0.248                                         |              | -            | -100%                    | (F)                  |
| Siarnal OCP            | 0.571                                         |              | 0.361        | -37%                     | (F)                  |
| Service Unit           | -                                             |              | -            |                          |                      |
| <b>MAHALAXMI AREA</b>  | <b>0.568</b>                                  |              | <b>0.361</b> | <b>-36%</b>              | <b>(F)</b>           |
| Kulda                  | 0.330                                         |              | 0.459        | 39%                      | (A)                  |
| Garjanbahal            | 0.182                                         |              | 0.361        | 98%                      | (A)                  |
| Service Unit           | -                                             |              | -            |                          |                      |
| <b>BASUNDHARA AREA</b> | <b>0.249</b>                                  |              | <b>0.400</b> | <b>60%</b>               | <b>(A)</b>           |
| <b>TOTAL OC (REV)</b>  | <b>0.425</b>                                  |              | <b>0.421</b> | <b>-1%</b>               | <b>(F)</b>           |
| <b>MCL (REV)</b>       | <b>0.426</b>                                  |              | <b>0.422</b> | <b>-1%</b>               | <b>(F)</b>           |

| Colliery        | Normal Overtime |           |          |           | Total Sunday Overtime |           |         |           | Total Holiday Overtime |          |         |           | Production Incentives |        | Total OT & Incent |        |
|-----------------|-----------------|-----------|----------|-----------|-----------------------|-----------|---------|-----------|------------------------|----------|---------|-----------|-----------------------|--------|-------------------|--------|
|                 | Prog August     |           | 25-26    |           | 24-25                 |           | 25-26   |           | 24-25                  |          | 25-26   |           |                       |        |                   |        |
|                 | 24-25           |           | 25-26    |           | 24-25                 |           | 25-26   |           | 24-25                  |          | 25-26   |           | 24-25                 |        | 25-26             |        |
|                 | (L Hour)        | (L Rs)    | (L Hour) | (L Rs)    | (L Day)               | (L Rs)    | (L Day) | (L Rs)    | (L Day)                | (L Rs)   | (L Day) | (L Rs)    | (L Day)               | (L Rs) | (L Day)           | (L Rs) |
| Talcher         | 0.03            | 87.47     | 0.03     | 64.46     | 0.12                  | 163.12    | 0.10    | 155.05    | 0.02                   | 61.74    | 0.02    | 58.35     | -                     | -      | -                 | -      |
| Deulbera        | 0.01            | -         | 0.01     | -         | 0.05                  | -         | 0.05    | -         | 0.01                   | -        | 0.01    | -         | -                     | -      | -                 | -      |
| Nandira         | 0.15            | 431.21    | 0.15     | 429.45    | 0.40                  | 562.15    | 0.42    | 598.65    | 0.04                   | 116.10   | 0.04    | 136.50    | -                     | -      | -                 | -      |
| Handichua       | -               | 759.97    | -        | 1,164.62  | -                     | 1,127.67  | -       | 2,118.54  | -                      | 208.07   | -       | 429.63    | -                     | -      | -                 | -      |
| TALCHER AREA    | 0.19            | 518.68    | 0.19     | 493.92    | 0.57                  | 725.27    | 0.58    | 753.70    | 0.06                   | 177.84   | 0.06    | 194.85    | -                     | -      | -                 | -      |
| Orient 182      | 0.17            | 557.00    | 0.09     | 231.95    | 0.14                  | 266.51    | 0.16    | 396.77    | 0.02                   | 78.66    | 0.02    | 124.44    | -                     | -      | -                 | -      |
| Orient 3        | 0.00            | 4.72      | 0.00     | -         | 0.05                  | 51.55     | 0.05    | -         | 0.01                   | 23.51    | 0.01    | -         | -                     | -      | -                 | -      |
| Orient 4        | 0.00            | 0.56      | -        | -         | 0.03                  | 28.72     | 0.03    | -         | 0.01                   | 12.84    | 0.01    | -         | -                     | -      | -                 | -      |
| HRC             | -               | -         | 0.10     | -         | -                     | -         | 0.13    | -         | -                      | -        | -       | -         | -                     | -      | -                 | -      |
| HBI             | 0.12            | 525.56    | 0.02     | 308.04    | 0.14                  | 224.35    | 0.03    | 267.39    | 0.02                   | 56.86    | 0.02    | 65.33     | -                     | -      | -                 | -      |
| ORIENT AREA     | 0.29            | 1,087.84  | 0.22     | 539.99    | 0.35                  | 571.13    | 0.41    | 664.16    | 0.05                   | 171.87   | 0.05    | 189.78    | -                     | -      | -                 | -      |
| TOTAL UG (COLL) | 0.49            | 1,606.52  | 0.41     | 1,033.91  | 0.92                  | 1,296.40  | 0.99    | 1,417.86  | 0.11                   | 349.71   | 0.11    | 384.63    | -                     | -      | -                 | -      |
| Balandra        | -               | -         | -        | -         | -                     | -         | -       | -         | -                      | -        | -       | -         | -                     | -      | -                 | -      |
| Jagannath       | 0.57            | 1,285.42  | 0.54     | 1,307.19  | 1.48                  | 1,895.72  | 1.59    | 1,953.03  | 0.22                   | 413.07   | 0.22    | 622.08    | -                     | -      | -                 | -      |
| Ananta          | 0.54            | 1,318.63  | 0.46     | 1,037.24  | 1.86                  | 2,539.79  | 1.94    | 2,458.13  | 0.28                   | 578.07   | 0.28    | 784.45    | -                     | -      | -                 | -      |
| Bhubaneswari    | 0.34            | 456.87    | 0.34     | 728.22    | 1.01                  | 794.16    | 1.10    | 1,234.87  | 0.16                   | 185.16   | 0.16    | 413.41    | -                     | -      | -                 | -      |
| JAGANNATH AREA  | 1.44            | 3,060.92  | 1.35     | 3,072.65  | 4.35                  | 5,229.67  | 4.63    | 5,646.03  | 0.65                   | 1,176.29 | 0.65    | 1,819.94  | -                     | -      | -                 | -      |
| Bharatpur       | 0.52            | 1,131.05  | 0.49     | 1,117.41  | 3.00                  | 3,281.64  | 3.19    | 3,654.77  | 0.61                   | 1,690.09 | 0.61    | 1,707.54  | -                     | -      | -                 | -      |
| Chendipada      | 0.00            | 0.87      | -        | -         | 0.01                  | 11.41     | -       | -         | 0.00                   | 5.78     | 0.00    | -         | -                     | -      | -                 | -      |
| BHARATPUR AREA  | 0.53            | 1,131.92  | 0.49     | 1,117.41  | 3.00                  | 3,293.05  | 3.19    | 3,654.77  | 0.61                   | 1,695.86 | 0.61    | 1,707.54  | -                     | -      | -                 | -      |
| Lingaraj OCP    | 0.94            | 2,516.06  | 0.87     | 2,096.08  | 2.53                  | 3,077.78  | 2.71    | 3,450.88  | 0.38                   | 1,042.00 | 0.38    | 1,068.73  | -                     | -      | -                 | -      |
| LINGARAJ AREA   | 0.94            | 2,516.06  | 0.87     | 2,096.08  | 2.53                  | 3,077.78  | 2.71    | 3,450.88  | 0.38                   | 1,042.00 | 0.38    | 1,068.73  | -                     | -      | -                 | -      |
| Kaniha OCP      | 0.09            | 170.68    | 0.09     | 189.79    | 0.73                  | 671.29    | 0.88    | 876.84    | 0.14                   | 300.03   | 0.14    | 441.40    | -                     | -      | -                 | -      |
| KANIHA AREA     | 0.09            | 170.68    | 0.09     | 189.79    | 0.73                  | 671.29    | 0.88    | 876.84    | 0.14                   | 300.03   | 0.14    | 441.40    | -                     | -      | -                 | -      |
| Hingula         | 0.45            | 1,070.37  | 0.43     | 919.38    | 2.15                  | 2,138.01  | 2.37    | 2,484.84  | 0.41                   | 1,076.77 | 0.42    | 1,136.77  | -                     | -      | -                 | -      |
| Balaran         | 0.78            | 1,793.91  | 0.70     | 1,455.66  | 2.08                  | 2,291.30  | 2.25    | 2,604.49  | 0.40                   | 1,150.81 | 0.39    | 1,191.53  | -                     | -      | -                 | -      |
| HINGULA AREA    | 1.23            | 2,814.28  | 1.13     | 2,375.03  | 4.23                  | 4,429.30  | 4.62    | 5,089.33  | 0.81                   | 2,227.58 | 0.81    | 2,328.31  | -                     | -      | -                 | -      |
| Lajkura         | 0.25            | 602.31    | 0.28     | 646.43    | 0.48                  | 584.83    | 0.53    | 650.79    | 0.10                   | 252.91   | 0.10    | 277.93    | -                     | -      | -                 | -      |
| Samaleswari     | 0.30            | 736.56    | 0.32     | 772.83    | 0.82                  | 1,086.34  | 0.86    | 1,195.18  | 0.17                   | 452.22   | 0.16    | 491.08    | -                     | -      | -                 | -      |
| IB VALLEY AREA  | 0.56            | 1,338.86  | 0.60     | 1,419.25  | 1.30                  | 1,671.17  | 1.39    | 1,845.96  | 0.27                   | 705.13   | 0.26    | 769.01    | -                     | -      | -                 | -      |
| Int IBL         | 0.46            | 980.83    | 0.53     | 1,217.78  | 1.97                  | 2,416.90  | 2.13    | 2,653.47  | 0.41                   | 687.01   | 0.41    | 1,128.91  | -                     | -      | -                 | -      |
| Lakhanpur       | -               | -         | -        | -         | -                     | -         | 0.00    | -         | -                      | -        | -       | -         | -                     | -      | -                 | -      |
| Ulari           | -               | -         | -        | -         | -                     | -         | -       | -         | -                      | -        | -       | -         | -                     | -      | -                 | -      |
| LAKHANPUR AREA  | 0.46            | 980.83    | 0.53     | 1,217.78  | 1.97                  | 2,416.90  | 2.13    | 2,653.47  | 0.41                   | 687.01   | 0.41    | 1,128.91  | -                     | -      | -                 | -      |
| Basundhara West | 0.11            | 263.43    | 0.04     | 91.63     | 0.42                  | 471.97    | 0.35    | 439.64    | 0.09                   | 260.11   | 0.09    | 282.69    | -                     | -      | -                 | -      |
| Sjarnal OCP     | 0.02            | 43.78     | 0.02     | 43.38     | 0.06                  | 55.10     | 0.06    | 59.11     | 0.01                   | 29.89    | 0.01    | 35.40     | -                     | -      | -                 | -      |
| MAHALAXMI AREA  | 0.14            | 307.21    | 0.06     | 135.02    | 0.48                  | 527.07    | 0.41    | 498.75    | 0.10                   | 290.00   | 0.11    | 318.08    | -                     | -      | -                 | -      |
| Kulda           | 0.19            | 390.63    | 0.20     | 432.17    | 0.34                  | 343.11    | 0.40    | 421.14    | 0.08                   | 200.56   | 0.10    | 266.37    | -                     | -      | -                 | -      |
| Garjanbahal     | 0.36            | 679.21    | 0.39     | 793.02    | 0.80                  | 740.97    | 0.93    | 928.43    | 0.17                   | 406.15   | 0.17    | 555.88    | -                     | -      | -                 | -      |
| BASUNDHARA AREA | 0.55            | 1,069.83  | 0.59     | 1,225.20  | 1.13                  | 1,084.08  | 1.33    | 1,349.56  | 0.25                   | 606.70   | 0.25    | 606.70    | -                     | -      | -                 | -      |
| MCL (REV)       | 6.41            | 14,997.13 | 6.12     | 13,882.12 | 20.65                 | 23,696.71 | 22.28   | 26,483.46 | 3.73                   | 9,080.33 | 3.73    | 10,788.80 | -                     | -      | -                 | -      |

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| UNITS           | Prog Aug'24 |           |               |                                      | Prog Aug'25 |           |               |                                      | Variance  |       |          |       |               |       |
|-----------------|-------------|-----------|---------------|--------------------------------------|-------------|-----------|---------------|--------------------------------------|-----------|-------|----------|-------|---------------|-------|
|                 | Qty. Ltrs   | Rate. Rs. | Amount. L.Rs. | Usage (Ltr/Te in UG & Ltr/Cum in OC) | Qty. Ltrs   | Rate. Rs. | Amount. L.Rs. | Usage (Ltr/Te in UG & Ltr/Cum in OC) | Qty. Ltrs |       | Rate Rs. |       | Amount L. Rs. |       |
|                 |             |           |               |                                      |             |           |               |                                      | Abs       | %     | Abs      | %     | Abs           | %     |
|                 |             |           |               |                                      |             |           |               |                                      |           |       |          |       |               |       |
| Talcher         | 0.001       | 93.67     | 0.05          | -                                    | -           | -         | -             | -                                    | -0.00     | -100% | -93.67   | -100% | -0.05         | -100% |
| Deulbera        | 0.032       | 99.59     | 3.21          | -                                    | 0.006       | 93.67     | 0.56          | -                                    | -0.03     | -81%  | -5.93    | -6%   | -2.65         | -82%  |
| Nandira         | 0.060       | 140.63    | 8.44          | 0.269                                | 0.090       | 93.85     | 8.45          | 0.772                                | 0.03      | 50%   | -46.78   | -33%  | 0.01          | 0%    |
| Handihua        | -           | -         | 0.67          | -                                    | 0.001       | 93.80     | 0.14          | -                                    | 0.00      | -     | 93.80    | -     | -0.54         | -80%  |
| TALCHER AREA    | 0.093       | 133.36    | 12.37         | 0.416                                | 0.097       | 93.84     | 9.15          | 0.836                                | 0.00      | 5%    | -39.52   | -30%  | -3.22         | -26%  |
| Orient 1&2      | 0.112       | 47.27     | 5.28          | 0.139                                | 0.065       | 91.96     | 6.01          | 0.119                                | -0.05     | -42%  | 44.69    | 95%   | 0.73          | 14%   |
| Orient 3        | -           | -         | -             | -                                    | -           | -         | -             | -                                    | -         | -     | -        | -     | -             | -     |
| Orient 4        | 0.001       | 91.98     | 0.06          | -                                    | -           | -         | -             | -                                    | -0.00     | -100% | -91.98   | -100% | -0.06         | -100% |
| HRC             | -           | -         | -             | -                                    | -           | -         | -             | -                                    | -         | -     | -        | -     | -             | -     |
| HBI             | 0.152       | 123.98    | 18.85         | 0.194                                | 0.030       | 91.95     | 2.77          | 0.038                                | -0.12     | -80%  | -32.03   | -26%  | -16.08        | -85%  |
| ORIENT AREA     | 0.264       | 91.49     | 24.18         | 0.167                                | 0.095       | 91.96     | 8.78          | 0.071                                | -0.17     | -64%  | 0.47     | 1%    | -15.40        | -64%  |
| TOTAL UG (COLL) | 0.357       | 102.36    | 36.55         | 0.197                                | 0.193       | 92.91     | 17.92         | 0.131                                | -0.16     | -46%  | -9.45    | -9%   | -18.63        | -51%  |
| Balanda         | -           | -         | -             | -                                    | -           | -         | -             | -                                    | -         | -     | -        | -     | -             | -     |
| Jagannath       | 8.691       | 94.26     | 819.21        | 1.502                                | 9.642       | 93.23     | 898.87        | 1.395                                | 0.95      | 11%   | -1.03    | -1%   | 79.65         | 10%   |
| Ananta          | 19.799      | 95.23     | 1,885.48      | 0.608                                | 15.574      | 93.27     | 1,452.54      | 0.441                                | -4.22     | -21%  | -1.97    | -2%   | -432.94       | -23%  |
| Bhubaneswari    | 4.629       | 95.22     | 440.78        | -                                    | 4.163       | 93.27     | 388.23        | -                                    | -0.47     | -10%  | -1.95    | -2%   | -52.55        | -12%  |
| Bharatpur       | 15.460      | 93.36     | 1,443.35      | 2.228                                | 11.313      | 92.83     | 1,050.13      | 1.346                                | -4.15     | -27%  | -0.53    | -1%   | -393.22       | -27%  |
| Lingaraj OCP    | 10.254      | 93.60     | 959.78        | 0.394                                | 15.827      | 93.40     | 1,478.24      | 0.658                                | 5.57      | 54%   | -0.20    | 0%    | 518.46        | 54%   |
| Kaniha OCP      | 2.281       | 93.68     | 213.69        | -                                    | 1.821       | 93.04     | 169.41        | -                                    | -0.46     | -20%  | -0.63    | -1%   | -44.28        | -21%  |
| Hingula         | 9.017       | 93.79     | 845.65        | 0.579                                | 10.653      | 93.24     | 993.29        | 0.695                                | 1.64      | 18%   | -0.55    | -1%   | 147.64        | 17%   |
| Balaram         | 15.821      | 92.97     | 1,470.93      | 0.875                                | 13.128      | 92.94     | 1,220.18      | 1.046                                | -2.69     | -17%  | -0.03    | 0%    | -250.75       | -17%  |
| Lajkura         | 6.786       | 91.95     | 624.05        | 4.826                                | 6.909       | 92.04     | 635.96        | 1.344                                | 0.12      | 2%    | 0.09     | 0%    | 11.91         | 2%    |
| Samaleswari     | 10.668      | 91.27     | 624.05        | 0.809                                | 10.056      | 92.04     | 925.56        | 0.653                                | -0.61     | -6%   | 0.77     | 1%    | 301.52        | 48%   |
| LBL             | 30.702      | 97.13     | 2,981.96      | 0.831                                | 34.900      | 92.61     | 3,232.24      | 0.786                                | 4.20      | 14%   | -4.51    | -5%   | 250.28        | 8%    |
| Basundhara West | 4.992       | 92.24     | 460.48        | 1.561                                | 0.604       | 92.30     | 55.73         | -                                    | -4.39     | -88%  | 0.06     | 0%    | -404.74       | -88%  |
| Kulda           | 2.476       | 77.97     | 193.06        | -                                    | 4.405       | 91.60     | 403.53        | -                                    | 1.93      | 78%   | 13.63    | 17%   | 210.47        | 109%  |
| Garijanahal     | 17.013      | 117.61    | 2,000.90      | 1.907                                | 12.061      | 93.03     | 1,122.09      | 1.151                                | -4.95     | -29%  | -24.58   | -21%  | -878.81       | -44%  |
| TOTAL OC (REV)  | 158.589     | 96.56     | 15,312.91     | 0.937                                | 151.056     | 92.85     | 14,026.00     | 0.849                                | -7.53     | -5%   | -3.70    | -4%   | -1,286.91     | -8%   |
| MCL (REV)       | 158.946     | 96.57     | 15,349.46     | 1.134                                | 151.249     | 92.85     | 14,043.93     | 0.845                                | -7.70     | -5%   | -3.72    | -4%   | -1,305.53     | -9%   |

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# EXCAVATION

| "% AVAILABILITY of HEMM ( Absolute ) |            |           |               |           |            |           |            |           |            |           |
|--------------------------------------|------------|-----------|---------------|-----------|------------|-----------|------------|-----------|------------|-----------|
| Sep-25                               |            |           |               |           |            |           |            |           |            |           |
| EQUIPMENT ->                         | SHOVEL     |           | SURFACE MINER |           | DUMPER     |           | DOZER      |           | DRILL      |           |
| PROJECT /                            | Sep-25     | Sep-24    | Sep-25        | Sep-24    | Sep-25     | Sep-24    | Sep-25     | Sep-24    | Sep-25     | Sep-24    |
| AREA                                 |            |           |               |           |            |           |            |           |            |           |
| Jagannath                            | 80         | 59        |               | 88        | 93         | 86        | 62         | 87        | 64         | 96        |
| Ananta                               | 56         | 66        | 74            | 72        | 87         | 73        | 76         | 73        | 96         | 90        |
| <b>JAGANNATH AREA</b>                | <b>65</b>  | <b>65</b> | <b>74</b>     | <b>75</b> | <b>90</b>  | <b>79</b> | <b>69</b>  | <b>76</b> | <b>80</b>  | <b>93</b> |
| Bhubaneswari                         | 0          | 83        |               |           |            |           | 78         | 70        |            |           |
| <b>Bhubaneswari Area</b>             | <b>0</b>   | <b>83</b> |               |           |            |           | <b>78</b>  | <b>70</b> |            |           |
| Bharatpur                            | 95         | 96        |               |           | 89         | 87        | 76         | 49        | 96         | 96        |
| <b>BHARATPUR AREA</b>                | <b>95</b>  | <b>96</b> |               |           | <b>89</b>  | <b>87</b> | <b>76</b>  | <b>49</b> | <b>96</b>  | <b>96</b> |
| Lingaraj                             | 45         | 88        | 89            | 78        | 91         | 80        | 78         | 69        | 91         | 95        |
| <b>Lingaraj Area</b>                 | <b>45</b>  | <b>88</b> | <b>89</b>     | <b>78</b> | <b>91</b>  | <b>80</b> | <b>78</b>  | <b>69</b> | <b>91</b>  | <b>95</b> |
| Balaram                              | 57         | 85        | 84            | 86        | 74         | 76        | 89         | 72        | 97         | 96        |
| Hingula                              | 91         | 86        | 82            | 88        | 71         | 59        | 79         | 77        | 93         | 96        |
| <b>HINGULA AREA</b>                  | <b>74</b>  | <b>85</b> | <b>83</b>     | <b>87</b> | <b>73</b>  | <b>71</b> | <b>84</b>  | <b>74</b> | <b>94</b>  | <b>96</b> |
| Lajkura                              | 69         | 94        |               | 92        | 91         | 72        | 79         | 86        | 65         | 96        |
| Samleswari                           | 91         | 86        | 83            | 94        | 90         | 93        | 90         | 94        | 85         | 56        |
| <b>IB VALLEY AREA</b>                | <b>79</b>  | <b>89</b> | <b>83</b>     | <b>93</b> | <b>91</b>  | <b>85</b> | <b>85</b>  | <b>90</b> | <b>76</b>  | <b>71</b> |
| ILBL OCP                             | 82         | 87        | 86            | 86        | 80         | 90        | 79         | 78        | 85         | 92        |
| <b>LAKHANPUR AREA</b>                | <b>82</b>  | <b>87</b> | <b>86</b>     | <b>86</b> | <b>80</b>  | <b>90</b> | <b>79</b>  | <b>78</b> | <b>85</b>  | <b>92</b> |
| Basundhara We                        | 73         | 83        |               | 89        | 96         | 95        | 93         | 93        |            | 78        |
| <b>MAHALAXMI AREA</b>                | <b>73</b>  | <b>83</b> |               | <b>89</b> | <b>96</b>  | <b>95</b> | <b>93</b>  | <b>93</b> |            | <b>78</b> |
| Garjanbahal                          | 68         | 98        | 80            | 76        | 94         | 99        | 78         | 90        | 99         | 99        |
| Kulda                                | 89         | 35        |               |           | 96         | 96        | 88         | 62        |            |           |
| <b>BASUNDHARA AREA</b>               | <b>70</b>  | <b>87</b> | <b>80</b>     | <b>76</b> | <b>94</b>  | <b>99</b> | <b>82</b>  | <b>80</b> | <b>99</b>  | <b>99</b> |
| <b>M C L</b>                         | <b>73</b>  | <b>84</b> | <b>84</b>     | <b>83</b> | <b>86</b>  | <b>85</b> | <b>79</b>  | <b>76</b> | <b>87</b>  | <b>91</b> |
| <b>CMPDI NORM -&gt;</b>              | <b>80%</b> |           |               |           | <b>67%</b> |           | <b>70%</b> |           | <b>78%</b> |           |

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| %UTILIZATION OF HEMM( Absolute) |            |           |               |           |            |           |            |           |            |           |
|---------------------------------|------------|-----------|---------------|-----------|------------|-----------|------------|-----------|------------|-----------|
| Sep-25                          |            |           |               |           |            |           |            |           |            |           |
| EQUIPMENT ->                    | SHOVEL     |           | SURFACE MINER |           | DUMPER     |           | DOZER      |           | DRILL      |           |
| PROJECT /<br>AREA               | Sep-25     | Sep-24    | Sep-25        | Sep-24    | Sep-25     | Sep-24    | Sep-25     | Sep-24    | Sep-25     | Sep-24    |
| Jagannath                       | 21         | 12        |               | 7         | 7          | 8         | 9          | 11        | 11         | 0         |
| Ananta                          | 5          | 15        | 34            | 51        | 8          | 16        | 15         | 21        | 8          | 8         |
| <b>JAGANNATH AREA</b>           | <b>11</b>  | <b>14</b> | <b>34</b>     | <b>41</b> | <b>8</b>   | <b>12</b> | <b>12</b>  | <b>15</b> | <b>9</b>   | <b>4</b>  |
| Bhubaneswari                    | 0          | 30        |               |           |            |           | 15         | 10        |            |           |
| <b>Bhubaneswari Area</b>        | <b>0</b>   | <b>30</b> |               |           |            |           | <b>15</b>  | <b>10</b> |            |           |
| Bharatpur                       | 10         | 11        |               |           | 7          | 11        | 12         | 18        | 6          | 10        |
| <b>BHARATPUR AREA</b>           | <b>10</b>  | <b>11</b> |               |           | <b>7</b>   | <b>11</b> | <b>12</b>  | <b>18</b> | <b>6</b>   | <b>10</b> |
| Lingaraj                        | 13         | 16        | 33            | 40        | 7          | 13        | 14         | 16        | 10         | 9         |
| <b>Lingaraj Area</b>            | <b>13</b>  | <b>16</b> | <b>33</b>     | <b>40</b> | <b>7</b>   | <b>13</b> | <b>14</b>  | <b>16</b> | <b>10</b>  | <b>9</b>  |
| Balaram                         | 11         | 12        | 25            | 31        | 5          | 4         | 11         | 12        | 7          | 8         |
| Hingula                         | 13         | 20        | 42            | 33        | 4          | 10        | 14         | 24        | 1          | 0         |
| <b>HINGULA AREA</b>             | <b>12</b>  | <b>15</b> | <b>32</b>     | <b>32</b> | <b>5</b>   | <b>6</b>  | <b>12</b>  | <b>17</b> | <b>3</b>   | <b>3</b>  |
| Lajkura                         | 17         | 24        |               | 28        | 13         | 19        | 13         | 15        | 6          | 6         |
| Samleswari                      | 27         | 26        | 52            | 41        | 8          | 11        | 18         | 17        | 2          | 2         |
| <b>IB VALLEY AREA</b>           | <b>21</b>  | <b>25</b> | <b>52</b>     | <b>35</b> | <b>10</b>  | <b>14</b> | <b>16</b>  | <b>16</b> | <b>4</b>   | <b>3</b>  |
| Lakhanpur(LBL)                  | 22         | 20        | 41            | 50        | 8          | 10        | 25         | 31        | 7          | 6         |
| <b>LAKHANPUR AREA</b>           | <b>22</b>  | <b>20</b> | <b>41</b>     | <b>50</b> | <b>8</b>   | <b>10</b> | <b>25</b>  | <b>31</b> | <b>7</b>   | <b>6</b>  |
| Basundhara We                   | 2          | 11        |               | 14        | 2          | 11        | 2          | 8         |            | 5         |
| <b>MAHALAXMI AREA</b>           | <b>2</b>   | <b>11</b> |               | <b>14</b> | <b>2</b>   | <b>11</b> | <b>2</b>   | <b>8</b>  |            | <b>5</b>  |
| Garjanbahal                     | 6          | 7         | 49            | 19        | 4          | 3         | 14         | 26        | 2          | 3         |
| Kulda                           | 11         | 6         |               |           | 4          | 6         | 16         | 15        |            |           |
| <b>BASUNDHARA AREA</b>          | <b>6</b>   | <b>7</b>  | <b>49</b>     | <b>19</b> | <b>4</b>   | <b>3</b>  | <b>14</b>  | <b>22</b> | <b>2</b>   | <b>3</b>  |
| <b>M C L</b>                    | <b>13</b>  | <b>15</b> | <b>37</b>     | <b>36</b> | <b>7</b>   | <b>10</b> | <b>15</b>  | <b>19</b> | <b>6</b>   | <b>5</b>  |
| <b>CMPDI NORM -&gt;</b>         | <b>58%</b> |           |               |           | <b>50%</b> |           | <b>45%</b> |           | <b>40%</b> |           |

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| "% AVAILABILITY of HEMM ( Absolute ) |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
|--------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| April to Sep 25                      |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| EQUIPMENT ->                         | SHOVEL             |                    | SURFACE MINER      |                    | DUMPER             |                    | DOZER              |                    | DRILL              |                    |
|                                      | April to<br>Sep 25 | April to<br>Sep 24 | April to<br>Sep 25 | April to<br>Sep 24 | April to<br>Sep 25 | April to<br>Sep 24 | April to<br>Sep 25 | April to<br>Sep 24 | April to<br>Sep 25 | April to<br>Sep 24 |
| PROJECT /<br>AREA                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |
| Jagannath                            | 86                 | 71                 |                    | 82                 | 81                 | 82                 | 70                 | 72                 | 78                 | 94                 |
| Ananta                               | 72                 | 67                 | 81                 | 78                 | 81                 | 74                 | 67                 | 76                 | 95                 | 91                 |
| <b>JAGANNATH AREA</b>                | <b>77</b>          | <b>69</b>          | <b>81</b>          | <b>79</b>          | <b>81</b>          | <b>78</b>          | <b>69</b>          | <b>72</b>          | <b>87</b>          | <b>93</b>          |
| Bhubaneswari                         | 27                 | 86                 |                    |                    |                    |                    | 62                 | 65                 |                    |                    |
| <b>Bhubaneswari Area</b>             | <b>27</b>          | <b>86</b>          |                    |                    |                    |                    | <b>62</b>          | <b>65</b>          |                    |                    |
| Bharatpur                            | 90                 | 85                 |                    |                    | 90                 | 90                 | 70                 | 70                 | 96                 | 96                 |
| <b>BHARATPUR AREA</b>                | <b>90</b>          | <b>85</b>          |                    |                    | <b>90</b>          | <b>90</b>          | <b>70</b>          | <b>70</b>          | <b>96</b>          | <b>96</b>          |
| Lingaraj                             | 63                 | 76                 | 87                 | 86                 | 88                 | 75                 | 79                 | 70                 | 90                 | 93                 |
| <b>Lingaraj Area</b>                 | <b>63</b>          | <b>76</b>          | <b>87</b>          | <b>86</b>          | <b>88</b>          | <b>75</b>          | <b>79</b>          | <b>70</b>          | <b>90</b>          | <b>93</b>          |
| Balaram                              | 72                 | 74                 | 88                 | 90                 | 68                 | 74                 | 83                 | 75                 | 80                 | 95                 |
| Hingula                              | 86                 | 69                 | 86                 | 84                 | 64                 | 71                 | 63                 | 79                 | 90                 | 98                 |
| <b>HINGULA AREA</b>                  | <b>79</b>          | <b>72</b>          | <b>87</b>          | <b>86</b>          | <b>67</b>          | <b>73</b>          | <b>74</b>          | <b>77</b>          | <b>87</b>          | <b>97</b>          |
| Lajkura                              | 73                 | 86                 |                    | 86                 | 81                 | 79                 | 77                 | 87                 | 84                 | 93                 |
| Samleswari                           | 90                 | 90                 | 90                 | 92                 | 90                 | 94                 | 81                 | 84                 | 64                 | 86                 |
| <b>IB VALLEY AREA</b>                | <b>80</b>          | <b>88</b>          | <b>90</b>          | <b>89</b>          | <b>86</b>          | <b>88</b>          | <b>79</b>          | <b>85</b>          | <b>73</b>          | <b>88</b>          |
| ILBL OCP                             | 81                 | 88                 | 85                 | 84                 | 82                 | 89                 | 82                 | 78                 | 91                 | 95                 |
| <b>LAKHANPUR AREA</b>                | <b>81</b>          | <b>88</b>          | <b>85</b>          | <b>84</b>          | <b>82</b>          | <b>89</b>          | <b>82</b>          | <b>78</b>          | <b>91</b>          | <b>95</b>          |
| Basundhara We                        | 85                 | 88                 |                    | 85                 | 96                 | 84                 | 95                 | 88                 |                    | 90                 |
| <b>MAHALAXMI AREA</b>                | <b>85</b>          | <b>88</b>          |                    | <b>85</b>          | <b>96</b>          | <b>84</b>          | <b>95</b>          | <b>88</b>          |                    | <b>90</b>          |
| Garjanbahal                          | 80                 | 97                 | 80                 | 86                 | 96                 | 98                 | 76                 | 88                 | 99                 | 99                 |
| Kulda                                | 62                 | 69                 |                    |                    | 96                 | 96                 | 84                 | 70                 |                    |                    |
| <b>BASUNDHARA AREA</b>               | <b>79</b>          | <b>92</b>          | <b>80</b>          | <b>86</b>          | <b>96</b>          | <b>98</b>          | <b>79</b>          | <b>81</b>          | <b>99</b>          | <b>99</b>          |
| <b>M C L</b>                         | <b>79</b>          | <b>82</b>          | <b>86</b>          | <b>84</b>          | <b>84</b>          | <b>85</b>          | <b>76</b>          | <b>77</b>          | <b>88</b>          | <b>94</b>          |
| <b>CMPDI NORM -&gt;</b>              | <b>80%</b>         |                    |                    |                    | <b>67%</b>         |                    | <b>70%</b>         |                    | <b>78%</b>         |                    |

| %UTILIZATION OF HEMM( Absolute) |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
|---------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| April to Sep 25                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| EQUIPMENT ->                    | SHOVEL          |                 | SURFACE MINER   |                 | DUMPER          |                 | DOZER           |                 | DRILL           |                 |
| PROJECT / AREA                  | April to Sep 25 | April to Sep 24 | April to Sep 25 | April to Sep 24 | April to Sep 25 | April to Sep 24 | April to Sep 25 | April to Sep 24 | April to Sep 25 | April to Sep 24 |
| Jagannath                       | 23              | 15              |                 | 16              | 12              | 10              | 10              | 13              | 12              | 3               |
| Ananta                          | 9               | 15              | 35              | 55              | 11              | 17              | 16              | 21              | 8               | 10              |
| <b>JAGANNATH AREA</b>           | <b>14</b>       | <b>15</b>       | <b>35</b>       | <b>46</b>       | <b>12</b>       | <b>13</b>       | <b>13</b>       | <b>16</b>       | <b>10</b>       | <b>7</b>        |
| Bhubaneswari                    | 3               | 28              |                 |                 |                 |                 | 11              | 11              |                 |                 |
| <b>Bhubaneswari Area</b>        | <b>3</b>        | <b>28</b>       |                 |                 |                 |                 | <b>11</b>       | <b>11</b>       |                 |                 |
| Bharatpur                       | 10              | 13              |                 |                 | 8               | 12              | 14              | 19              | 6               | 12              |
| <b>BHARATPUR AREA</b>           | <b>10</b>       | <b>13</b>       |                 |                 | <b>8</b>        | <b>12</b>       | <b>14</b>       | <b>19</b>       | <b>6</b>        | <b>12</b>       |
| Lingaraj                        | 20              | 20              | 37              | 46              | 11              | 14              | 17              | 16              | 10              | 11              |
| <b>Lingaraj Area</b>            | <b>20</b>       | <b>20</b>       | <b>37</b>       | <b>46</b>       | <b>11</b>       | <b>14</b>       | <b>17</b>       | <b>16</b>       | <b>10</b>       | <b>11</b>       |
| Balaram                         | 17              | 13              | 25              | 35              | 5               | 6               | 11              | 15              | 6               | 5               |
| Hingula                         | 16              | 19              | 39              | 32              | 6               | 12              | 14              | 22              | 1               | 2               |
| <b>HINGULA AREA</b>             | <b>16</b>       | <b>16</b>       | <b>30</b>       | <b>33</b>       | <b>5</b>        | <b>8</b>        | <b>12</b>       | <b>18</b>       | <b>3</b>        | <b>3</b>        |
| Lajkura                         | 19              | 25              |                 | 24              | 13              | 19              | 13              | 15              | 13              | 9               |
| Samleswari                      | 30              | 23              | 52              | 46              | 9               | 7               | 18              | 20              | 2               | 4               |
| <b>IB VALLEY AREA</b>           | <b>24</b>       | <b>24</b>       | <b>52</b>       | <b>35</b>       | <b>11</b>       | <b>12</b>       | <b>16</b>       | <b>17</b>       | <b>7</b>        | <b>6</b>        |
| Lakhanpur(LBL)                  | 26              | 20              | 48              | 48              | 8               | 9               | 30              | 30              | 6               | 3               |
| <b>LAKHANPUR AREA</b>           | <b>26</b>       | <b>20</b>       | <b>48</b>       | <b>48</b>       | <b>8</b>        | <b>9</b>        | <b>30</b>       | <b>30</b>       | <b>6</b>        | <b>3</b>        |
| Basundhara We                   | 3               | 14              |                 | 23              | 1               | 10              | 3               | 9               |                 | 5               |
| <b>MAHALAXMI AREA</b>           | <b>3</b>        | <b>14</b>       |                 | <b>23</b>       | <b>1</b>        | <b>10</b>       | <b>3</b>        | <b>9</b>        |                 | <b>5</b>        |
| Garjanbahal                     | 7               | 15              | 50              | 14              | 5               | 9               | 14              | 26              | 3               | 5               |
| Kulda                           | 9               | 11              |                 |                 | 12              | 16              | 18              | 18              |                 |                 |
| <b>BASUNDHARA AREA</b>          | <b>8</b>        | <b>14</b>       | <b>50</b>       | <b>14</b>       | <b>6</b>        | <b>10</b>       | <b>15</b>       | <b>23</b>       | <b>3</b>        | <b>5</b>        |
| <b>M C L</b>                    | <b>15</b>       | <b>17</b>       | <b>39</b>       | <b>39</b>       | <b>8</b>        | <b>11</b>       | <b>16</b>       | <b>20</b>       | <b>7</b>        | <b>6</b>        |
| <b>CMPDI NORM -&gt;</b>         | <b>58%</b>      |                 |                 |                 | <b>50%</b>      |                 | <b>45%</b>      |                 | <b>40%</b>      |                 |

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## "Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

**Month: Sept-2025**

| Project                                                                                                                                            | Mine Capacity<br>as on<br>1.4.2025<br><br>(MM3) | Mine Capacity<br>for the month<br>Sep-25<br><br>(MM3) | Composite<br>Production<br>Sep-25<br><br>(MM3) | % Capacity Utilisation |                   | GROWTH<br>OVER LAST<br>YEAR<br>( % ) |                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------------|------------------------------------------------|------------------------|-------------------|--------------------------------------|-----------------|
|                                                                                                                                                    |                                                 |                                                       |                                                | Sep-25<br><br>( % )    | Sep-24<br><br>(%) |                                      |                 |
| Jagannath                                                                                                                                          | 5.62                                            | 0.462                                                 | 0.102                                          | 22.17                  | 17.90             | 23.86                                | 102.416         |
| Ananta                                                                                                                                             | 11.85                                           | 0.974                                                 | 0.476                                          | 48.89                  | 60.79             | -19.57                               | 476.203         |
| Bharatpur                                                                                                                                          | 6.08                                            | 0.500                                                 | 0.093                                          | 18.55                  | 20.29             | -8.59                                | 92.697          |
| Lingaraj                                                                                                                                           | 11.63                                           | 0.956                                                 | 0.325                                          | 34.04                  | 43.94             | -22.53                               | 325.373         |
| Hingula                                                                                                                                            | 8.13                                            | 0.668                                                 | 0.157                                          | 23.52                  | 50.99             | -53.88                               | 157.133         |
| Balaram                                                                                                                                            | 7.63                                            | 0.627                                                 | 0.177                                          | 28.21                  | 12.49             | 125.91                               | 176.916         |
| Lajkura                                                                                                                                            | 3.37                                            | 0.277                                                 | 0.101                                          | 36.36                  | 56.54             | -35.68                               | 100.725         |
| Samleswari                                                                                                                                         | 5.23                                            | 0.430                                                 | 0.273                                          | 63.52                  | 33.80             | 87.90                                | 273.031         |
| INT LBL                                                                                                                                            | 16.59                                           | 1.364                                                 | 0.723                                          | 53.01                  | 47.31             | 12.05                                | 722.777         |
| Basundhara (W)                                                                                                                                     | 3.22                                            | 0.265                                                 | 0.000                                          | 0.00                   | 14.99             | -100.00                              | 0.000           |
| Garjanbahal                                                                                                                                        | 13.52                                           | 1.111                                                 | 0.143                                          | 12.86                  | 7.28              | 76.81                                | 142.956         |
| <b>M C L</b>                                                                                                                                       | <b>92.86</b>                                    | <b>7.632</b>                                          | <b>2.570</b>                                   | <b>33.68</b>           | <b>32.07</b>      | <b>5.01</b>                          | <b>2570.226</b> |
| <u>Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCum</u><br><u>Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum</u> |                                                 |                                                       |                                                |                        |                   |                                      |                 |

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## "Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

**Month: April to Sept-2025**

per day  
days capacity  
183 0.01540  
183 0.03247  
183 0.01666  
183 0.03186  
183 0.02227  
183 0.02090  
183 0.00923  
183 0.01433  
183 0.04545  
183 0.00882  
183 0.03704  
183 0.254411

| Project                                                                 | Mine Capacity<br>as on<br>1.4.2025<br>(MM3) | Mine Capacity<br>for the month<br>April to Sep-<br>25<br>(MM3) | Composite<br>Production<br>April to Sep-<br>25<br>(MM3) | % Capacity Utilisation       |                            | GROWTH<br>OVER LAST<br>YEAR<br>( % ) |                  |
|-------------------------------------------------------------------------|---------------------------------------------|----------------------------------------------------------------|---------------------------------------------------------|------------------------------|----------------------------|--------------------------------------|------------------|
|                                                                         |                                             |                                                                |                                                         | April to Sep-<br>25<br>( % ) | April to Sep-<br>24<br>(%) |                                      |                  |
| Jagannath                                                               | 5.62                                        | 2.818                                                          | 0.794                                                   | 28.17                        | 21.38                      | 31.77                                | 793.746          |
| Ananta                                                                  | 11.85                                       | 5.941                                                          | 3.515                                                   | 59.16                        | 63.87                      | -7.37                                | 3515.039         |
| Bharatpur                                                               | 6.08                                        | 3.048                                                          | 0.695                                                   | 22.80                        | 24.58                      | -7.23                                | 695.107          |
| Lingaraj                                                                | 11.63                                       | 5.831                                                          | 2.376                                                   | 40.74                        | 47.39                      | -14.02                               | 2375.694         |
| Hingula                                                                 | 8.13                                        | 4.076                                                          | 1.248                                                   | 30.61                        | 43.57                      | -29.75                               | 1247.625         |
| Balaram                                                                 | 7.63                                        | 3.825                                                          | 1.280                                                   | 33.47                        | 25.87                      | 29.38                                | 1280.291         |
| Lajkura                                                                 | 3.37                                        | 1.690                                                          | 0.614                                                   | 36.37                        | 44.19                      | -17.70                               | 614.437          |
| Sarnleswari                                                             | 5.23                                        | 2.622                                                          | 1.628                                                   | 62.09                        | 33.06                      | 87.79                                | 1628.019         |
| INT LBL                                                                 | 16.59                                       | 8.318                                                          | 4.691                                                   | 56.40                        | 44.43                      | 26.95                                | 4691.125         |
| Basundhara (W)                                                          | 3.22                                        | 1.614                                                          | 0.000                                                   | 0.00                         | 19.62                      | -100.00                              | 0.000            |
| Garjanbahal                                                             | 13.52                                       | 6.779                                                          | 1.097                                                   | 16.18                        | 14.17                      | 14.14                                | 1096.614         |
| <b>M C L</b>                                                            | <b>92.86</b>                                | <b>46.557</b>                                                  | <b>17.938</b>                                           | <b>38.53</b>                 | <b>35.06</b>               | <b>9.90</b>                          | <b>17937.697</b> |
| <b>Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCum</b> |                                             |                                                                |                                                         |                              |                            |                                      |                  |
| <b>Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum</b> |                                             |                                                                |                                                         |                              |                            |                                      |                  |

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## "Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

**Month: Sep-2025**

per day  
days capacity  
0  
30 0.01540  
30 0.03247  
30 0.04786  
30 0  
30 0.01666  
30 0.01666  
  
30 0.03186  
30 0.03186  
30 0  
30 0.02227  
30 0.0209  
30 0.04318  
30 0  
30 0.00923  
30 0.01433  
30 0.02356  
30 0  
30 0.04545  
30 0.04545  
30 0  
30 0.00882  
30 0.00882  
30 0  
30 0.03704  
30 0.03704  
30 0.25441

| Project                                                                 | Mine Capacity<br>as on<br>1.4.2025<br>(MM3) | Mine Capacity<br>for the month<br>Sep-25<br>(MM3) | Composite<br>Production<br>Sep-25<br>(MM3) | % Capacity Utilisation |                 | GROWTH<br>OVER LAST<br>YEAR<br>( % ) |                 |
|-------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------------|--------------------------------------------|------------------------|-----------------|--------------------------------------|-----------------|
|                                                                         |                                             |                                                   |                                            | Sep-25<br>( % )        | Sep-24<br>( % ) |                                      |                 |
| Jagannath                                                               | 5.62                                        | 0.462                                             | 0.102                                      | 22.17                  | 17.90           | 23.86                                | 102.416         |
| Ananta                                                                  | 11.85                                       | 0.974                                             | 0.476                                      | 48.89                  | 60.79           | -19.57                               | 476.203         |
| <b>JAGANNATH AREA</b>                                                   | <b>17.47</b>                                | <b>1.436</b>                                      | <b>0.579</b>                               | <b>40.30</b>           | <b>45.41</b>    | <b>-11.26</b>                        |                 |
| Bharatpur                                                               | 6.08                                        | 0.500                                             | 0.093                                      | 18.55                  | 20.29           | -8.59                                | 92.697          |
| <b>BHARATPUR AREA</b>                                                   | <b>6.08</b>                                 | <b>0.500</b>                                      | <b>0.093</b>                               | <b>18.55</b>           | <b>20.29</b>    | <b>-8.59</b>                         |                 |
| Lingaraj                                                                | 11.63                                       | 0.956                                             | 0.325                                      | 34.04                  | 43.94           | -22.53                               | 325.373         |
| <b>Lingaraj Area</b>                                                    | <b>11.63</b>                                | <b>0.956</b>                                      | <b>0.325</b>                               | <b>34.04</b>           | <b>43.94</b>    | <b>-22.53</b>                        |                 |
| Hingula                                                                 | 8.13                                        | 0.668                                             | 0.157                                      | 23.52                  | 50.99           | -53.88                               | 157.133         |
| Balaram                                                                 | 7.63                                        | 0.627                                             | 0.177                                      | 28.21                  | 12.49           | 125.91                               | 176.916         |
| <b>HINGULA AREA</b>                                                     | <b>15.76</b>                                | <b>1.295</b>                                      | <b>0.334</b>                               | <b>25.79</b>           | <b>23.20</b>    | <b>11.16</b>                         |                 |
| Lajkura                                                                 | 3.37                                        | 0.277                                             | 0.101                                      | 36.36                  | 56.54           | -35.68                               | 100.725         |
| Samleswari                                                              | 5.23                                        | 0.430                                             | 0.273                                      | 63.52                  | 33.80           | 87.90                                | 273.031         |
| <b>IB VALLEY AREA</b>                                                   | <b>8.6</b>                                  | <b>0.707</b>                                      | <b>0.374</b>                               | <b>52.88</b>           | <b>39.88</b>    | <b>32.59</b>                         |                 |
| INT LBL                                                                 | 16.59                                       | 1.364                                             | 0.723                                      | 53.01                  | 47.31           | 12.05                                | 722.777         |
| <b>LAKHANPUR AREA</b>                                                   | <b>16.59</b>                                | <b>1.364</b>                                      | <b>0.723</b>                               | <b>53.01</b>           | <b>47.31</b>    | <b>12.05</b>                         |                 |
| Basundhara (W)                                                          | 3.22                                        | 0.265                                             | 0.000                                      | 0.00                   | 14.99           | -100.00                              | 0               |
| <b>MAHALAXMI AREA</b>                                                   | <b>3.22</b>                                 | <b>0.265</b>                                      | <b>0.000</b>                               | <b>0.00</b>            | <b>14.99</b>    | <b>-100.00</b>                       |                 |
| Garjanbahal                                                             | 13.52                                       | 1.111                                             | 0.143                                      | 12.86                  | 7.28            | 76.81                                | 142.956         |
| <b>BASUNDHARA AREA</b>                                                  | <b>13.52</b>                                | <b>1.111</b>                                      | <b>0.143</b>                               | <b>12.86</b>           | <b>7.28</b>     | <b>76.81</b>                         |                 |
| <b>M C L</b>                                                            | <b>92.86</b>                                | <b>7.632</b>                                      | <b>2.570</b>                               | <b>33.68</b>           | <b>32.07</b>    | <b>5.01</b>                          | <b>2570.226</b> |
| <b>Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCum</b> |                                             |                                                   |                                            |                        |                 |                                      |                 |
| <b>Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum</b> |                                             |                                                   |                                            |                        |                 |                                      |                 |

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## "Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

| Month: April to Sep-2025                                         |                                    |                                                       |                                                |                              |                            |                                      |                  |
|------------------------------------------------------------------|------------------------------------|-------------------------------------------------------|------------------------------------------------|------------------------------|----------------------------|--------------------------------------|------------------|
| Project                                                          | Mine Capacity<br>as on<br>1.4.2025 | Mine Capacity<br>for the month<br>April to Sep-<br>25 | Composite<br>Production<br>April to Sep-<br>25 | % Capacity Utilisation       |                            | GROWTH<br>OVER LAST<br>YEAR<br>( % ) |                  |
|                                                                  | (MM3)                              | (MM3)                                                 | (MM3)                                          | April to Sep-<br>25<br>( % ) | April to Sep-<br>24<br>(%) |                                      |                  |
| Jagannath                                                        | 5.62                               | 2.818                                                 | 0.794                                          | 28.17                        | 21.38                      | 31.77                                | 793.746          |
| Ananta                                                           | 11.85                              | 5.941                                                 | 3.515                                          | 59.16                        | 63.87                      | -7.37                                | 3515.039         |
| <b>JAGANNATH AREA</b>                                            | <b>17.47</b>                       | <b>8.759</b>                                          | <b>4.309</b>                                   | <b>49.19</b>                 | <b>48.62</b>               | <b>1.18</b>                          |                  |
| Bharatpur                                                        | 6.08                               | 3.048                                                 | 0.695                                          | 22.80                        | 24.58                      | -7.23                                | 695.107          |
| <b>BHARATPUR AREA</b>                                            | <b>6.08</b>                        | <b>3.048</b>                                          | <b>0.695</b>                                   | <b>22.80</b>                 | <b>24.58</b>               | <b>-7.23</b>                         |                  |
| Lingaraj                                                         | 11.63                              | 5.831                                                 | 2.376                                          | 40.74                        | 47.39                      | -14.02                               | 2375.694         |
| Lingaraj Area                                                    | 11.63                              | 5.831                                                 | 2.376                                          | 40.74                        | 47.39                      | -14.02                               |                  |
| Hingula                                                          | 8.13                               | 4.076                                                 | 1.248                                          | 30.61                        | 43.57                      | -29.75                               | 1247.625         |
| Balaram                                                          | 7.63                               | 3.825                                                 | 1.280                                          | 33.47                        | 25.87                      | 29.38                                | 1280.291         |
| <b>HINGULA AREA</b>                                              | <b>15.76</b>                       | <b>7.902</b>                                          | <b>2.528</b>                                   | <b>31.99</b>                 | <b>30.79</b>               | <b>3.91</b>                          |                  |
| Lajkura                                                          | 3.37                               | 1.690                                                 | 0.614                                          | 36.37                        | 44.19                      | -17.70                               | 614.437          |
| Samleswari                                                       | 5.23                               | 2.622                                                 | 1.628                                          | 62.09                        | 33.06                      | 87.79                                | 1628.019         |
| <b>IB VALLEY AREA</b>                                            | <b>8.6</b>                         | <b>4.312</b>                                          | <b>2.242</b>                                   | <b>52.01</b>                 | <b>36.05</b>               | <b>44.27</b>                         |                  |
| INT LBL                                                          | 16.59                              | 8.318                                                 | 4.691                                          | 56.40                        | 44.43                      | 26.95                                | 4691.125         |
| <b>LAKHANPUR AREA</b>                                            | <b>16.59</b>                       | <b>8.318</b>                                          | <b>4.691</b>                                   | <b>56.40</b>                 | <b>44.43</b>               | <b>26.95</b>                         |                  |
| Basundhara (W)                                                   | 3.22                               | 1.614                                                 | 0.000                                          | 0.00                         | 19.62                      | -100.00                              | 0                |
| <b>MAHALAXMI AREA</b>                                            | <b>3.22</b>                        | <b>1.614</b>                                          | <b>0.000</b>                                   | <b>0.00</b>                  | <b>19.62</b>               | <b>-100.00</b>                       |                  |
| Garjanbahal                                                      | 13.52                              | 6.779                                                 | 1.097                                          | 16.18                        | 14.17                      | 14.14                                | 1096.614         |
| <b>BASUNDHARA AREA</b>                                           | <b>13.52</b>                       | <b>6.779</b>                                          | <b>1.097</b>                                   | <b>16.18</b>                 | <b>14.17</b>               | <b>14.14</b>                         |                  |
| <b>M C L</b>                                                     | <b>92.86</b>                       | <b>46.557</b>                                         | <b>17.938</b>                                  | <b>38.53</b>                 | <b>35.06</b>               | <b>9.90</b>                          | <b>17937.697</b> |
| Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCum |                                    |                                                       |                                                |                              |                            |                                      |                  |
| Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum |                                    |                                                       |                                                |                              |                            |                                      |                  |

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# **ELECTRICAL & MECHANICAL**

**POWER CONSUMPTION REPORT FOR SEPTEMBER 2025 (PROGRESSIVE)**

| Billing point<br>with Consumer<br>No. | Consumer<br>Colliery /<br>Project           | Contract<br>Demand<br>KVA | Maximum<br>Demand<br>KVA | Over Drawal<br>Charges<br>Rs | Energy<br>Consumed<br>K.W.H. | Billed<br>Amount<br>Rs | Coal<br>Production<br>Te | Over<br>Burden<br>CuM | Specific            |                      | Power cost    |                     | Unit<br>price<br>Rs /<br>KWH | Power<br>Factor |
|---------------------------------------|---------------------------------------------|---------------------------|--------------------------|------------------------------|------------------------------|------------------------|--------------------------|-----------------------|---------------------|----------------------|---------------|---------------------|------------------------------|-----------------|
|                                       |                                             |                           |                          |                              |                              |                        |                          |                       | Coal<br>KWH /<br>Te | Comp<br>KWH /<br>CuM | Coal<br>Rs/Te | Comp<br>Rs /<br>CuM |                              |                 |
| Jorabaga S/s, BRL/7-0035              | Integrated LBL                              | 30000.00                  | 32900.50                 | 1296355.00                   | 87034100                     | 543583396              | 23790848                 | 63652544              | 3.66                | 1.12                 | 22.85         | 6.97                | 6.25                         |                 |
|                                       | Samaleswari OCP                             |                           |                          |                              | 39882741                     | 249093121              | 15635498                 | 44657797              | 2.55                | 0.74                 | 15.93         | 4.61                | 6.25                         |                 |
|                                       | Lajkura OCP                                 |                           |                          |                              | 9820524                      | 61335427               | 5896008                  | 14838841              | 1.67                | 0.53                 | 10.40         | 3.34                | 6.25                         |                 |
|                                       | CWS, IB C.F.                                |                           |                          |                              | 3902069                      | 24370906               | 2103232                  | 4155906               | 1.86                | 0.72                 | 11.59         | 4.49                | 6.25                         |                 |
|                                       | Central Hospital, Ib Valley Coalfields      |                           |                          |                              | 391682                       | 2446305                |                          |                       |                     |                      |               |                     | 6.25                         | 0.94            |
|                                       | OC 2                                        |                           |                          |                              | 12673941                     | 11141845               |                          |                       | 194.31              |                      | 1213.57       |                     | 6.25                         |                 |
|                                       | OC 3                                        |                           |                          |                              | 12676586                     | 79173356               | 65240                    |                       |                     |                      |               |                     | 6.25                         |                 |
|                                       | OC 4                                        |                           |                          |                              | 3259330                      | 20356590               |                          |                       |                     |                      |               |                     | 6.25                         |                 |
|                                       | HRC                                         |                           |                          |                              | 2402020                      | 15002146               |                          |                       |                     |                      |               |                     | 6.25                         |                 |
|                                       | HBI                                         |                           |                          |                              | 1882940                      | 11760157               |                          |                       |                     |                      |               |                     | 6.25                         |                 |
| Nandira S/s, LRI-21                   | Jagannath OCP                               | 42000.00                  | 40147.18                 | 0.00                         | 11032268                     | 68903543               | 90870                    |                       | 121.41              |                      | 758.27        |                     | 6.25                         |                 |
|                                       | Balanda OCP                                 |                           |                          |                              | 119538270                    | 702599764              | 43290790                 | 56913425              | 2.76                | 1.44                 | 16.23         | 8.47                | 5.88                         |                 |
|                                       | Ananta OCP                                  |                           |                          |                              | 9448014                      | 55531776               | 1655551                  | 1602993               | 5.71                | 3.63                 | 33.54         | 21.36               | 5.88                         |                 |
|                                       | Bhubaneswari OCP                            |                           |                          |                              | 10531856                     | 61902179               |                          |                       |                     |                      |               |                     | 5.88                         |                 |
|                                       | C.W.S., Talcher                             |                           |                          |                              | 4635307                      | 27244542               | 11363283                 | 10826421              | 0.41                | 0.26                 | 2.40          | 1.54                | 5.88                         |                 |
|                                       | Hingula OCP                                 |                           |                          |                              | 6122368                      | 35984911               | 8905084                  | 15428366              | 0.69                | 0.29                 | 4.04          | 1.73                | 5.88                         |                 |
|                                       | Balram OCP                                  |                           |                          |                              | 2897937                      | 17032953               |                          |                       |                     |                      |               |                     | 5.88                         |                 |
|                                       | Talcher Mine                                |                           |                          |                              | 4230675                      | 24866271               | 5370961                  | 11700290              | 0.79                | 0.28                 | 4.63          | 1.66                | 5.88                         | 0.97            |
|                                       | Deulbera Mine                               |                           |                          |                              | 7469276                      | 43901517               | 1840112                  | 2425242               | 4.06                | 2.11                 | 23.86         | 12.42               | 5.88                         |                 |
|                                       | Nandira Mine                                |                           |                          |                              | 9313572                      | 54741578               |                          |                       |                     |                      |               |                     | 5.88                         |                 |
| Basundhara, RRKL/2-0016               | NSCH Central Colony, CGM (JA) Office Colony |                           |                          |                              | 2948745                      | 17331583               | 11708                    |                       | 213.12              |                      | 1252.63       |                     | 5.88                         |                 |
|                                       | IWSS, Talcher                               |                           |                          |                              | 2495199                      | 14665814               |                          |                       |                     |                      |               |                     | 5.88                         |                 |
|                                       | Handidhwa Mine                              |                           |                          |                              | 5630424                      | 33093458               |                          |                       |                     |                      |               |                     | 5.88                         |                 |
|                                       | Lingaraj OCP                                |                           |                          |                              | 3129268                      | 18392627               |                          |                       |                     |                      |               |                     | 5.88                         |                 |
|                                       | Bharatpur OCP                               | 10000.00                  | 11676.35                 | 2083189.29                   | 3018562                      | 17741943               |                          |                       |                     |                      |               |                     | 5.88                         |                 |
|                                       | Kulda OCP                                   |                           |                          |                              | 25749268                     | 151344248              | 8708287                  | 8137614               | 2.96                | 1.92                 | 17.38         | 11.31               | 5.88                         |                 |
|                                       | Garjanbahal OCP                             |                           |                          |                              | 21917801                     | 128824364              | 5435804                  | 6792499               | 4.03                | 2.18                 | 23.70         | 12.80               | 5.88                         |                 |
|                                       | Siarnal OCP                                 |                           |                          |                              | 26380913                     | 182078190              | 24793772                 | 22150916              | 1.06                | 0.71                 | 7.34          | 4.91                | 6.90                         |                 |
|                                       | Basundhara (W) OCP                          |                           |                          |                              | 4611724                      | 10634679               | 8134326                  | 5441279               | 0.57                | 0.45                 | 1.31          | 1.03                | 2.31                         | 0.99            |
|                                       |                                             |                           |                          |                              | 2565823                      | 4906323                | 8559176                  | 7438329               | 0.30                | 0.20                 | 0.57          | 0.39                | 1.91                         |                 |
| Kaniha, LRI-0067                      | Garjanbahal OCP                             |                           |                          |                              | 11803239                     | 14133631               | 8100270                  | 9271308               | 1.46                | 0.83                 | 1.74          | 1.00                | 1.20                         |                 |
|                                       | Siarnal OCP                                 |                           |                          |                              | 7400127                      | 6937966                | 0                        |                       |                     |                      |               |                     | 0.94                         |                 |
|                                       | Basundhara (W) OCP                          |                           |                          |                              | 717296                       | 5358124                | 4656383                  | 2531112               | 0.15                | 0.13                 | 1.15          | 1.00                | 7.47                         | 0.95            |
|                                       |                                             | 665.50                    | 532.40                   | 0.00                         | 599828                       | 1704108                |                          |                       |                     |                      |               |                     | 2.84                         | 1.00            |
|                                       | Bhubaneswar Office, 51LI                    | 115.00                    | 164.40                   | 21360.00                     | 1397310                      | 7732751                |                          |                       |                     |                      |               |                     | 5.53                         | 0.95            |
|                                       | A.V.Colony, BRL/1-0076                      | 1400.00                   | 964.50                   | 0.00                         | 1311078                      | 7902109                |                          |                       |                     |                      |               |                     | 6.03                         | 1.00            |
|                                       | J.V.Office, BRL/1-0025                      | 900.00                    | 978.00                   | 19725.00                     | 1134360                      | 5995015                |                          |                       |                     |                      |               |                     | 5.28                         | 0.99            |
|                                       | J.V.Colony, BRL/1-0077                      | 560.00                    | 678.00                   | 0.00                         |                              |                        |                          |                       |                     |                      |               |                     | 6.12                         | 0.96            |
|                                       | TOTAL MCL                                   | 85640.50                  | 86846.77                 | 3420629.29                   | 238113154                    | 1456953457             | 96531793                 | 145247997             | 2.47                | 1.17                 | 15.09         | 7.16                |                              |                 |

**POWER CONSUMPTION REPORT FOR SEPTEMBER 2025**

| Billing point with Consumer No. | Consumer Colliery / Project                  | Contract Demand KVA | Maximum Demand KVA | Over Drawal Charges Rs | Power Factor | Energy Consumed K.W.H. | Billed Amount Rs | Coal Production Te | Over Burden CuM | Specific      |                | Power cost   |               | Unit price Rs / KWH |
|---------------------------------|----------------------------------------------|---------------------|--------------------|------------------------|--------------|------------------------|------------------|--------------------|-----------------|---------------|----------------|--------------|---------------|---------------------|
|                                 |                                              |                     |                    |                        |              |                        |                  |                    |                 | Coal KWH / Te | Comp KWH / CuM | Coal Rs / Te | Comp Rs / CuM |                     |
| Jorabaga S/s, BRL/7-0035        | Integrated LBL                               | 30000.00            | 32900.50           | 725125.00              | 0.94         | 16145910               | 103032749        | 3687634            | 10160238        | 4.38          | 1.30           | 27.94        | 8.32          | 6.38                |
|                                 | Samaleswari OCP                              |                     |                    |                        |              | 7263329                | 46349866         | 2271818            | 7449450         | 3.20          | 0.82           | 20.40        | 5.26          | 6.38                |
|                                 | Lajkura OCP                                  |                     |                    |                        |              | 1851686                | 11816260         | 1067233            | 2397775         | 1.74          | 0.61           | 11.07        | 3.89          | 6.38                |
|                                 | CWS, IB C.F.                                 |                     |                    |                        |              | 735745                 | 4695051          | 327623             | 313013          | 2.25          | 1.44           | 14.33        | 9.20          | 6.38                |
|                                 | Central Hospital, Ib Valley Coalfields       |                     |                    |                        |              | 65920                  | 420660           |                    |                 |               |                |              |               | 6.38                |
|                                 | OC 2                                         |                     |                    |                        |              | 336367                 | 2146475          |                    |                 | 232.74        |                | 1485.17      |               | 6.38                |
|                                 | OC 3                                         |                     |                    |                        |              | 2390204                | 15252734         | 10270              |                 |               |                |              |               | 6.38                |
|                                 | OC 4                                         |                     |                    |                        |              | 614555                 | 3921694          | 0                  |                 |               |                |              |               | 6.38                |
|                                 | HRC                                          |                     |                    |                        |              | 452907                 | 2890161          | 0                  |                 |               |                |              |               | 6.38                |
|                                 | HBI                                          |                     |                    |                        |              | 355033                 | 2265592          | 0                  |                 |               |                |              |               | 6.38                |
| Nandira S/s, LRI-21             | Jagannath OCP                                | 42000.00            | 39610.86           | 0.00                   | 0.98         | 2080163                | 13274256         | 10690              |                 | 194.59        |                | 1241.75      |               | 6.38                |
|                                 | Balanda OCP                                  |                     |                    |                        |              | 20894720               | 122795757        | 6033529            | 7844387         | 3.46          | 1.82           | 20.35        | 10.70         | 5.88                |
|                                 | Ananta OCP                                   |                     |                    |                        |              | 1650837                | 9701769          | 246627             | 367213          | 6.69          | 3.20           | 39.34        | 18.81         | 5.88                |
|                                 | Bhubaneswari OCP                             |                     |                    |                        |              | 1840318                | 10815327         | 0                  | 0               | -             | -              | -            | -             | 5.88                |
|                                 | C.W.S., Talcher                              |                     |                    |                        |              | 809920                 | 4759802          | 1264940            | 1798820         | 0.64          | 0.32           | 3.76         | 1.86          | 5.88                |
|                                 | Hingula OCP                                  |                     |                    |                        |              | 1417394                | 8329852          | 1260358            | 1580598         | 1.12          | 0.61           | 6.61         | 3.56          | 5.88                |
|                                 | Bairam OCP                                   |                     |                    |                        |              | 452697                 | 2660444          |                    |                 |               |                |              |               | 5.88                |
|                                 | Talcher Mine                                 |                     |                    |                        |              | 734583                 | 4317055          | 731016             | 1343253         | 1.00          | 0.41           | 5.91         | 2.42          | 5.88                |
|                                 | Deulbera Mine                                |                     |                    |                        |              | 1235565                | 7261270          | 334418             | 471865          | 3.69          | 1.84           | 21.71        | 10.78         | 5.88                |
|                                 | Nandira Mine                                 |                     |                    |                        |              | 1488707                | 8748949          |                    |                 |               |                |              |               | 5.88                |
| Basundhara, RRL/2-0016          | NSCH, Central Colony, CGM (JA) Office Colony |                     |                    |                        |              | 515230                 | 3027943          |                    |                 |               |                |              |               | 5.88                |
|                                 | IWSS, Talcher                                |                     |                    |                        |              | 435982                 | 2562213          | 57                 |                 | 7648.80       |                | 44951.11     |               | 5.88                |
|                                 | Handidhwa Mine                               |                     |                    |                        |              | 1061367                | 6237524          |                    |                 |               |                |              |               | 5.88                |
|                                 | Lingaraj OCP                                 |                     |                    |                        |              | 546772                 | 3213311          |                    |                 |               |                |              |               | 5.88                |
|                                 | Bharatpur OCP                                |                     |                    |                        |              | 514711                 | 3024896          |                    |                 |               |                |              |               | 5.88                |
|                                 | Kulda OCP                                    | 10000.00            | 11676.35           | 419087.82              | 0.98         | 4500035                | 26446167         | 1301784            | 1464783         | 3.46          | 2.00           | 20.32        | 11.76         | 5.88                |
|                                 | Garjanbahal OCP                              |                     |                    |                        |              | 3690604                | 21689234         | 894329             | 817855          | 4.13          | 2.72           | 24.25        | 15.99         | 5.88                |
|                                 | Siarmal OCP                                  |                     |                    |                        |              | 5233332                | 36612599         | 4011858            | 3127137         | 1.30          | 0.94           | 9.13         | 6.60          | 7.00                |
|                                 | Basundhara (W) OCP                           |                     |                    |                        |              | 1520100                | 10634679         | 1130101            | 873314          | 1.35          | 0.98           | 9.41         | 6.84          | 7.00                |
|                                 |                                              |                     |                    |                        |              | 701300                 | 4906323          | 1380958            | 909789          | 0.51          | 0.40           | 3.55         | 2.82          | 7.00                |
| Kaniha, LRI-0067                | Bhubaneswar Office, 51LI                     | 665.50              | 532.40             | 0.00                   | 0.92         | 2020233                | 14133631         | 1500799            | 1344034         | 1.35          | 0.90           | 9.42         | 6.29          | 7.00                |
|                                 | A.V.Colony, BRL/1-0076                       | 115.00              | 97.56              | 0.00                   | 0.99         | 991699                 | 6937966          | 0                  | 0               | -             | -              | -            | -             | 7.00                |
|                                 | J.V.Office, BRL/1-0025                       | 1400.00             | 754.10             | 0.00                   | 0.96         | 168856                 | 1260081          | 697937             | 296656          | 0.24          | 0.23           | 1.81         | 1.76          | 7.55                |
|                                 | J.V.Colony, BRL/1-0077                       | 900.00              | 804.00             | 0.00                   | 1.00         | 36742                  | 255550           |                    |                 |               |                |              |               | 6.96                |
|                                 | TOTAL MCL                                    | 85640.50            | 86846.77           | 1144212.82             | 0.96         | 207430                 | 1178289          |                    |                 |               |                |              |               | 5.68                |
|                                 |                                              |                     |                    |                        |              | 215769                 | 1307244          |                    |                 |               |                |              |               | 6.06                |
|                                 |                                              |                     |                    |                        |              | 184395                 | 981537           |                    |                 |               |                |              |               | 5.32                |
|                                 |                                              |                     |                    |                        |              | 43085153               | 267423806        | 14430958           | 21428418        | 2.99          | 1.43           | 18.53        | 8.88          | 6.21                |
|                                 |                                              |                     |                    |                        |              |                        |                  |                    |                 |               |                |              |               |                     |
|                                 |                                              |                     |                    |                        |              |                        |                  |                    |                 |               |                |              |               |                     |

# Mahanadi Coalfields Limited

## STATEMENT OF SDL PRODUCTION FOR THE MONTH OF SEPTEMBER 2025 & PROGRESSIVE UP TO SEPTEMBER 2025-VIS-SEPTEMBER 2024

| Sl.No. | MINE         | COAL PRODUCTION IN TONNE |       |         |       | %Growth |        | M/C on Roll |         | M/C working | TPD /Mc on roll basis |       |         | % Availability |         | % Utilization |         | % Availability |         | % Utilization |         |       |
|--------|--------------|--------------------------|-------|---------|-------|---------|--------|-------------|---------|-------------|-----------------------|-------|---------|----------------|---------|---------------|---------|----------------|---------|---------------|---------|-------|
|        |              | SEPT'25                  | Prog. | SEPT'24 | Prog. | Monthly | Yearly | SEPT'25     | SEPT'24 |             | SEPT'25               | Prog. | SEPT'24 | Prog.          | SEPT'25 | Prog.         | SEPT'24 | Prog.          | SEPT'25 | Prog.         | SEPT'24 | Prog. |
|        |              |                          |       |         |       |         |        |             |         |             |                       |       |         |                |         |               |         |                |         |               |         |       |
| 1      | Nandira      | 57                       | 11708 | 3602    | 25908 | -98.42  | -54.81 | 6           | 7       | 3           | 0.37                  | 12.67 | 20.58   | 23.88          | 27.90   | 34.94         | 10.50   | 13.23          | 51.18   | 62.15         | 19.10   | 23.81 |
|        | Talcher area | 57                       | 11708 | 3602    | 25908 | -98.42  | -54.81 | 6           | 7       | 3           | 0.37                  | 12.67 | 20.58   | 23.88          | 27.90   | 34.94         | 10.50   | 13.23          | 51.18   | 62.15         | 19.10   | 23.81 |

## STATEMENT OF LHD PRODUCTION FOR THE MONTH OF SEPTEMBER 2025 & PROGRESSIVE UP TO SEPTEMBER 2025-VIS-SEPTEMBER 2024

| Sl.No. | MINE        | COAL PRODUCTION IN TONNE |        |       |        |         |        | %Growth |        | M/C on Roll |       |         |        | M/C working | TPD /Mc on roll basis |       |       |       | % Availability |       | % Utilization |       | % Availability |  | % Utilization |  |         |  |       |  |
|--------|-------------|--------------------------|--------|-------|--------|---------|--------|---------|--------|-------------|-------|---------|--------|-------------|-----------------------|-------|-------|-------|----------------|-------|---------------|-------|----------------|--|---------------|--|---------|--|-------|--|
|        |             | SEPT'25                  |        | Prog. |        | SEPT'24 |        | Monthly | Yearly | SEPT'25     |       | SEPT'24 |        |             | SEPT'25               |       | Prog. |       | SEPT'24        |       | Prog.         |       | SEPT'24        |  | Prog.         |  | SEPT'24 |  | Prog. |  |
|        |             |                          |        |       |        |         |        |         |        |             |       |         |        |             |                       |       |       |       |                |       |               |       |                |  |               |  |         |  |       |  |
| 1      | OR-2        | 10270                    | 65240  | 18710 | 98805  | -45.11  | -33.97 | 7       | 7      | 6           | 56.43 | 60.52   | 106.91 | 91.06       | 60.22                 | 55.36 | 27.63 | 31.43 | 55.00          | 49.41 | 41.64         | 36.16 |                |  |               |  |         |  |       |  |
| 2      | HBI         | 10890                    | 90870  | 17930 | 96446  | -40.38  | -5.78  | 7       | 7      | 6           | 58.74 | 84.29   | 102.46 | 88.89       | 67.44                 | 75.59 | 24.52 | 27.03 | 66.81          | 65.10 | 32.21         | 26.54 |                |  |               |  |         |  |       |  |
|        | Orient area | 20960                    | 156110 | 36640 | 195251 | -42.79  | -20.05 | 14      | 14     | 12          | 57.58 | 72.41   | 104.69 | 89.98       | 63.83                 | 65.47 | 26.08 | 29.23 | 60.91          | 57.25 | 36.93         | 31.35 |                |  |               |  |         |  |       |  |

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# Feeder Breaker/ CHP Crushing Information for MOC (Capacity more than 1MTY) for the month of Sept 2025 and progressive up to Sept 2025 (Provisional)

## Subsidiary - Mahanadi Coalfields Limited

| Name of Area | Name of CHP                  | Existing Annual Capacity of CHPs (LT) | Name of Linked Mines | Total Dispatch of Linked Mines (LT) |                                 | Total Coal Handled (LT) by CHP |                                 | Percentage of total despatch through CHP |                                     | Percentage Capacity utilisation of CHP |                                     | Reasons for low capacity utilization                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Action Taken                                                                  |
|--------------|------------------------------|---------------------------------------|----------------------|-------------------------------------|---------------------------------|--------------------------------|---------------------------------|------------------------------------------|-------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|
|              |                              |                                       |                      | Current Month (Sept 2025)           | Progressive of the current year | Current Month (Sept 2025)      | Progressive of the current year | Current Month (Sept 2025) (%)            | Progressive of the current year (%) | Current Month (Sept 2025) (%)          | Progressive of the current year (%) |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                               |
| Jagannath    | CHP 2.0                      | 30                                    | Jagannath            | 2.170                               | 17.18                           | 0.000                          | 0.000                           | 0.00                                     | 0.00                                | 0.00                                   | 0.00                                | 1. Feeder Breakers (FB) in MCL are stand alone ckt's with crushing arrangement. Only RoM coal is fed to FB. Utilization of FB is limited by the production of RoM coal. More than 95% of coal production at MCL is through Surface Miner, size of this coal is less than 100mm. 100% Conventional/RoM coal dispatched after crushing through the FBs.<br>2. CHP at Jagannath Area is dedicated for TTPS. At present TTPS plant is not operating. Hence, no crushing & dispatch at Jagannath CHP. |                                                                               |
|              | FB 4.0                       |                                       |                      | 17.07                               | 109.47                          | 0.000                          | 0.028                           | 0.00                                     | 0.03                                | 0.00                                   | 0.55                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                               |
| Ananta       | FB 7.0                       | 10                                    | Ananta               | 3.76                                | 17.98                           | 0.555                          | 2.367                           | 14.76                                    | 13.16                               | 67.53                                  | 47.20                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                               |
| lb valley    | FB 2.0                       | 10                                    | Lajkura              | 13.20                               | 72.83                           | 11.315                         | 53.057                          | 85.72                                    | 72.85                               | 91.77                                  | 70.55                               | Due to less rake supply by railways                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                               |
|              | Lajkura CHP/RLS              | 150                                   | Samleswari           |                                     |                                 |                                |                                 |                                          |                                     |                                        |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                               |
| Bhubaneswar  | Ph-1 CHP/SILO                | 100                                   | Bhubaneswar          | 14.91                               | 97.32                           | 2.129                          | 30.015                          | 14.28                                    | 30.84                               | 25.90                                  | 59.87                               | <ul style="list-style-type: none"> <li>Less coal supply from mines.</li> <li>TRH-1 is running, 50% coal has to divert for Silo Phase-II.</li> <li>Conveyor C2A motor burnt from 29/08/2025.</li> <li>Conveyor PC-1 got breakdown since 25/09/2025.</li> </ul>                                                                                                                                                                                                                                    |                                                                               |
| Lingaraj     | New CHP (SILO I and SILO II) | 160                                   | Lingaraj             | 15.29                               | 94.98                           | 10.473                         | 64.940                          | 68.49                                    | 68.37                               | 79.64                                  | 80.95                               | Due to less rake supply by railways                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                               |
| Bharatpur    | Old CHP/SILO                 | 50                                    | Bharatpur            | 9.96                                | 61.45                           | 0.936                          | 6.269                           | 29.61                                    | 30.57                               | 22.77                                  | 25.01                               | Plant is more than 35 yrs old. Scheme for renovation has been prepared & submitted by RI-VII CMPDI which is under consideration at MCL                                                                                                                                                                                                                                                                                                                                                           |                                                                               |
|              | New SILO                     | 150                                   | Bharatpur            |                                     |                                 | 2.013                          | 12.519                          |                                          |                                     | 16.33                                  | 16.55                               | Less coal supply, less rake supply & due to Poor condition of C-5 conveyor belt. Besides, there is no comprehensive contract.                                                                                                                                                                                                                                                                                                                                                                    | The Tender for O&M contract has been cancelled, retendering is under process. |
|              |                              | 660                                   |                      | 76.36                               | 471.21                          | 27.420                         | 169.193                         | 35.91                                    | 35.91                               | 50.55                                  | 61.16                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                               |

# **SAFETY & TRAINING**

|                   |                                             | PROFORMA FOR REPORTING ACCIDENT STATISTICS(Figures are provisional subject to reconciliation) |            |            |                             |            |                           |            |
|-------------------|---------------------------------------------|-----------------------------------------------------------------------------------------------|------------|------------|-----------------------------|------------|---------------------------|------------|
| COMPANY           |                                             | MAHANADI COALFIELDS LIMITED                                                                   |            |            |                             |            |                           |            |
| Period            |                                             | Sept' 2025 (Compared to the same period of last year)                                         |            |            |                             |            |                           |            |
| TABLE-I           |                                             |                                                                                               |            |            |                             |            |                           |            |
| Particulars       |                                             | 2025                                                                                          |            | 2024       |                             |            |                           |            |
| Fatal Accidents   |                                             | 1                                                                                             |            | 2          |                             |            |                           |            |
| Fatalities        |                                             | 1                                                                                             |            | 2          |                             |            |                           |            |
| Serious Accidents |                                             | 0                                                                                             |            | 0          |                             |            |                           |            |
| Serious Injuries  |                                             | 0                                                                                             |            | 0          |                             |            |                           |            |
| TABLE- II         |                                             |                                                                                               |            |            |                             |            |                           |            |
| Sl. No.           | Particulars                                 | Details                                                                                       | This Month | This Month | Progr. from January to Sept |            | Progr. From April to Sept |            |
|                   |                                             |                                                                                               | This Year  | LastYear   | This Year                   | Last Year  | This Year                 | Last Year  |
|                   |                                             |                                                                                               | 2025       | 2024       | 2025                        | 2024       | 2025-26                   | 2024-25    |
| 1                 | Coal Production (in MT)                     | From UG Mines                                                                                 | 0.021      | 0.040      | 0.299                       | 0.353      | 0.167                     | 0.221      |
|                   |                                             | From OC Mines                                                                                 | 14.410     | 16.504     | 160.384                     | 161.220    | 96.364                    | 100.800    |
|                   |                                             | Overall                                                                                       | 14.431     | 16.544     | 160.683                     | 161.573    | 96.531                    | 101.021    |
| 2                 | Coal Production (in M.Cum.)                 | From UG Mines                                                                                 | 0.013      | 0.024      | 0.180                       | 0.213      | 0.101                     | 0.133      |
|                   |                                             | From OC Mines                                                                                 | 8.681      | 9.942      | 96.617                      | 97.120     | 58.051                    | 60.723     |
|                   |                                             | Overall                                                                                       | 8.693      | 9.966      | 96.797                      | 97.333     | 58.151                    | 60.856     |
| 3                 | O.B.Prodn.(in M.Cum.)                       | From OC Mines                                                                                 | 21.428     | 21.050     | 274.557                     | 231.399    | 145.247                   | 146.305    |
| 4                 | Production of excavated material in MM3     | From UG Mines                                                                                 | 0.013      | 0.024      | 0.180                       | 0.213      | 0.101                     | 0.133      |
|                   |                                             | From OC Mines                                                                                 | 30.109     | 30.992     | 371.174                     | 328.519    | 203.298                   | 207.028    |
|                   |                                             | Overall                                                                                       | 30.121     | 31.016     | 371.354                     | 328.732    | 203.398                   | 207.161    |
| 5                 | Man shift deployed (in Lakhs)<br>(in Lakhs) | In UG mines (Including surface of UG mines)                                                   | 0.509      | 0.525      | 4.652                       | 4.780      | 3.049                     | 3.180      |
|                   |                                             | In OC mines (Including surface of OC mines)                                                   | 7.087      | 7.344      | 66.932                      | 67.148     | 44.116                    | 44.944     |
|                   |                                             | Overall                                                                                       | 7.596      | 7.869      | 71.584                      | 71.928     | 47.165                    | 48.124     |
|                   | Man power in 1000                           | In UG mines (Including surface of UG mines)                                                   |            |            |                             |            |                           |            |
|                   |                                             | In OC mines (Including surface of OC mines)                                                   |            |            |                             |            |                           |            |
|                   |                                             | Overall                                                                                       | 0.000      | 0.000      | 0.000                       | 0.000      | 0.000                     | 0.000      |
| 7                 | No. of Fatalities                           | In UG mines(Including those at surface of UG mines)                                           | 0          | 0          | 0                           | 0          | 0                         | 0          |
|                   |                                             | In OC mines (Including those at surface of OC mines)                                          | 1          | 0          | 1                           | 2          | 1                         | 2          |
|                   |                                             | Overall                                                                                       | 1          | 0          | 1                           | 2          | 1                         | 2          |
| 8                 | Absolute incr./Janr. in fatality            | In UG mines(Including those at surface of UG mines)                                           | 0          | 0          | 0                           | 0          | 0                         | 0          |
|                   |                                             | In OC mines (Including those at surface of OC mines)                                          | 1          | 0          | -1                          | 0          | -1                        | -1         |
|                   |                                             | Overall                                                                                       | 1          | 0          | -1                          | 0          | -1                        | -1         |
| 9                 | %age incr./Janr. in fatality                | In UG mines(Including those at surface of UG mines)                                           | #DIV/0!    | 0          | #DIV/0!                     | 0          | #DIV/0!                   | 0          |
|                   |                                             | In OC mines (Including those at surface of OC mines)                                          | #DIV/0!    | -100       | -50                         | -50        | -50                       | -100       |
|                   |                                             | Overall                                                                                       | #DIV/0!    | -100       | -50                         | -25        | -50                       | -100       |
| 10                | Fatality rate per Mte.                      | In UG mines(Including fatalities at surface of UG mines)                                      | 0.000      | 0.000      | 0.000                       | 0.000      | 0                         | 0.000      |
|                   |                                             | In OC mines (Including fatalities at surface of OC mines)                                     | 0.069      | 0.000      | 0.006                       | 0.012      | 0.010                     | 0.020      |
|                   |                                             | Overall                                                                                       | 0.069      | 0.000      | 0.006                       | 0.012      | 0.010                     | 0.020      |
| 11                | Fatality rate per MM3 excavated material.   | In UG mines(Including fatalities at surface of UG mines)                                      | 0.000      | 0.000      | 0.000                       | 0.000      | 0.000                     | 0.000      |
|                   |                                             | In OC mines (Including fatalities at surface of OC mines)                                     | 0.033      | 0.000      | 0.003                       | 0.006      | 0.005                     | 0.010      |
|                   |                                             | Overall                                                                                       | 0.033      | 0.000      | 0.003                       | 0.006      | 0.005                     | 0.010      |
| 12                | Fatality rate per 3 lakh MS.                | In UG mines(Including fatalities at surface of UG mines)                                      | 0.000      | 0.000      | 0.000                       | 0.000      | 0.000                     | 0.000      |
|                   |                                             | In OC mines (Including fatalities at surface of OC mines)                                     | 0.423      | 0.000      | 0.045                       | 0.089      | 0.068                     | 0.133      |
|                   |                                             | Overall                                                                                       | 0.395      | 0.000      | 0.042                       | 0.083      | 0.064                     | 0.125      |
| 13                | Fatality rate/1000 persons employed         | In UG mines(Including fatalities at surface of UG mines)                                      | #DIV/0!    | #DIV/0!    | #DIV/0!                     | #DIV/0!    | #DIV/0!                   | #DIV/0!    |
|                   |                                             | In OC mines (Including fatalities at surface of OC mines)                                     | #DIV/0!    | #DIV/0!    | #DIV/0!                     | #DIV/0!    | #DIV/0!                   | #DIV/0!    |
|                   |                                             | Overall                                                                                       | #DIV/0!    | #DIV/0!    | #DIV/0!                     | #DIV/0!    | #DIV/0!                   | #DIV/0!    |
| 14                | No. of Serious Injuries                     | In UG mines(Including those at surface of UG mines)                                           | 0          | 0          | 0                           | 0          | 0                         | 0          |
|                   |                                             | In OC mines (Including those at surface of OC mines)                                          | 0          | 0          | 0                           | 0          | 0                         | 3          |
|                   |                                             | Overall                                                                                       | 0          | 0          | 0                           | 0          | 0                         | 3          |
| 15                | Absolute incr./Janr. in Ser. Inj.           | In UG mines(Including serious injunes at surface of UG                                        | 0          | 0          | 0                           | -2         | 0                         | -2         |
|                   |                                             | In OC mines (Including serious injuries at surface of OC                                      | 0          | -1         | 0                           | 3          | -3                        | 2          |
|                   |                                             | Overall                                                                                       | 0          | -1         | 0                           | 1          | -3                        | 0          |
| 16                | %age Increase/Janrease in Sr. Inj.          | In UG mines(Including serious injuries at surface of UG                                       | #DIV/0!    | 0          | #DIV/0!                     | -56.666667 | #DIV/0!                   | -56.666667 |
|                   |                                             | In OC mines (Including serious injuries at surface of OC                                      | #DIV/0!    | 0          | #DIV/0!                     | 42.8571429 | -100                      | 40         |
|                   |                                             | Overall                                                                                       | #DIV/0!    | 0          | #DIV/0!                     | 10.00      | -100                      | 0          |
| 17                | Serious injury rate per Mte.                | In UG mines(Including serious injuries at surface of UG                                       | 0.000      | 0.000      | 0.000                       | 0.000      | 0.000                     | 0.000      |
|                   |                                             | In OC mines (Including serious injuries at surface of OC                                      | 0.000      | 0.000      | 0.000                       | 0.000      | 0.000                     | 0.030      |
|                   |                                             | Overall                                                                                       | 0.000      | 0.000      | 0.000                       | 0.000      | 0.000                     | 0.030      |
| 18                | Sr. Injury rate per MM3 excavated material. | In UG mines(Including fatalities at surface of UG mines)                                      | 0.000      | 0.000      | 0.000                       | 0.000      | 0.000                     | 0.000      |
|                   |                                             | In OC mines (Including fatalities at surface of OC mines)                                     | 0.000      | 0.000      | 0.000                       | 0.000      | 0.000                     | 0.014      |
|                   |                                             | Overall                                                                                       | 0.000      | 0.000      | 0.000                       | 0.000      | 0.000                     | 0.014      |
| 19                | Serious injury rate per 3 lakh MS.          | In UG mines(Including serious injuries at surface of UG                                       | 0.000      | 0.000      | 0.000                       | 0.000      | 0.000                     | 0.000      |
|                   |                                             | In OC mines (Including serious injuries at surface of OC                                      | 0.000      | 0.000      | 0.000                       | 0.000      | 0.000                     | 0.200      |
|                   |                                             | Overall                                                                                       | 0.000      | 0.000      | 0.000                       | 0.000      | 0.000                     | 0.187      |
| 20                | Sr. inju. Rate/1000 persons empl.           | In UG mines(Including serious injuries at surface of UG                                       | #DIV/0!    | #DIV/0!    | #DIV/0!                     | #DIV/0!    | #DIV/0!                   | #DIV/0!    |
|                   |                                             | In OC mines (Including serious injuries at surface of OC                                      | #DIV/0!    | #DIV/0!    | #DIV/0!                     | #DIV/0!    | #DIV/0!                   | #DIV/0!    |
|                   |                                             | Overall                                                                                       | #DIV/0!    | #DIV/0!    | #DIV/0!                     | #DIV/0!    | #DIV/0!                   | #DIV/0!    |

**TABLE -III (Figures in the bracket shows the number of persons involved)**

**PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2025 TO SEPT 2025)**

| PLACE        | FATAL       |             | SERIOUS     |             |
|--------------|-------------|-------------|-------------|-------------|
|              | 2025        | 2024        | 2025        | 2024        |
| UG           | 0(0)        | 0(0)        | 0(0)        | 0(0)        |
| OC           | 1(1)        | 2(2)        | 0(0)        | 0(0)        |
| Surface      | 0(0)        | 0(0)        | 0(0)        | 0(0)        |
| <b>TOTAL</b> | <b>1(1)</b> | <b>2(2)</b> | <b>0(0)</b> | <b>0(0)</b> |

| CAUSE                              | FATAL (JANUARY TO SEPT) |             | SERIOUS (JANUARY TO SEPT) |             |
|------------------------------------|-------------------------|-------------|---------------------------|-------------|
|                                    | 2025                    | 2024        | 2025                      | 2024        |
| Dumpers/Dozer                      | 0(0)                    | 0(0)        | 0(0)                      | 0(0)        |
| Trucks                             | 0(0)                    | 2(2)        | 0(0)                      | 0(0)        |
| Surface Miner                      | 0(0)                    | 0(0)        | 0(0)                      | 0(0)        |
| Roof/Side fall (Dep.)              | 0(0)                    | 0(0)        | 0(0)                      | 0(0)        |
| Roof/Side fall (Dev.)              | 0(0)                    | 0(0)        | 0(0)                      | 0(0)        |
| Fire, Gas, Dust, etc.              | 0(0)                    | 0(0)        | 0(0)                      | 0(0)        |
| Fall from Pole (Non-electrocution) | 0(0)                    | 0(0)        | 0(0)                      | 0(0)        |
| Fall from Pole                     | 0(0)                    | 0(0)        | 0(0)                      | 0(0)        |
| Electricity                        | 0(0)                    | 0(0)        | 0(0)                      | 0(0)        |
| Non-transport m/c                  | 0(0)                    | 0(0)        | 0(0)                      | 0(0)        |
| Miscellaneous                      | 0(0)                    | 0(0)        | 0(0)                      | 0(0)        |
| Fall of object/persons             | 1(1)                    | 0(0)        | 0(0)                      | 0(0)        |
| Explosives                         | 0(0)                    | 0(0)        | 0(0)                      | 0(0)        |
| OB Dump Slide/Pit Failure          | 0(0)                    | 0(0)        | 0(0)                      | 0(0)        |
| Winding                            | 0(0)                    | 0(0)        | 0(0)                      | 0(0)        |
| Haulage/Rope                       | 0(0)                    | 0(0)        | 0(0)                      | 0(0)        |
| Conveyors                          | 0(0)                    | 0(0)        | 0(0)                      | 0(0)        |
| Water in-rush/Inundation           | 0(0)                    | 0(0)        | 0(0)                      | 0(0)        |
| <b>GRAND TOTAL</b>                 | <b>1(1)</b>             | <b>2(2)</b> | <b>0(0)</b>               | <b>0(0)</b> |

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### CALENDAR YEAR 2025 MINE WISE (FATALITY)

| Name of the Mine | FATALITY – 2025 (JANUARY to SEPT) |             |             |             | FATALITY – 2024 (JANUARY to SEPT) |             |             |             |
|------------------|-----------------------------------|-------------|-------------|-------------|-----------------------------------|-------------|-------------|-------------|
|                  | UG                                | OC          | AG          | TOTAL       | UG                                | OC          | AG          | TOTAL       |
| Lajkura          |                                   | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Samaleswari      |                                   | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Lakhanpur        |                                   | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Integrated LBL   |                                   | 1(1)        | 0(0)        | 1(1)        | 0(0)                              | 1(1)        | 0(0)        | 1(1)        |
| Siarmal          |                                   | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Basundhara (W)   |                                   | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Garjanbahal      |                                   | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Kulda            |                                   | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 1(1)        | 0(0)        | 1(1)        |
| Jagannath        |                                   | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Ananta           |                                   | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Bhubaneswari     |                                   | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Bharatpur        |                                   | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Kaniha           |                                   | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Balram           |                                   | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Hingula          |                                   | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Lingraj          |                                   | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Talcher          | 0(0)                              |             | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Nandira          | 0(0)                              |             | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Orient No. 1&2   | 0(0)                              |             | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Orient No. 3     | 0(0)                              |             | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Orient No. 4     | 0(0)                              |             | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| HRC              | 0(0)                              |             | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| HBI              | 0(0)                              |             | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| <b>TOTAL</b>     | <b>0(0)</b>                       | <b>1(1)</b> | <b>0(0)</b> | <b>1(1)</b> | <b>0(0)</b>                       | <b>2(2)</b> | <b>0(0)</b> | <b>2(2)</b> |

### CALENDAR YEAR 2025 MINE WISE (SERIOUS INJURY)

| Name of the Mine | SERIOUS – 2025 (JANUARY to SEPT) |             |             |             | SERIOUS – 2024 (JANUARY to SEPT) |             |             |             |
|------------------|----------------------------------|-------------|-------------|-------------|----------------------------------|-------------|-------------|-------------|
|                  | UG                               | OC          | AG          | TOTAL       | UG                               | OC          | AG          | TOTAL       |
| Garjanbahal      | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| Samaleswari      | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| Lakhanpur        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| Integrated LBL   | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| Siarmal          | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| Basundhara (W)   | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| Kulda            | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| Jagannath        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| Ananta           | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| Bhubaneswari     | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| Bharatpur        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| Chhendipada      | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| Balram           | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| Hingula          | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| Lingraj          | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| Talcher          | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| Nandira          | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| Orient No. 1&2   | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| Orient No. 3     | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| Orient No. 4     | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| HBM              | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| CWS(IBV)         | 0(0)                             | 0(0)        | 0(0)        | 0(0)        | 0(0)                             | 0(0)        | 0(0)        | 0(0)        |
| <b>TOTAL</b>     | <b>0(0)</b>                      | <b>0(0)</b> | <b>0(0)</b> | <b>0(0)</b> | <b>0(0)</b>                      | <b>0(0)</b> | <b>0(0)</b> | <b>0(0)</b> |

**REPORT UPTO THE MONTH OF SEPT'2025 (FINANCIAL YEAR 2024-25)**

SEPT' 2025 (Compared to the same period of last year)

**ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES**

| MONTH        | 2025-26     |             | 2024-25     |             |
|--------------|-------------|-------------|-------------|-------------|
|              | FATAL       | SERIOUS     | FATAL       | SERIOUS     |
| April        | 0(0)        | 0(0)        | 1(1)        | 0(0)        |
| May          | 0(0)        | 0(0)        | 0(0)        | 0(0)        |
| June         | 0(0)        | 0(0)        | 1(1)        | 0(0)        |
| July         | 0(0)        | 0(0)        | 0(0)        | 0(0)        |
| August       | 0(0)        | 0(0)        | 0(0)        | 0(0)        |
| September    | 1(1)        | 0(0)        | 0(0)        | 0(0)        |
| October      |             |             |             |             |
| November     |             |             |             |             |
| December     |             |             |             |             |
| January      |             |             |             |             |
| February     |             |             |             |             |
| March        |             |             |             |             |
| <b>TOTAL</b> | <b>1(1)</b> | <b>0(0)</b> | <b>2(2)</b> | <b>0(0)</b> |

**FINANCIAL YEAR 2024-25****FATALITIES / SERIOUS INJURIES MINEWISE**

| NAME OF THE MINE | SEPT'25     |             | SEPT'24     |             | PROG 2025-26 UPTO SEPT |             | PROG 2024-25 UPTO SEPT |             |
|------------------|-------------|-------------|-------------|-------------|------------------------|-------------|------------------------|-------------|
|                  | FAT.        | SERI.       | FAT.        | SERI.       | FAT.                   | SERI.       | FAT.                   | SERI.       |
| Lajkura          | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 0(0)                   | 0(0)        |
| Samaleswari      | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 0(0)                   | 0(0)        |
| Lakhanpur        |             |             |             |             |                        |             |                        |             |
| Integrated LBL   | 1(1)        | 0(0)        | 0(0)        | 0(0)        | 1(1)                   | 0(0)        | 1(1)                   | 0(0)        |
| Siarnal          | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 0(0)                   | 0(0)        |
| Basundhara (W)   | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 0(0)                   | 0(0)        |
| Garjanbahal      | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 0(0)                   | 0(0)        |
| Kulda            | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 1(1)                   | 0(0)        |
| Bhubaneswari     | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 0(0)                   | 0(0)        |
| Jagannath        | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 0(0)                   | 0(0)        |
| Ananta           | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 0(0)                   | 0(0)        |
| Bharatpur        | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 1(1)                   | 0(0)        | 0(0)                   | 0(0)        |
| Kaniha           | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 0(0)                   | 0(0)        |
| Balram           | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 0(0)                   | 0(0)        |
| Hingula          | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 0(0)                   | 0(0)        |
| Lingraj          | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 0(0)                   | 0(0)        |
| Talcher          | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 0(0)                   | 0(0)        |
| Nandira          | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 0(0)                   | 0(0)        |
| Orient No. 1&2   | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 0(0)                   | 0(0)        |
| Orient No. 3     | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 0(0)                   | 0(0)        |
| Orient No. 4     | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 0(0)                   | 0(0)        |
| HBM              | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 0(0)                   | 0(0)        |
| CWS(IBV)         | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)                   | 0(0)        | 0(0)                   | 0(0)        |
| <b>TOTAL</b>     | <b>1(1)</b> | <b>0(0)</b> | <b>0(0)</b> | <b>0(0)</b> | <b>1(1)</b>            | <b>0(0)</b> | <b>2(2)</b>            | <b>0(0)</b> |

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### Monthly Training Report of MCL for the Month of September' 2025

| Monthly Training Report of MCL for the Month of September' 2025 |                   |                                                           |                                                        |                                                                     |                                                                         |                                                                    |                                                         |
|-----------------------------------------------------------------|-------------------|-----------------------------------------------------------|--------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------------------|
| Report Summary                                                  |                   | Last Year<br>2024-25                                      | Total Current<br>Month                                 | Progressive up to last Month<br>of August 2025                      | Grand Total of current<br>Month                                         |                                                                    |                                                         |
| Total No of Person Trained in MCL                               |                   | 10349                                                     | 2119                                                   | 9124                                                                | 11243                                                                   |                                                                    |                                                         |
| Total No of Person Trained in House Training                    |                   | 9239                                                      | 1901                                                   | 8253                                                                | 10154                                                                   |                                                                    |                                                         |
| Total No of Person Trained in outside Training                  |                   | 1110                                                      | 218                                                    | 871                                                                 | 1089                                                                    |                                                                    |                                                         |
| Total no. of Training Mandays (TMD) achieved                    |                   | 160372                                                    | 26908                                                  | 70407                                                               | 97315                                                                   |                                                                    |                                                         |
| Monthly Report:                                                 | Last Year 2024-25 | Progressive Nos.<br>Trained up to last<br>Month of August | Total Nos.<br>Trained this<br>Month<br>September '2025 | Grand Total<br>Progressive Nos.<br>Trained (up to<br>current Month) | Progressive<br>Nos. Trained<br>Mandays up<br>to last Month<br>of August | Total Training<br>Mandays (TMD)<br>(Current Month<br>of September) | Grand Total Progressive<br>TMD (up to current<br>Month) |
| Total Executives                                                | 3849              | 1814                                                      | 369                                                    | 2183                                                                | 2448                                                                    | 928                                                                | 3376                                                    |
| Total Supervisors                                               | 1582              | 674                                                       | 168                                                    | 842                                                                 | 682                                                                     | 602                                                                | 1284                                                    |
| Total Workers                                                   | 4918              | 1741                                                      | 598                                                    | 2339                                                                | 4139                                                                    | 10371                                                              | 14510                                                   |
| Total Contractual Workers                                       | 8130              | 3570                                                      | 984                                                    | 4554                                                                | 48527                                                                   | 15007                                                              | 63534                                                   |
| Total                                                           | 18471             | 5384                                                      | 2119                                                   | 9918                                                                | 55796                                                                   | 26908                                                              | 82704                                                   |
| <b>External Programme within India (HRD Dept., HQ)</b>          |                   |                                                           |                                                        |                                                                     |                                                                         |                                                                    |                                                         |
| No. of Prog                                                     | 179               | 92                                                        | 28                                                     | 120                                                                 |                                                                         |                                                                    |                                                         |
| Executives                                                      | 1110              | 721                                                       | 218                                                    | 939                                                                 | 1153                                                                    | 596                                                                | 1749                                                    |
| Supervisor                                                      | 0                 | 0                                                         | 0                                                      | 0                                                                   | 0                                                                       | 0                                                                  | 0                                                       |
| Worker                                                          | 0                 | 0                                                         | 0                                                      | 0                                                                   | 0                                                                       | 0                                                                  | 0                                                       |
| Total                                                           | 1110              | 721                                                       | 218                                                    | 939                                                                 | 1153                                                                    | 596                                                                | 1749                                                    |
| <b>External Programme outside India</b>                         |                   |                                                           |                                                        |                                                                     |                                                                         |                                                                    |                                                         |
| No. of Prog                                                     | 0                 | 0                                                         | 0                                                      | 0                                                                   | 0                                                                       | 0                                                                  | 0                                                       |
| Executives                                                      | 0                 | 0                                                         | 0                                                      | 0                                                                   | 0                                                                       | 0                                                                  | 0                                                       |
| Supervisor                                                      | 0                 | 0                                                         | 0                                                      | 0                                                                   | 0                                                                       | 0                                                                  | 0                                                       |
| Worker                                                          | 0                 | 0                                                         | 0                                                      | 0                                                                   | 0                                                                       | 0                                                                  | 0                                                       |
| Total                                                           | 0                 | 0                                                         | 0                                                      | 0                                                                   | 0                                                                       | 0                                                                  | 0                                                       |
| <b>Training Conducted by MTI, MCL HQ</b>                        |                   |                                                           |                                                        |                                                                     |                                                                         |                                                                    |                                                         |
| No. of Prog                                                     | 103               | 44                                                        | 9                                                      | 53                                                                  |                                                                         |                                                                    |                                                         |
| Executives                                                      | 2288              | 978                                                       | 132                                                    | 1110                                                                | 1055                                                                    | 275                                                                | 1330                                                    |
| Supervisor                                                      | 413               | 223                                                       | 54                                                     | 277                                                                 | 248                                                                     | 70                                                                 | 318                                                     |
| Worker                                                          | 284               | 85                                                        | 49                                                     | 134                                                                 | 91                                                                      | 52                                                                 | 143                                                     |
| Total                                                           | 2985              | 1286                                                      | 235                                                    | 1521                                                                | 1394                                                                    | 397                                                                | 1791                                                    |
| <b>Training Conducted by BTI, Lakhanpur</b>                     |                   |                                                           |                                                        |                                                                     |                                                                         |                                                                    |                                                         |
| No. of Prog                                                     | 93                | 103                                                       | 29                                                     | 132                                                                 |                                                                         |                                                                    |                                                         |
| Executives                                                      | 1674              | 123                                                       | 9                                                      | 132                                                                 | 183                                                                     | 38                                                                 | 221                                                     |
| Supervisor                                                      | 375               | 196                                                       | 54                                                     | 250                                                                 | 244                                                                     | 306                                                                | 550                                                     |
| Worker                                                          | 364               | 433                                                       | 99                                                     | 532                                                                 | 564                                                                     | 229                                                                | 793                                                     |
| Total                                                           | 2413              | 752                                                       | 162                                                    | 914                                                                 | 991                                                                     | 573                                                                | 1564                                                    |
| <b>Training Conducted by MEETI, Talcher</b>                     |                   |                                                           |                                                        |                                                                     |                                                                         |                                                                    |                                                         |
| No. of Prog                                                     | 69                | 29                                                        | 9                                                      | 38                                                                  |                                                                         |                                                                    |                                                         |
| Executives                                                      | 182               | 58                                                        | 10                                                     | 68                                                                  | 57                                                                      | 19                                                                 | 76                                                      |
| Supervisor                                                      | 718               | 114                                                       | 60                                                     | 174                                                                 | 190                                                                     | 226                                                                | 416                                                     |
| Worker                                                          | 863               | 344                                                       | 112                                                    | 456                                                                 | 602                                                                     | 302                                                                | 904                                                     |
| Total                                                           | 1763              | 516                                                       | 182                                                    | 698                                                                 | 849                                                                     | 547                                                                | 1396                                                    |
| <b>GVTCs Training</b>                                           |                   |                                                           |                                                        |                                                                     |                                                                         |                                                                    |                                                         |
| No. of Prog                                                     | 124               |                                                           | 0                                                      |                                                                     |                                                                         | 0                                                                  |                                                         |
| Executives                                                      | 0                 | 0                                                         | 0                                                      | 0                                                                   | 0                                                                       | 0                                                                  | 0                                                       |
| Supervisor                                                      | 0                 | 0                                                         | 0                                                      | 0                                                                   | 0                                                                       | 0                                                                  | 0                                                       |
| Worker                                                          | 3189              | 817                                                       | 338                                                    | 1155                                                                | 5587                                                                    | 9788                                                               | 15375                                                   |
| Total                                                           | 3189              | 817                                                       | 338                                                    | 1155                                                                | 5587                                                                    | 9788                                                               | 15375                                                   |
| <b>Training report for Contractual Employees</b>                |                   |                                                           |                                                        |                                                                     |                                                                         |                                                                    |                                                         |
| Basic Training                                                  | 5922              | 2689                                                      | 838                                                    | 3527                                                                | 40742                                                                   | 13405                                                              | 54147                                                   |
| Refresher Training                                              | 1830              | 803                                                       | 74                                                     | 877                                                                 | 7621                                                                    | 1150                                                               | 8771                                                    |
| Special Training                                                | 199               | 59                                                        | 60                                                     | 119                                                                 | 62                                                                      | 98                                                                 | 160                                                     |
| Change of Job                                                   | 179               | 19                                                        | 12                                                     | 31                                                                  | 102                                                                     | 354                                                                | 456                                                     |
| Total                                                           | 8130              | 3570                                                      | 984                                                    | 4554                                                                | 48527                                                                   | 15007                                                              | 63534                                                   |

# **PERSONNEL (MANPOWER)**



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**MAHANADI COALFIELDS LIMITED**

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of : **September/25**)

| P/14.1(A) |                               |                |        |                  |                                          |                    |   |                                       |                          |                                       |    |                                              |                        |                                             |                   |
|-----------|-------------------------------|----------------|--------|------------------|------------------------------------------|--------------------|---|---------------------------------------|--------------------------|---------------------------------------|----|----------------------------------------------|------------------------|---------------------------------------------|-------------------|
| Sl        | Category                      | Previous Month |        |                  | Actual Increase                          |                    |   |                                       |                          |                                       |    | Transfer-In<br>(Inter & Intra<br>Subsidiary) | Promotion<br>/Demotion | Training<br>under<br>Apprntc.<br>Act / PDPT | Total<br>Increase |
|           |                               |                |        |                  | Appointment of Dependant<br>of Employees |                    |   | Appoint-<br>ment of<br>Land<br>Losers | Fresh<br>Recruitme<br>nt | Re-Instatement/<br>Re-<br>Appointment |    |                                              |                        |                                             |                   |
|           |                               | 9.3.0          | 9.4.0  | Medical<br>Unfit |                                          |                    |   |                                       |                          |                                       |    |                                              |                        |                                             |                   |
|           |                               | Male           | Female |                  | Total                                    | Died in<br>Harness | 5 |                                       |                          |                                       | 6  |                                              |                        |                                             |                   |
|           | 1                             | 2              | 3      | 4                |                                          |                    |   |                                       |                          |                                       |    |                                              |                        |                                             |                   |
| A         | CMD/FD/CVO/<br>Deputationsist | 6              |        | 6                |                                          |                    |   |                                       |                          |                                       |    |                                              |                        |                                             |                   |
| 1         | Executive                     | 1631           | 89     | 1720             |                                          |                    |   |                                       | 1                        |                                       | 24 |                                              |                        | 25                                          |                   |
| 2         | Monthly Rated                 | 4956           | 965    | 5921             |                                          |                    |   |                                       |                          |                                       | 29 | 9                                            |                        | 41                                          |                   |
| 3         | Daily Rated                   | 11371          | 1713   | 13084            | 4                                        |                    |   | 20                                    |                          | 3                                     | 20 | 38                                           |                        | 85                                          |                   |
| 4         | Piece Rated                   |                |        |                  |                                          |                    |   |                                       |                          |                                       |    |                                              |                        |                                             |                   |
| 5         | Badlis                        |                |        |                  |                                          |                    |   |                                       |                          |                                       |    |                                              |                        |                                             |                   |
| 6         | Co. Trainees                  |                |        |                  |                                          |                    |   |                                       |                          |                                       |    |                                              |                        |                                             |                   |
|           | Sub-Total                     | 17964          | 2767   | 20731            | 4                                        |                    |   | 20                                    | 1                        | 6                                     | 73 | 47                                           |                        | 151                                         |                   |
| 7         | Apprentice/PDPT               |                |        |                  |                                          |                    |   |                                       |                          |                                       |    |                                              |                        |                                             |                   |
|           | Grand Total                   | 17964          | 2767   | 20731            | 4                                        |                    |   | 20                                    | 1                        | 6                                     | 73 | 47                                           |                        | 151                                         |                   |

**MAHANADI COALFIELDS LIMITED**

Area :- **MCL Summary**

(Analysis of Decrease in Manpower for the Month c September/25)

| Sl | Category                      | Retire-<br>ment | Resig-<br>nation | Medical<br>Unfit | Death | Actual Decrease          |           |             |                         | Transfer-<br>Out (Inter<br>& Intra<br>Subsidiary<br>) | Regulari-<br>zation | Total<br>Decrease | Total<br>Increase | Net<br>Increase /<br>Decrease | Remarks |
|----|-------------------------------|-----------------|------------------|------------------|-------|--------------------------|-----------|-------------|-------------------------|-------------------------------------------------------|---------------------|-------------------|-------------------|-------------------------------|---------|
|    |                               |                 |                  |                  |       | Termination /<br>Removal | Dismissal | VRS/<br>BPE | Promotion /<br>Demotion |                                                       |                     |                   |                   |                               |         |
| 13 | 14                            | 15              | 16               | 17               | 18    | 19                       | 20        | 21          | 22                      | 23                                                    | 24                  | 25                | 26                | 27                            |         |
| A  | CMD/FD/CVO/<br>Deputationsist | -1              |                  |                  |       |                          |           |             |                         |                                                       |                     | -1                |                   | -1                            |         |
| 1  | Executive                     | -6              | -1               |                  |       |                          |           |             |                         | -25                                                   |                     | -32               | 25                | -7                            |         |
| 2  | Monthly Rated                 | -10             |                  |                  | -3    |                          |           |             | -7                      | -15                                                   | -2                  | -37               | 41                | 4                             |         |
| 3  | Daily Rated                   | -16             |                  |                  | -17   |                          |           |             | -39                     | -13                                                   | -5                  | -90               | 85                | -5                            |         |
| 4  | Piece Rated                   |                 |                  |                  |       |                          |           |             |                         |                                                       |                     |                   |                   |                               |         |
| 5  | Badlis                        |                 |                  |                  |       |                          |           |             |                         |                                                       |                     |                   |                   |                               |         |
| 6  | Co. Trainees                  |                 |                  |                  |       |                          |           |             |                         |                                                       |                     |                   |                   |                               |         |
|    | Sub-Total                     | -33             | -1               |                  | -20   |                          |           |             | -46                     | -53                                                   | -7                  | -160              | 151               | -9                            |         |
| 7  | Apprentice/PDPT               |                 |                  |                  |       |                          |           |             |                         |                                                       |                     |                   |                   |                               |         |
|    | Grand Total                   | -33             | -1               |                  | -20   |                          |           |             | -46                     | -53                                                   | -7                  | -160              | 151               | -9                            |         |

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# MCL

MAHANADI COALFIELDS LIMITED

Area :-

**MCL Total**

(Monthly Manpower Report for the Month of : **September/25**)

P/14.2

| Category                     | Manpower on |          | Total  | Sl. | Description | CMD / FD/<br>CVO/<br>Deputationist | Executive | Monthly<br>Rated | Daily Rated | Piece Rated | Badlis | Stipendry,<br>Trainees |
|------------------------------|-------------|----------|--------|-----|-------------|------------------------------------|-----------|------------------|-------------|-------------|--------|------------------------|
|                              | Rev. A/C    | Cap. A/C |        |     |             |                                    |           |                  |             |             |        |                        |
| CMD/FD/CVO/<br>Deputationist | 5           |          | 5      |     |             |                                    |           |                  |             |             |        |                        |
| Executive                    | 1,590       | 123      | 1,713  |     |             |                                    |           |                  |             |             |        |                        |
| Monthly Rated                | 5,485       | 440      | 5,925  |     |             |                                    |           |                  |             |             |        |                        |
| Daily Rated                  | 12,463      | 616      | 13,079 |     |             |                                    |           |                  |             |             |        |                        |
| Piece Rated                  |             |          |        |     |             |                                    |           |                  |             |             |        |                        |
| Badlis                       |             |          |        |     |             |                                    |           |                  |             |             |        |                        |
| Stipendry. Trainees          |             |          |        |     |             |                                    |           |                  |             |             |        |                        |
| Apprentices/PDPT             |             |          |        |     |             |                                    |           |                  |             |             |        |                        |
| Total                        | 19543       | 1179     | 20,722 |     |             |                                    |           |                  |             |             |        |                        |

| Addition during the Month |                                 |  |  |   |  |  |  |    |    |  |  |  |
|---------------------------|---------------------------------|--|--|---|--|--|--|----|----|--|--|--|
| 1                         | Appointment                     |  |  | 1 |  |  |  |    | 24 |  |  |  |
| 2                         | Re-Instatement / Re-Appointment |  |  |   |  |  |  |    |    |  |  |  |
| 3                         | Transfer from other Company     |  |  | 4 |  |  |  | 18 | 7  |  |  |  |
| 4                         | Promotion/Demotion              |  |  |   |  |  |  | 9  | 38 |  |  |  |
| 5                         | Regularization                  |  |  |   |  |  |  | 3  | 3  |  |  |  |
|                           | Total Addition                  |  |  | 5 |  |  |  | 30 | 72 |  |  |  |

| Separation during the Month |                       |  |  |    |  |  |     |     |     |     |  |  |
|-----------------------------|-----------------------|--|--|----|--|--|-----|-----|-----|-----|--|--|
| 1                           | Superannuation        |  |  | -1 |  |  |     | -6  | -10 | -16 |  |  |
| 2                           | VRS                   |  |  |    |  |  |     |     |     |     |  |  |
| 3                           | Resignation           |  |  |    |  |  | -1  |     |     |     |  |  |
| 4                           | Death                 |  |  |    |  |  |     | -3  | -17 |     |  |  |
| 5                           | Termination/Removal   |  |  |    |  |  |     |     |     |     |  |  |
| 6                           | Dismissal             |  |  |    |  |  |     |     |     |     |  |  |
| 7                           | Med. Unfit            |  |  |    |  |  |     |     |     |     |  |  |
| 8                           | Promotion/Demotion    |  |  |    |  |  |     | -7  | -39 |     |  |  |
| 9                           | Regularization        |  |  |    |  |  |     | -2  | -5  |     |  |  |
| 10                          | Transfer to Other Co. |  |  |    |  |  | -5  | -4  |     |     |  |  |
|                             | Total Separation      |  |  | -1 |  |  | -12 | -26 | -77 |     |  |  |

Details in respect of certain supervisory/technical

| Disposal               |                     |                     |                     | Working<br>Strength | Post | Working<br>Strength |
|------------------------|---------------------|---------------------|---------------------|---------------------|------|---------------------|
| Post                   | Working<br>Strength | Post                | Working<br>Strength |                     |      |                     |
| Surveyor+Surv. Officer | 153                 | Pharmacist          |                     | 53                  |      |                     |
| Overman                | 727                 | Staff Nurse         |                     | 75                  |      |                     |
| Min. Sirdar/ PCSA      | 290                 | Excvt. Operator     |                     |                     |      |                     |
| S. Firer               |                     | Dozer Operator      |                     | 180                 |      |                     |
| Elec. Supv. (E&M+Xvn)  | 352                 | Dumper Operator     |                     | 769                 |      |                     |
| Foreman (E&M)          | 11                  | Drill Operator      |                     | 211                 |      |                     |
| Foreman (xVn)          | 220                 | Shovel Operator     |                     | 212                 |      |                     |
|                        |                     | Crane Operator      |                     | 68                  |      |                     |
|                        |                     | Grader Operator     |                     | 29                  |      |                     |
|                        |                     | Pay Loader Operator |                     | 64                  |      |                     |

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September-25



**MCL**

P.14/3

| Sl No. | Category                   | TOTAL NUMBER EMPLOYED |       |        |          | NEW Project/unit Under |              |    |          | Other Establishments |          |     | GRAND TOTAL |       |        |
|--------|----------------------------|-----------------------|-------|--------|----------|------------------------|--------------|----|----------|----------------------|----------|-----|-------------|-------|--------|
|        |                            | Mining Units          |       | Total  | Existing |                        | Mining Units |    | Non Min. | Total                | Existing | New |             | Total |        |
|        |                            | OC                    | UG    |        | Non Min. | Total                  | OC           | UG |          |                      |          |     |             |       | Total  |
|        |                            |                       |       |        |          |                        |              |    |          |                      |          |     |             |       |        |
| A.     | CMD/FD/CVO/Deputationist   |                       |       |        |          |                        |              |    |          |                      |          |     |             |       |        |
| 1      | EXECUTIVES                 | 1061                  | 110   | 1171   | 29       | 110                    |              |    |          |                      |          |     | 5           | 5     | 5      |
| 2      | SUPERVISORS                | 2737                  | 316   | 3053   | 106      | 201                    |              |    |          |                      |          |     | 403         | 403   | 1713   |
| 3      | HIGHLY SKILLED             | 2102                  | 242   | 2344   | 142      | 31                     |              |    |          |                      |          |     | 218         | 218   | 3578   |
| 4      | Skilled/Semi-Skld/JUN-Skld | 8229                  | 1991  | 10220  | 166      | 642                    |              |    |          |                      |          |     | 24          | 24    | 2541   |
| 5      | Piece Rated                |                       |       |        |          |                        |              |    |          |                      |          |     | 251         | 251   | 11279  |
| 6      | MINISTERIAL                | 1216                  | 95    | 1311   | 21       | 156                    |              |    |          |                      |          |     | 118         | 118   | 1606   |
| 7      | CASUAL                     |                       |       |        |          |                        |              |    |          |                      |          |     |             |       |        |
| 8      | BADLI'S                    |                       |       |        |          |                        |              |    |          |                      |          |     |             |       |        |
| 9      | STIPEND TRAINEES           |                       |       |        |          |                        |              |    |          |                      |          |     |             |       |        |
| 10     | APPRENTICE (PDPT)          |                       |       |        |          |                        |              |    |          |                      |          |     |             |       |        |
| 11     | Ex-C.M.W.O.                |                       |       |        |          |                        |              |    |          |                      |          |     |             |       |        |
| 12     | GRAND TOTAL                | 15,345                | 2,754 | 18,099 | 464      | 1,140                  |              |    |          | 1,140                |          |     | 1,019       | 1,019 | 20,722 |

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**MCL****Monthly Manpower Report for the Month of:-****Sep/25****P.14/4**

| Factor of Increase                           | Male | Female | Cash Compensation |
|----------------------------------------------|------|--------|-------------------|
| Empl.in lieu of death(9.3.0)                 | 7    | 5      |                   |
| Empl.in lieu of Permanent disablement(9.4.0) |      |        |                   |
| Fresh Recruitment (Non- Exe)                 |      |        |                   |
| Appt of Land losers                          | 17   | 4      |                   |
| Appt against Female VRS                      |      |        |                   |
| Appt against Mine Accident.                  |      |        |                   |
| Appt of dependent Executive.                 |      |        |                   |

**MCL****MAHANADI COALFIELDS LIMITED****(Monthly Manpower Report for the Month of :****September/25****P.14/5****Grade-Wise / Category-Wise Manpower of MCL ( Exe./Non-Exe/FD/Deputationist )**

| Executive                          | MT        | E1 (Dip) | E1   | E2     | E3    | E4         | E5     | E6     | E7  | E8  | E9     | CMD/FD | CVO/Deput<br>ationist | Total |
|------------------------------------|-----------|----------|------|--------|-------|------------|--------|--------|-----|-----|--------|--------|-----------------------|-------|
|                                    | 71        | 56       | 2    | 57     | 472   | 252        | 351    | 229    | 106 | 117 |        | 4      | 1                     | 1718  |
| Monthly Rated                      |           |          |      |        |       |            |        |        |     |     |        |        |                       |       |
| Grade T & S                        | Pit Supv. | A1       | A    | B      | C     | D          | E      | F      | G   | H   | Othrs. |        |                       |       |
|                                    |           | 619      | 607  | 850    | 997   | 240        | 47     | 98     | 214 | 141 |        |        |                       |       |
| Total                              |           |          |      |        |       |            |        |        |     |     |        |        |                       |       |
| 3813                               |           |          |      |        |       |            |        |        |     |     |        |        |                       |       |
| Grade Clerical                     | A1        |          | A    | Spl    | I     | II         | III    |        |     |     |        |        |                       |       |
|                                    | 280       |          | 225  | 345    | 307   | 280        | 674    |        |     |     |        |        |                       |       |
| Total                              |           |          |      |        |       |            |        |        |     |     |        |        |                       |       |
| 2111                               |           |          |      |        |       |            |        |        |     |     |        |        |                       |       |
| Non-Excn.                          | VI        | V        | IV   | III    | II    | I          | Trmrs  | Othrs. |     |     |        |        |                       |       |
|                                    | 511       | 678      | 1111 | 452    | 1502  | 4956       | 30     |        |     |     |        |        |                       |       |
| Total                              |           |          |      |        |       |            |        |        |     |     |        |        |                       |       |
| 9240                               |           |          |      |        |       |            |        |        |     |     |        |        |                       |       |
| Excavation                         | Spl       | A        | B    | C      | D     | E          | Othrs. |        |     |     |        |        |                       |       |
|                                    | 379       | 872      | 779  | 651    | 530   | 629        |        |        |     |     |        |        |                       |       |
| Total                              |           |          |      |        |       |            |        |        |     |     |        |        |                       |       |
| 3840                               |           |          |      |        |       |            |        |        |     |     |        |        |                       |       |
| Piece Rated                        |           |          |      |        |       |            |        |        |     |     |        |        |                       |       |
| UG Loader / Tub Loader             |           |          |      |        |       |            |        |        |     |     |        |        |                       |       |
| I                                  | II        | III      | IV   | V      | VA    | VI         | Othrs. |        |     |     |        |        |                       |       |
| Wagon Loader / Tub Loader          |           |          |      |        |       |            |        |        |     |     |        |        |                       |       |
| I                                  | II        | III      | IV   | V      | VA    | VI         | Othrs. |        |     |     |        |        |                       |       |
| Other Piece Rated Worker / Trammer |           |          |      |        |       |            |        |        |     |     |        |        |                       |       |
| I                                  | II        | III      | IV   | V      | VA    | VI         | Othrs. |        |     |     |        |        |                       |       |
| Summary                            |           |          |      |        |       |            |        |        |     |     |        |        |                       |       |
| Exe                                | MR        | DR       | PR   | Casual | Badli | Co.Trainee |        |        |     |     |        |        |                       |       |
| 1718                               | 5924      | 13080    |      |        |       |            |        |        |     |     |        |        |                       |       |
| G.Total                            |           |          |      |        |       |            | 20722  |        |     |     |        |        |                       |       |

**MCL****Areawise Manpower for the Month of****September-25****P.14/6**

| SL NO       | Name of the Areas              | EXE-CUTIVES | MONTHLY RATED |          |       | TIME RATED |      |       | PIECE RATED | BADLIS | OTHERS | TOTAL NON-EXECUTIVES | GRAND TOTAL |
|-------------|--------------------------------|-------------|---------------|----------|-------|------------|------|-------|-------------|--------|--------|----------------------|-------------|
|             |                                |             | T & S         | Clerical | Total | EP         | DR   | Total |             |        |        |                      |             |
| 1           | Basundhara                     | 148         | 254           | 122      | 376   | 230        | 586  | 816   |             |        |        | 1192                 | 1340        |
| 2           | Bharatpur                      | 85          | 390           | 149      | 539   | 547        | 1026 | 1573  |             |        |        | 2112                 | 2197        |
| 3           | Corporate + MCL-BBSR + MCL-Kol | 382         | 188           | 93       | 281   | 5          | 119  | 124   |             |        |        | 405                  | 787         |
| 4           | CWS-lbv                        | 13          | 40            | 12       | 52    | 67         | 24   | 91    |             |        |        | 143                  | 156         |
| 5           | CWS-Tal                        | 16          | 77            | 9        | 86    | 169        | 37   | 206   |             |        |        | 292                  | 308         |
| 6           | Hingula                        | 140         | 504           | 237      | 741   | 753        | 1398 | 2151  |             |        |        | 2892                 | 3032        |
| 7           | lb Valley                      | 153         | 446           | 97       | 543   | 310        | 305  | 615   |             |        |        | 1158                 | 1311        |
| 8           | Jagannath                      | 174         | 549           | 190      | 739   | 632        | 1244 | 1876  |             |        |        | 2615                 | 2789        |
| 9           | Kaniha                         | 54          | 155           | 101      | 256   | 4          | 390  | 394   |             |        |        | 650                  | 704         |
| 10          | Lakhanpur                      | 180         | 485           | 158      | 643   | 456        | 580  | 1036  |             |        |        | 1679                 | 1859        |
| 11          | Lingaraj                       | 93          | 411           | 151      | 562   | 495        | 831  | 1326  |             |        |        | 1888                 | 1981        |
| 12          | NSCH                           | 26          | 98            | 25       | 123   |            | 83   | 83    |             |        |        | 206                  | 232         |
| 13          | Orient (UG)                    | 66          | 230           | 57       | 287   | 18         | 1200 | 1218  |             |        |        | 1505                 | 1571        |
| 14          | Mahalaxmi                      | 56          | 105           | 55       | 160   | 42         | 178  | 220   |             |        |        | 380                  | 436         |
| 15          | Talcher (UG)                   | 44          | 150           | 38       | 188   | 26         | 925  | 951   |             |        |        | 1139                 | 1183        |
| 16          | Subhadra                       | 13          | 19            | 5        | 24    |            | 2    | 2     |             |        |        | 26                   | 39          |
| 17          | Bhubaneswari                   | 69          | 212           | 106      | 318   | 86         | 308  | 394   |             |        |        | 712                  | 781         |
| 18          | Balabhadra                     | 6           | 5             |          | 5     |            | 4    | 4     |             |        |        | 9                    | 16          |
| GRAND TOTAL |                                | 1718        | 4318          | 1605     | 5923  | 3840       | 9240 | 13080 |             |        |        | 19003                | 20722       |

# **ENVIRONMENT**



Status of EC&FC along with Coal Production Programme (30.09.2025)

| Sl.#        | Unit / Area                                                 | Target Coal (Mtpa) [2024-25] | EC Capacity MTPA | Date of EC Letter                      | Remarks EC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Remarks FC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
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| (1)<br>(1a) | Samleswar OCP<br>Samleswar OCP<br>Expn. Ph-IV<br>(15.0 Mty) | 13.00                        | 15.00<br>15.00   | 06-02-2015<br>26-12-2019               | Mine Lease Area-1334.912 Ha<br>MP approved on 20-11-2017.<br>EC granted vide letter dated 26.12.2019.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Forest Area-580.292 Ha available.<br>EC (230.20Ha):<br>✓ Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy<br>✓ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04.2021.<br>✓ Land handed over from the Collector on 24.08.2021.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| (2)         | Lajkura OCP                                                 | 4.50                         | 4.50             | 30-01-2015                             | MP approved on 13.10.2014.<br>Mine Lease Area-721.290 Ha.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Forest Area-159.180 Ha available.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| (A)<br>(3)  | Ib Valley Area<br>Belpahar OCP                              | 17.50<br>--                  | 19.50<br>9.00    | 15-01-2021                             | MP approved on 11.12.2012.<br>Addendum to Mining Plan approved on 22.01.2019.<br>Mine Lease Area-1444.053 Ha.<br>✓ Extension in the EC validity till 2023-2024 applied on 23.11.22.<br>✓ Considered in the EAC meeting held on 14.12.2022.<br>✓ Recommended for EC validity extension on 26.12.2022.<br>✓ EC validity extension letter granted on 06.02.2023                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Forest Area-123.220 Ha available.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| (4)         | Lakhanpur OC<br>Expn. 21.0 Mty                              | --                           | 21.00<br>22.5    | 10-01-2020<br>30.05.2022<br>18.09.2023 | MP approved on 20-11-2017.<br>Mine Lease Area-2240.000 Ha<br>✓ Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022.<br>✓ CTE obtained on 29.11.2022.<br>✓ Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance with the O.M dated 07.05.2022.<br>✓ EDS was raised on 04.12.2022. Reply submitted on 29.12.2022.<br>✓ Considered in the EAC meeting held on 12.01.2023.<br>✓ Deferred by EAC seeking 8-point compliance.<br>✓ Reply of 08-point compliance submitted on 30.06.2023.<br>✓ Considered the EAC meeting held on 21.07.2023.<br>✓ Minutes issued; EC granted on 18.09.2023.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Forest Area-233.342 Ha available.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 4(a)        | Lkp-Blp-Lilari<br>Integrated<br>(40 MTPA)                   | 32.00                        | 40.00            | 15.01.2024                             | MP approved on 23.10.2018.<br>Mine Lease Area-4399.246 Ha<br>EC (40 MTPA):<br>✓ Standard ToR granted on 28.04.2019.<br>✓ Baseline data regenerated from Mar-May 2021.<br>✓ Public Hearing held on 06.12.2021 successfully.<br>✓ Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022.<br>✓ Final EIA/EMP has been received from CMPDI on 04.02.22.<br>✓ Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance.<br>✓ IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions.<br><br>7-point EDS raised are as below:<br><br>1. Stage-1 FC for forest land of 996 ha- In progress<br>2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available.<br>3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar on 23.05.2022, in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022.Completed.<br>4. Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for Envotech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023. | Forest Area:958.695 Ha<br>(Stage I & Stage II for 541.522 Ha obtained)<br>Stage I for 417.073 Ha (diversion) + 171.774 Ha (change of land-use) received on 27.12.2023 and Stage II on 19.02.2025<br>✓ Handover letter by FEE Dept. Govt. of Odisha issued on 07.03.2025<br>✓ Compliance report submitted to DFO JSG on 02.04.2025 and forwarded to APCCF (Nodal) on 16.04.2025 by RCCF Sambalpur<br>✓ DFO issued letter to Collector Jharsuguda on 28.04.2025 for initiating handover of forest land.<br>✓ Revenue Forest handed over on 16.05.2025 by Tahsildar<br>NOC under FRA:<br>✓ GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019.<br>✓ District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur & Executive Officer, Belpahar Municipality to conduct Gram Sabha.<br>✓ BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha.<br>✓ Meeting held in 03.03.2020 & 06.03.2020 - Lakhanpur, Khaliapali, Karilajhori, but quorum not fulfilled, to be done again.<br>✓ DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram Sabha.<br>✓ BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kusrhaloi GP, Saranadama GP under Lakhanpur Block.<br>✓ ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020.<br>✓ Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19.<br>✓ BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kusrhaloi GP, Saranadama GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. |

| Sl.#       | Unit / Area                  | Target Coal (Mt) [2024-25] | EC Capacity MTPA | Date of EC Letter | Status of EC&FC along with Coal Production Programme (30.09.2025)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
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|            |                              |                            |                  |                   | Remarks EC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Remarks FC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|            |                              |                            |                  |                   | <p>5. the traffic study, - awarded to CMPDI HQ. Report received from CMPDI HQ on 27.06.2022.Compleated.</p> <p>6. the quantified risk analysis report as it is integrated mine., approved integrated mine plan-Completed.</p> <p>7. Site specific wildlife conservation plan presentation held on 09.03.2023. Finally approved by PCCF (WL) on 22.07.2024.</p> <p>7-point EDS reply submitted to MoEF&amp;CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023.</p> <p>Minutes issued on 18.04.2023 and 8 points observation sought mainly:</p> <ol style="list-style-type: none"> <li>1. Revalidation of Lakhampur EC (22.5 Mty),</li> <li>2. Compliances of earlier EC conditions,</li> <li>3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system incl. washery.</li> <li>4. Revision in MP&amp;MCP as per current scenario.</li> </ol> <p>EC revalidation for Lakhampur EC (22.5 Mty) recommended in the 47<sup>th</sup> EAC meeting held on 21.07.2023. EC granted on 18.09.2023.</p> <p>IRO inspection completed for Lakhampur, Belpahar, Lilari and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Lilari and Belpahar OCP obtained on 21.07.2023 &amp; 08.08.2023 respectively. While for Lakhampur &amp; Ib washery the reports are awaited.</p> <p>8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner.</p> <p>IRO reports for Lakhampur and Ib washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023.</p> <p>Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended.</p> <p>EC letter obtained on 15.01.2024.</p> <p><b>CTE &amp; CTO</b></p> <p>CTE applied on 26.12.2023.</p> <p>CTE consideration by SPCB scheduled on 02.02.2024.</p> <p>CTE issued on 26.02.24 &amp; CTO on 15.03.24.</p> <p>Int LBL project commenced production on 27.03.2024.</p> <p><b>Amendment in EC of Int LBL</b></p> <p>Application applied through Parivesh portal on 02.05.2024.</p> <p>Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond 14.07.2024 which has been denied as per CTO received from SPCB.</p> <p>EDS raised by MoEF&amp;CC on 24.05.2024.</p> <p>Reply submitted on 07.06.2024</p> <p>EAC held on 01.07.2024. Minutes published on 22.07.2024.</p> <p>Amended EC letter obtained on 13.08.2024.</p> <p><b>Amendment in EC of Int LBL</b></p> <p>Application applied through Parivesh portal on 15.04.2025 for extension of Phase II SILO construction beyond July, 2025</p> <p>Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond July, 2025</p> <p>EDS raised by MoEF&amp;CC on 17.04.2025 and replied on 21.04.2025</p> <p>EAC held on 09.05.2025. MoM issued and recommended</p> <p>EC obtained on 30.05.25.</p> <p><b>EC of Int LBL (40 to 48 MTPA under 50 % OM)</b></p> <p>Application submitted in Parivesh Portal on 08.08.2025.</p> <p>EDS raised on 13.08.2025. Reply submitted.</p> <p>EAC held on 28.08.2025.</p> <p>Minutes published on 10.09.2025.</p> <p>EC recommended. EC awaited.</p> | <p>o Khairkuni, Tingismal, Khuntamahul, Banjipali, Darlipalli, Ubuda, Khaliapali, Karajuri, Soldia, Lakhampur, Kushraloi, Chharla, Jurabaga, Kirarama, Chingriguda, Balput</p> <p>Meeting held at all the villages. Gram Sabha Resolution signed for all the villages. Gram Sabha of 10 villages completed and resolution submitted to Sub-Collector on 12.03.2025</p> <p>NOC issued on 02.04.2025.</p> <p>Revenue Forest handed over on 16.05.2025 by Tahsildar; Reserve handed over on 24.06.2025</p> |
| (5)<br>(B) | Lilari OCP<br>Lakhampur Area | --<br>32.00                | 0.80<br>30.80    | 30-07-1990<br>--- | Mine Lease Area-201.00 Ha                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Forest Area: 162.00 Ha                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

| Sl.# | Unit / Area                                                          | Target Coal (Mt) [2024-25] | EC Capacity MTPA | Date of EC Letter | Status of EC&FC along with Coal Production Programme (30.09.2025)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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| (6a) | Basundhara (W) OCP (8.00 Mty)<br>Basundhara (W) Extn. OCP (8.75 Mty) | 0.43                       | 8.00             | 25-02-2013        | Mine Lease Area-437.100 Ha                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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| (6b) | S-1: Dec'25<br>EC: Jan-26<br>S-2: May' 25                            | ---                        | ---              | ---               | <p>MP approved on 24.03.2017.<br/>Mine Lease Area:323.92 Ha<br/>EC (8.75 Mty): Form-1 &amp; PFR submitted to MoEF&amp;CC through online portal on 28-03-2017.<br/>ToR granted vide letter dt:02-02-2018.<br/>PH held on 14-02-19 successfully.<br/>Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&amp;CC on 24-10-2019 for consideration for grant of EC.<br/>EAC Meeting held on 24-01-2020.<br/>Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity &amp; River conservation study.<br/>CGWA clearance obtained on 15.12.2020.<br/>Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division.<br/>DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&amp;F) to CMPDI HQ communicating the DFO letter on 20.07.2021.<br/>CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO.<br/>Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP.<br/>Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022.<br/>EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC.</p> <p>(i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance.<br/>(ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (Completed)<br/>(iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed<br/>(iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) &amp; East instead of creating external dump on virgin land. Completed<br/>(v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed)<br/>(vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP<br/>(vii) A detailed cost of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed)<br/>(viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018(Work order issued to CMPDI; Completed.<br/>(ix) PP shall submit the latest approval of Stage -I FC for forest land involved in the project (In Progress)</p> | <p>FC (227.61 Ha):<br/>DGPS of forest patch: Completed.<br/>Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09.2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained.<br/>Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 &amp; completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021.<br/>River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&amp;CC on 24.09.2022.<br/>DGPS of CA Land:<br/>Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpasha, Similguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020.<br/>Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on 10.02.2021 for further action. Tender floated on 16.02.2021.Tender opened on 03.03.2021.Tender cancelled due to participation of some non-empneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action.<br/>Work Order on dt:30.04.2021 issued to Subudhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award &amp; performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF.<br/>Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC.<br/>30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022.<br/>DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared.<br/>DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above PR as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication.<br/>The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC.<br/>CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput<br/>CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23.<br/>EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP &amp; MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated)</p> |

Status of EC&FC along with Coal Production Programme (30.09.2025)

| Sl.# | Unit / Area            | Target Coal (Mt) [2024-25] | EC Capacity MTPA | Date of EC Letter | Remarks EC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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|      |                        |                            |                  |                   | <p>(x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhuvaneshwar along with the details of Mine closure activities followed. IRO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024.</p> <p>(xi) ATR to the observations submitted on 06.03.2024.</p> <p>PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed</p> <p>(xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure.</p> <p>As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&amp;CC dtd 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shovel dumper (OB)(Work awarded to CMPDI HQ Ranchi-completed on 30.10.2023)</p> <p>Also, it is mentioned in the report- First commission the Barpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.</p> | <p>Revised MP &amp; MCP submitted to DFO Sng on 04.12.2023 through email.</p> <p>Further 25-point EDS raised by DFO on 01.01.2024 reg</p> <p>Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis, R&amp;R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsildar, undertaking for NPV, details of safety zone, phase reclamation plans, copy of agreement issued by Govt., etc.</p> <p>Land schedule has been submitted to Tahsildar for authentication on 27.01.2024</p> <p>The reply to the above EDS was submitted on 22.03.2024 i.e. after authentication of documents by Tahsildar.</p> <p>Again, EDS raised by DFO on 30.03.2024 regarding separate list of tree list in forest and non-forest land with abstract, certificate from DFO Koraput that no plantation was done on CA land previously and certificate from District Mining Officer.</p> <p>Reply submitted on 19.04.2024.</p> <p>Proposal forwarded to RCCF, Rourkela on 25.04.2024.</p> <p>RCCF site inspection held on 25.05.2025</p> <p>EDS raised on 25.05.2024 for numbering lease pillars at few places and correction of pillar number in reserve forest patch as well as mentioned the distance of Basundhara River and mine lease boundary.</p> <p>Reply submitted to RCCF on 27.06.2024. Again, EDS raised by RCCF/DFO on 09.07.2024 regarding wrong placement of few pillars inside the reserve forest boundary. The reply was submitted to RCCF on 13.08.2024 after clarification provided by ORSAC regarding the pillar position. However, RCCF/DFO insisted for re-survey of ORSAC in presence of Forest and Revenue Officials.</p> <p>Reconciliation survey completed on 27-28 Aug. Reply re-submitted to DFO Sng on 31.08.2024.</p> <p>EDS was raised again on 18.09.2024 by DFO to carry out re-survey of Jamkani Reserve Forest.</p> <p>Resurvey done on 06.11.2024. Proposal re-submitted to DFO Sundergarh on 12.11.2024. EDS raised on 13.11.2024 and replied on 14.11.2024 Proposal forwarded to PCCF Nodal on 21.11.2024</p> <p>Proposal forwarded to State Govt. on 06.12.2024 and MoEF &amp; CC on 20.12.2024 for consideration in FAC meeting after Site inspection by IRO, MoEF &amp; CC</p> <p>MoEF &amp; CC has raised 06 point EDS regarding justification of forest land for infrastructure, delay in forest diversion application, enclosing PSC minutes, evacuation plan, CA land on 15.01.2025.</p> <p>Site inspection by IRO, MoEF &amp; CC completed on 26.03.2025</p> <p>PSC meeting held on 09.04.2025. Deferred for additional clarification.</p> <p>PSC meeting again held on 16.05.2025. Deferred for land mismatch related queries.</p> <p>IRO inspection held by DDGF, IRO on 20.05.2025 for compliance checking of Basundhara West and East.</p> <p>SIR uploaded on 09.06.2025.</p> <p>EDS Reply submitted to DFO on 11.07.2025. EDS raised again on 20.08.2025 regarding transport of coal, steps taken against non-forestry activity in un-diverted forest land NOC from Water Resources, CA land suitability from DFO Koraput.</p> <p>EDS raised again on 20.08.2025 which was replied on 08.09.2025. Pending with DFO for onward submission.</p> <p>NOC under FRA 2006: NoC under FRA issued on 21.06.2021.</p> <p>FC (349.709 Ha):</p> <p>Form-A Part-I of Forest Diversion Proposal submitted through MoEF&amp;CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018.</p> <p>Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019.</p> <p>NoC under FRA issued on 21.06.2021.</p> <p>Stage I FC obtained from MoEF&amp;CC on 21.04.2022.</p> <p>Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal).</p> |
| (7)  | Siarnal OCP (50.0 Mty) | 11.47                      | 50.00            | 06.05.2022        | <p>MP approved on 05.02.2018.</p> <p>Mine Lease Area: 2290.45 Ha</p> <p>EC: (50 Mty)</p> <p>ToR issued vide letter dtd-09.07.18.</p> <p>PH held on 03-01-2019.</p> <p>Final EIA-EMP submitted to MoEF&amp;CC through its portal on 15-02-2019.</p> <p>Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022.</p> <p>NoC from CGWA issued on 09-12-2020.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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| Sl.#       | Unit / Area                       | Target Coal (Mt) [2024-25] | EC Capacity MTPA | Date of EC Letter | Status of EC&FC along with Coal Production Programme (30.09.2025)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Remarks                                                               | Remarks |
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|            |                                   |                            |                  |                   | <p>EC letter issued by MoEF&amp;CC on 06.05.2022.</p> <p>CTE for Siamal OCP granted on 29.09.2022 by SPCB.</p> <p>CTO granted on 17.11.2022.</p> <p>Amendment in EC conditions applied on 22.05.2022 through Parivesh portal.</p> <p>EDS raised by MoEF&amp;CC on 02.06.2022 and reply submitted on 06.06.2022.</p> <p>Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC.</p> <p>A letter about the above point has been written by DIT(P&amp;P), MCL HQ to the Principal Executive Director/Infra, Railway Board on 24.06.2022 requesting to provide the confirmation on completion of upcoming Barpali loop connectivity i.e by Dec 2025 for onward submission to MoEF&amp;CC.</p> <p>Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&amp;CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC".</p> <p>Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time.</p> <p>Again, EDS raised on 09.07.2022.</p> <p>"EDS" reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26.</p> <p>Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08.2022. Minutes published on 02/09/2022.</p> <p>EAC desired following observations to be complied by PP.</p> <ul style="list-style-type: none"> <li>A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor &amp; railway siding. Details of work order and timeline with agreed condition to be produced.</li> <li>PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc.</li> <li>PP needs to optimize the forest land requirement for infrastructure like approach roads, HT &amp; LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).</li> </ul> | Stage II issued on 03.11.2022.                                        | FC      |
| (C)<br>(8) | Mahalaxmi Area<br>Garjanbahal OCP | 11.90<br>18.20             | 58.00<br>18.20   | 09.03.2023        | <p>MP approved on 18.07.2014.</p> <p>Mine Lease Area: 653.830 Ha</p> <p>Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&amp;CC)</p> <p>Mining plan Prepared and approved on 24.09.2021 in 238<sup>th</sup> Board meeting.</p> <p>Mine inspection by RO, MoEF&amp;CC done on 30.10.2021. Certified compliance report received by RO, MoEF&amp;CC Bhubaneswar on 29.11.2021. ATR by project submitted in Dec 2021.</p> <p>Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&amp;CC on 21.12.2021. Reply against EDS by MoEF&amp;CC submitted on 24.12.2021.</p> <p>EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty.</p> <p>Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %.</p> <p>EDS raised on 18.05.2022.</p> <p>Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022.</p> <p>Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05.2022. Certified compliance report is awaited from the IRO, MoEF&amp;CC office, Bhubaneswar.</p> <p>Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Forest Area: 88.899 Ha<br>Stage I: 11.09.2017<br>Stage II: 06.03.2018 |         |

| Sl.# | Unit / Area     | Target Coal (Mt) [2024-25] | EC Capacity MTPA | Date of EC Letter        | Status of EC&FC along with Coal Production Programme (30.09.2025)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Remarks                |
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|      |                 |                            |                  |                          | Remarks<br>EC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | FC                     |
|      |                 |                            |                  |                          | <p>EDS shall be submitted based on the capacity achieved on last EC.</p> <p>EDS reply submitted on 26.01.2023. MoEF&amp;CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023.</p> <p>EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024.</p> <p><b>Amendment in EC:</b></p> <p>Application in Form-4 has been submitted to MoEF&amp;CC on 07.06.2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&amp;CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023.</p> <p><b>As per the minutes-</b></p> <ul style="list-style-type: none"> <li>No further expansion in production capacity to this project shall be granted till the compliance of EC conditions.</li> <li>PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023.</li> <li>PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).</li> <li>PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.</li> <li>Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 &amp; 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23.</li> <li>ADS reply submitted on 31.01.2024.</li> <li>EAC meeting held on 12.02.2024.</li> <li>Minutes of the meeting Published on 27.02.2024 recommending amendment.</li> <li>Amended EC obtained on 08.03.2024.</li> <li>Amended CTO obtained on 11.03.2024.</li> </ul> <p><b>Amendment in EC:</b></p> <p>Application in Form-4 has been submitted to MoEF&amp;CC on 11.06.2025. Considered in the EAC meetings on 30.06.2025. Amendment in EC condition recommended by MoEF &amp; CC on 08.07.2025 and EC issued on 23.07.2025.</p> <p><b>40 % granted on 09.03.2023.</b></p> <p>18.2 Mty EC letter is granted for a period of one year only. Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.</p> |                        |
| (9a) | Kulda Expn. OCP | 21.00                      | 19.60<br>21.00   | 02-03-2021<br>24.05.2022 | <p>MP approved on 30.11.2020 (19.6 Mty)</p> <p>Mine lease Area:634.205 Ha</p> <p>Project applied under 7 (ii) clause and MoEF&amp;CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&amp;CC granted enhancement up to 20 % only.</p> <p>Mine inspection by RO, MoEF&amp;CC done on 29.10.2021.</p> <p>Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&amp;CC Bhubaneswar on 22.11.2021.</p> <p>Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&amp;CC on 22.12.2021. Reply against EDS by MoEF&amp;CC submitted on 25.12.2021.</p> <p>EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022.</p> <p>Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&amp;CC dated 07.05.2022 from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05.2022. EC issued on 24.05.2022.</p> <p>EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Forest Area:227.890 Ha |

| Sl.# | Unit / Area | Target Coal (Mtp) [2024-25] | EC Capacity MTPA | Date of EC Letter | Status of EC&FC along with Coal Production Programme (30.09.2025)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Remarks<br>FC |
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|      |             |                             |                  |                   | <p>✓ IRO inspection completed on 17.06.2023.</p> <p>✓ NIT for Int conveying system for Kulda &amp; Garjanbahal OCP floated on 31.07.2023.</p> <p>✓ EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required, CTE/CTO for 21 Mty:</p> <ol style="list-style-type: none"> <li>1. Application for CTE applied on 12.07.2022.</li> <li>2. Considered in the Consent Committee held on 26.09.2022.</li> <li>3. CTE obtained on 27.10.2022.</li> <li>4. CTO letter obtained on 20.01.2023.</li> </ol> <p><u>Amendment in EC conditions:</u><br/>Application in Form 4 has been submitted to MoEF&amp;CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&amp;CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023.</p> <p>As per the minutes-</p> <ol style="list-style-type: none"> <li>1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented.</li> <li>2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023.</li> <li>3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).</li> <li>4. PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.</li> <li>5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 &amp; 3 in the above conditions. EDS raised on 05.10.23 for progress of the In pit conveyor arrangement &amp; Sardaga RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended.</li> <li>6. EC amendment letter issued on 05.01.2024.</li> </ol> <p><u>Amendment in EC conditions:</u><br/>Application in Form 4 has been submitted to MoEF&amp;CC for extension in Timeline for pipe conveyor till 30.06.2026. Considered in the EAC meetings held on 23.01.2025. EC issued on 21.02.2025.</p> <p><u>Regularization Proposal for 19.6 to 21 MTPA</u><br/>Proposal submitted in Parivesh on 10.04.2025. EDS raised on 17.04.2025. Reply under process. IRO inspection, CCR submission, ATR by Project and Closure report by IRO, BBSR<br/>IRO has been requested vide letter dt. 09.04/07.04/31.03 in 2025. Project officials met IRO physically on 15.04.2025 for expediting inspection. Inspection completed on 16.05.2025</p> <p><u>Kulda Public Hearing Case:</u><br/>W.P (C) 18034/2024 &amp; 5151/2025 in the High Court of Odisha<br/>Writ Petition filed by Bantiraj Seth &amp; Others for the conduct of Public Hearing<br/>Grievance of the Petitioners in the Writ Petition filed on 31.07.2024</p> <ol style="list-style-type: none"> <li>1. The EIA Report has not been circulated among the inhabitants of the affected villagers</li> <li>2. The venue for public hearing was fixed at a place far way from the concerned village, which is at a distance of almost 10 Kms from the concerned villagers</li> </ol> |               |

| Sl.# | Unit / Area                                                      | Target Coal (Mt) [2024-25] | EC Capacity MTPA | Date of EC Letter | Status of EC&FC along with Coal Production Programme (30.09.2025)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Remarks       |
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|      |                                                                  |                            |                  |                   | Remarks<br>EC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Remarks<br>FC |
|      |                                                                  |                            |                  |                   | <p>3. The said venue is also fixed at the office of M.C.L.</p> <p><b>Directives of Court</b><br/>Hon'ble Court directs the Collector, Sundargarh and the other Officers concerned to re-schedule the public hearing for the project in question by fixing venue at villages-Tumulia and Sardaga along with at all sites where displaced people are settled. The writ petition was disposed off.</p> <p>Writ Petition filed by Bantiraj Seth &amp; Others for the conduct of Public Hearing WP (C) no. 5151 of 2025<br/>Writ petition filed by Madhusmita Kalo &amp; others in the Hon'ble High Court of Odisha vide W.P (C) 5154/2025 on the same matter.<br/>Writ petition filed by Apurva Patel &amp; Others in the Hon'ble High Court of Odisha vide W.P (C) 5155/2025 on the same matter</p> <p>Grievance of the Petitioners in the Writ Petition filed on 17.02.2025 in brief:<br/>The Petitioners contend that neither they nor have the affected villagers been given a fair and meaningful opportunity to participate in the public hearing.</p> <p><b>Directives of Court</b><br/>The Collector, Sundargarh, shall depute a responsible officer to visit the affected villages between 2nd April 2025 and 4th April 2025 with prior intimation to the villagers and hold meetings at community centers or other easily accessible locations where villagers can submit their objections. Those unable to submit written objections shall be allowed to make oral representations, which shall be recorded and documented properly. The entire process shall be videographer, and a detailed report listing all objections without modification or omission shall be prepared. This report, along with the objections, shall be submitted to the Ministry of Environment, Forest and Climate Change within seven days.</p> <p>No final recommendation on environmental clearance shall be made until these objections have been fully considered, and a reasoned order addressing them is placed on record.</p> <p>Written Objections report collected from the Collector and sent to MoEF&amp;CC on 11.04.2025.</p> <p>A action plan with the proposed budget has been submitted to MoEF &amp; CC on 08.07.2025.</p> <p>Special EAC meeting held on 23.07.2025 for discussion on the comprehensive action plan submitted by PP for redressal of PH issues raised. Minutes communicated vide mail dated 08.08.2025.</p> <p>Revisited Action Plan submitted on 13.08.2025 vide mail. EAC re-consideration of the action plan held on 12.09.2025. Minutes of the meeting is awaited.</p> <p>After satisfactory compliance of above issues raised in PH the regularization proposal will be heard.</p> |               |
| (9b) | Kulda OCP with additional Area including Lalma Forest. (21 MTPA) |                            |                  |                   | <p>Forest Area-354.06 Ha (Stage I &amp; Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland rediverted back to Basundhara washery area.</p> <p>FC: - (134.69Ha)</p> <p>Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019.</p> <p>Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now.</p> <p>DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagarpali Lephripada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019.</p> <p>DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 &amp; forwarded to DFO for verification &amp; further submission to ORSAC</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |

| Sl.# | Unit / Area | Target Coal (Mt) [2024-25] | EC Capacity MTPA | Date of EC Letter | Status of EC&FC along with Coal Production Programme (30.09.2025)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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|      |             |                            |                  |                   | PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23. Venue finalized and communicated by BDO to ADM on 10.06.2024. PH date had been scheduled on 02.08.2024. Litigation filed against PH of Kulda by Tumulia village in Odisha HC. Hearing before Hon'ble high court scheduled on 13.08.2024 postponed to 16.08.2024. Further listed to 27.08.2024 as petitioner filed for rejoinder. Matter adjourned till 20.09.2024 & again till 30.09.2024. Matter has been disposed off on 03.10.2024. The case has been disposed off with an order to conduct public hearing in the Villages-Tumulia and Sardega and also directed to conduct public hearing at all sites where the displaced people are settled vide order dt. 03.10.2024. SPCB has written to Collector Sundargarh vide no.PH 1183 dtd 18.10.2024 for fixing suitable date time & venue for conducting PH. Further, a revised letter issued from SPCB to Collector, Sundargarh on 30.10.2024 for fixing the venue @ Tumulia, Sardega & all sites where displaced people are settled. Collector Sundargarh directed BDO Hemgir for a suitable venue for conducting PH on 01.11.2024. Collector, Sundargarh has sought inputs from SP, Sundargarh on date and venue for public hearing. Collector, Sundargarh issued letter for conducting PH on 05 venues on 18th, 19th and 20th Feb 2024. Public hearing held from 18.02.2025 to 20.02.2025. Proceedings received from OSPCB on 18.03.2025. ATR under preparation. CCR submission, ATR by Project and Closure report by IRO, BBSR IRO has been requested vide letter dt. 09.04/07.04/31.03 in 2025, EC application to be submitted after obtaining PH proceedings & CCR from IRO. IRO inspection has been completed on CCR obtained on 10.07.2025. Awaiting for final recommendation of MoEF&CC for Court case for Kulda PH vide WP© 5151 of 2025. | for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09.2020 Completed. Form A Part I: Submitted on Parivesh Portal on 30.09.2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021. State serial no. OR-050/2021 dtd 08.07.2021 has been obtained. Hard copy submitted to DFO by 29.11.2021. Identification of CA land: 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. Hardcopy submitted to DFO. Site inspection completed on 04.11.2022. Query raised by DFO Sundargarh on 09.11.2022.Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed. Proposal forwarded to RCCF on 07.02.2023. 15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc. Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023. Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion. Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23. EDS raised on 21.09.23 by PCCF (N) regarding CA scheme. Reply submitted to RCCF, Rourkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023. Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumulia village. ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch. ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024. Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018. The EDS reply was submitted to DFO on 22.02.2024. Again, EDS sought related to KML file of Lalma Forest on 02.03.2024 and reply submitted on 04.03.2024. Forwarded to RCCF on 15.03.2024. Reply forwarded to PCCF (N) on 12.04.2024 and proposal in form a part v submitted to State Govt. on 15.04.2024. Proposal forwarded from State Govt to MoEF&CC on 25.04.2024. 09-point EDS raised by MoEF & CC related to old FC compliance on 11.06.2024 Points area mismatch in tree count, providing non-forest CA land as per FC Rules, 2023, mismatch in forest area, total lease area, cost benefit analysis, MP & MCP for 21 Mty, impact of mining on Chattenore Nallah and mitigation |

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| Sl.#         | Unit / Area                            | Target Coal (Mt) [2024-25] | EC Capacity MTPA | Date of EC Letter        | Status of ECBFC along with Coal Production Programme (30.09.2025)                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|--------------|----------------------------------------|----------------------------|------------------|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|              |                                        |                            |                  |                          | Remarks EC                                                                                                                                                             | Remarks FC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|              |                                        |                            |                  |                          |                                                                                                                                                                        | <p>measure, transportation plan of coal, compliance of old forest condition, approved rehabilitation plan.</p> <p>☞ Draft reply submitted to DFO on 26.06.2024 for checking. Finalization awaited from DFO.</p> <p>☞ Reply was submitted to DFO on 31.07.2024 and annexures were provided on 09.08.2024. Forwarded to RCCF on 14.08.2024.</p> <p>☞ Forwarded to PCCF (N) on 23.08.2024</p> <p>☞ EDS raised on 10.09.2024 for providing clarification on non-forest CA land by PCCF(N). The reply was submitted to DFO on 16.10.2024 citing the new CA Rules 2024 reg. accepting DFL as CA land. The reply was forwarded to RCCF on 18.10.2024</p> <p>☞ The reply was forwarded to RCCF on 18.10.2024 &amp; MoEF &amp; CC On 24.10.2024 Again EDS raised on 07.11.2024. Reply submitted to DFO in hardcopy on 13.11.2024. Again EDS raised on 18.11.2024 and replied on 19.11.2024</p> <p>☞ EDS reply submitted to MoEF &amp; CC on 13.12.2024.</p> <p>☞ FAC scheduled on 26.12.2024</p> <p>☞ Minutes issued on 04.01.2025.</p> <p>☞ Has been deferred for want of ADS regarding:</p> <p>☞ 134 Ha DFL for CA land has been identified in the Ujalpur-Lepripahar Range.</p> <p>☞ The EDS reply has been submitted to PCCF Nodal on 13.03.2025 for onward submission to MoEF &amp; CC and consideration in FAC for grant of Stage I FC.</p> <p>☞ EDS raised again on 24.03.2025. The revised CA scheme submitted to PCCF Nodal on 15.04.2025.</p> <p>☞ Forwarded to MoEF &amp; CC on 06.05.2025.</p> <p>☞ IRO inspection held by DDGF, IRO on 20.05.2025 for CA Sites.</p> <p>☞ FAC held on 24.06.2025.</p> <p>☞ Stage I issued on 10.07.2025.</p> <p>☞ NOC under FRA:</p> <p>• NOC issued on 21.06.2021</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| (C)<br>(10)  | Basundhara Area<br>OC-1 & OC-2<br>(UG) | 39.20<br>0.215             | 35.20<br>0.87    | 26-02-2013               | <p>Mining Lease Area: 1857.240 Ha</p> <p>Mining Lease Area-1504.559 Ha</p> <p>Mining Lease Area-1095.71 Ha</p>                                                         | <p>FC:(1300.935Ha)</p> <p>Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013.</p> <p>Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014.</p> <p>MoEF, New Delhi wrote to Principal Secy., F&amp;E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance:</p> <p>Six-point compliances forwarded to MoEF&amp;CC, New Delhi on 28.03.2018.</p> <p>9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1<sup>st</sup> phase) &amp; 15.03.2019 (in 2<sup>nd</sup> Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019.</p> <p>Forest Clearance issue is subjudice in Hon'ble Supreme Court of India &amp; delayed due to non-constitution of Forest Bench. Stage-II FC awaited.</p> <p>GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&amp;CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.)</p> <p>GM, Orient Area requested once again to The Asst. Inspector General of Forests, MoEF&amp;CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.</p> <p>Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited.</p> <p>The Stage I compliance report has been forwarded from State Govt. to MoEF &amp; CC on 12.01.2023.</p> <p>10-point EDS raised by MoEF &amp; CC on 07.03.2023.</p> <p>However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23.</p> <p>The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha &amp; issue FRA Certificate. The demand note of Revised NPV &amp; CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received.</p> |
| (11)<br>(12) | OC-3 (UG)<br>H.B.I (UG)                | 0.000<br>0.215             | 0.69<br>0.95     | 12-03-2013<br>26-02-2013 | <p>Orient 3 UG to OCP Proposal: 6 MTPA</p> <p>To be taken up by MDO Go Quest Solution Pvt Ltd, Kolkata. Awarded on 26.09.2023 &amp; Agreement signed on 22.12.2023</p> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

| Sl.# | Unit / Area | Target Coal (Mt) [2024-25] | EC Capacity MTPA | Date of EC Letter | Remarks EC | Remarks FC                                                                                                                                                                                                                                                                                               |
|------|-------------|----------------------------|------------------|-------------------|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1    |             |                            |                  |                   |            | EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc. Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates.                                                                                                                         |
| 2    |             |                            |                  |                   |            | Again, letter sent to DFO on 13.03.2024 for calculation of differential NPV. Penal NPV demand raised for 221 Cr, under verification.                                                                                                                                                                     |
| 3    |             |                            |                  |                   |            | As per demand of DFO the following needs attention while calculating Penal NPV and NPV                                                                                                                                                                                                                   |
| 4    |             |                            |                  |                   |            | Common Area of Samleswari and Lajkura for which NPV was paid has to be removed from present demand                                                                                                                                                                                                       |
| 5    |             |                            |                  |                   |            | During development phase of UG only 20-30 % area is broken hence 30 % of UG Broken area should be considered for computing Penal NPV                                                                                                                                                                     |
| 6    |             |                            |                  |                   |            | As the NPV of UG mines is dependent on the strain as per CIMFR report hence Penal NPV should be calculated based on NPV of UG mines                                                                                                                                                                      |
| 7    |             |                            |                  |                   |            | Meeting held with DFO on 01.06.2024 to revise the demand. A representation will be submitted by Project.                                                                                                                                                                                                 |
| 8    |             |                            |                  |                   |            | A request letter submitted to DFO on 22.06.2024 for recalculation of Penal NPV and NPV. As per MCL calculation it is 20.12 Cr.                                                                                                                                                                           |
| 9    |             |                            |                  |                   |            | Revised demand from DFO Jharsuguda is awaited for payment and obtaining Stage II FC                                                                                                                                                                                                                      |
| 10   |             |                            |                  |                   |            | During FRCM held on 16.08.2024 DFO JSG said clarification is yet to be sought.                                                                                                                                                                                                                           |
| 11   |             |                            |                  |                   |            | DFO JSG has sought clarification from PCCF Nodal reg. consideration of 30 % of total worked area as violation area vide letter dt. 31.08.2024.                                                                                                                                                           |
| 12   |             |                            |                  |                   |            | Further, a revised demand has been issued to Orient Area for 167.81 Cr.                                                                                                                                                                                                                                  |
| 13   |             |                            |                  |                   |            | Calculation of NPV has been accepted however, the Penal NPV is calculated over 304 Ha area compared to 30 % of 30 ha area which was broken during 2013-2024 [Penal NPV of 275 Ha has been paid till 2018 which is again being sought]                                                                    |
| 14   |             |                            |                  |                   |            | Demand rejected by PCCF Nodal and directed for site verification of DFO.                                                                                                                                                                                                                                 |
| 15   |             |                            |                  |                   |            | DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken up forest area under UG mining from CMPDIL.                                                                                                                                                                                   |
| 16   |             |                            |                  |                   |            | Further, a revised demand has been issued to Orient Area for 167.81 Cr on 31.08.2024.                                                                                                                                                                                                                    |
| 17   |             |                            |                  |                   |            | Demand was uploaded in Parivesh Portal on 27.09.2024 and rejected by Nodal Officer on 05.10.2024 stating "The actual area of violation and Penal NPV thereupon may be ascertained through joint verification as per observation dt. 07.03.2023 of MoEF & CC and report compliance".                      |
| 18   |             |                            |                  |                   |            | DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken-up forest area under UG mining from CMPDIL.                                                                                                                                                                                   |
| 19   |             |                            |                  |                   |            | Meeting was held between MCL and CMPDI on 13.11.2024                                                                                                                                                                                                                                                     |
| 20   |             |                            |                  |                   |            | Initially the maps of 1300 Ha with worked out patches in National Grid have been submitted to CMPDI on 20.11.2024.                                                                                                                                                                                       |
| 21   |             |                            |                  |                   |            | DDM, Sambalpur Circle has scheduled a meeting on 18.12.2024 for verification of broken up forest land.                                                                                                                                                                                                   |
| 22   |             |                            |                  |                   |            | Meanwhile differential NPV cost of ₹ 15,61,57,098.00 & differential SSWLP cost of ₹ 16,17,55,985.00 has been raised on 05.12.2024 for which proposal has been initiated and approval is under process.                                                                                                   |
| 23   |             |                            |                  |                   |            | The proposal for Differential NPV has been approved by MCL after the demand was approved by PCCF office in Parivesh Portal. The payment will be made by 27.01.2025.                                                                                                                                      |
| 24   |             |                            |                  |                   |            | The demand of SSWLP will be uploaded in Parivesh Portal for acceptance of PCCF Nodal and if accepted then competent approval of MCL will be obtained for payment.                                                                                                                                        |
| 25   |             |                            |                  |                   |            | Regarding Penal NPV, MCL officials and CMPDI team visited DFO on 17.01.2025.                                                                                                                                                                                                                             |
| 26   |             |                            |                  |                   |            | The maps are under preparation by CMPDI in consultation with GIS team to map the underground broken area.                                                                                                                                                                                                |
| 27   |             |                            |                  |                   |            | Further DFO Jharsuguda has raised a 10 point EDS reg. ORSAC certified DGPS maps of CA land, Fresh FRA, etc.                                                                                                                                                                                              |
| 28   |             |                            |                  |                   |            | CMPDI has submitted the draft AutoCAD file representing the maximum working extents and superimpositions in the Underground Mines for authentication of Orient Area on 30.01.2025. After verification the files will be converted to KML and submitted to DFO and DDM for verification and finalization. |
| 29   |             |                            |                  |                   |            | Orient Area visited CMPDI on 12.02.2025 to confirm the maximum working extents.                                                                                                                                                                                                                          |
| 30   |             |                            |                  |                   |            | CMPDIL has submitted letter on 11.04.2025 stating that the broken up area after 1992 is 228.10 Ha, however the same needs to be verified on the actual basis w.r.t the diverted area of Samleswari and Lajkura                                                                                           |

Status of EC&FC along with Coal Production Programme (30.09.2025)

| Sl.# | Unit / Area  | Target Coal (Mt) [2024-25] | EC Capacity MTPA | Date of EC Letter | Remarks EC                    | Remarks FC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
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| (13) | OC-4 (UG)    | 0.000                      | 0.50             | 25-02-2013        | Mining Lease Area: 511.215 Ha | <p>Meeting held through VC with DFO, MCL and CMPDI on 28.04.2025. DFO agreed on the assessment which showed broken area after 1992 as 228 Ha and sought to take the opinion vetted by DDMA.</p> <p>Draft report submitted by CMPDI.</p> <p>The report submitted to DFO on 08.07.2025. Lease wise breakup has been sought. NOC under FRA:</p> <p>10 villages: Gram Sabha of 08 villages completed.</p> <p>FC:(389.18Ha)</p> <p>Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013.</p> <p>Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014.</p> <p>MoEF, New Delhi wrote to Principal Secy., F&amp;E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance:</p> <p>Six-point compliances forwarded to MoEF&amp;CC, New Delhi on 28.03.2018.</p> <p>9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1<sup>st</sup> phase) &amp; 15.03.2019 (in 2<sup>nd</sup> Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019.</p> <p>Forest Clearance issue is subjudice in Hon'ble Supreme Court of India &amp; delayed due to non-constitution of Forest Bench. Stage-II FC awaited.</p> <p>GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&amp;CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022).</p> <p>GM, Orient Area requested once again The Asst.Inspector General of Forests, MoEF&amp;CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.</p> <p>Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited.</p> <p>01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF &amp; CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018.</p> <p>Reply was submitted vide letter of PCCF dt. 01.06.2023.</p> <p>Letter issued by MoEF&amp; CC to IRO for site inspection on 18.07.2023.</p> <p>Site visit done on 05.09.2024. Report submitted to MoEF &amp; CC on 12.04.2024.</p> <p>EDS sought on 13.06.2024 to realize differential amount of levies such as NPV, CA, etc.</p> <p>EDS sought to IRO for reasons on delay in submission of inspection report.</p> <p>AIG MoEF &amp; CC has sought compliance on 18.11.2024 reg. payment on interest on NPV paid on 15.03.2019 as per order of Hon'ble Supreme Court of India and any subsequent orders, information on validity of lease and working of Orient Mine No. 3 and discrepancies in the amount deposited in CAMPA against this project.</p> <p>DFO has directed for reply of pt. 3, 4, 5 to letter dt. 18.11.2024 on 21.12.2024.</p> <p>Reply submitted on 04.03.2025.</p> <p>Draft report submitted by CMPDI. The report submitted to DFO on 08.07.2025. Lease wise breakup has been sought.</p> <p>Differential NPV deposited.</p> |
| (D)  | Orient Area  | 0.430                      | 3.01             |                   |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|      | Ib Valley Cf | 101.03                     | 159.71           |                   |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|      | MCL (Total)  | 225.00                     | 319.81           |                   |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

| Sl.# | Unit / Area      | Target Coal (Mt) [2024-25] | EC capacity MTPA        | Date of EC Letter                      | Remarks EC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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| (1)  | Jagamath OCP     | 7.50                       | 7.50                    | 09.09.2020                             | <p>MP approved on 18.04.2017.</p> <p>Mining Lease Area:553.946 Ha</p> <p>BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan &amp; NCRAP under implementation. To be completed in 3 years' time.</p> <p>Amendment in EC was applied on 30.09.2023 for time extension.</p> <p>EDS raised by MoEF&amp;CC dtd 05.10.2023 seeking certified compliance report. Mine inspection completed on 02.02.2024.</p> <p>Compliance report obtained on 25.07.2024 which didn't cover the BG part comments. The Scientist which monitored the project got transferred. Project was in communication for the issue with IRO office continuously and visited on 18.09.2024 flagging the issue.</p> <p>MP approved on 20.11.2017.</p> <p>Mining Lease Area:638.341 Ha</p> <p>EC granted:16-02-2018.</p> <p>Amendment in EC:</p> <ul style="list-style-type: none"> <li>MP Mining plan-Rev-1 approved. Minutes issued on 01.02.2022.</li> <li>Uploading of form-4, Addendum EIA/EMP done on 09.02.2022</li> <li>EAC held on 03.03.2022 and minutes published on 13.03.2022.</li> <li>EDS sought has been submitted to MoEF on 18.03.2022.</li> <li>Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022.</li> <li>EC recommended.</li> <li>EC letter is issued on 02.05.2022.</li> <li>CTE for the amended EC issued on 21.07.2022.</li> <li>CTO for amended EC issued on 16.08.2022.</li> <li>50 % expansion under special dispensation O.M dated 07.05.2022.</li> <li>Application applied on 13.05.2022.</li> <li>EDS raised on 30.05.2022.</li> <li>Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022.</li> <li>EDS raised on 13.06.2022 by MoEF&amp;CC.</li> <li>Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022.</li> <li>EC letter for 30 Mty issued by MoEF&amp;CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022.</li> <li>EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&amp;CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023.</li> <li>EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB.</li> <li>CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023.</li> <li>EDS reply submitted on 18.02.2023.</li> <li>EAC meeting held on 14.03.2023.</li> <li>MoEF&amp;CC deferred the proposal and want to review the proposal after 5 months again.</li> <li>Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week.</li> <li>Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23.</li> </ul> <p>EC for 30 Mty including 20.383 Ha Forest Land:</p> <ul style="list-style-type: none"> <li>Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of EC, which is under consideration and pending due to observation."</li> <li>EDS reply to above submitted on 04.12.2023.</li> <li>Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC meeting.</li> <li>Minutes of the meeting published on 02.01.2024.</li> <li>ToR recommended.</li> <li>ToR issued on 12.03.2024</li> </ul> | Forest Area:82.736 Ha available. [Jagamath Diversion 58 Ha and Bharatpur Diversion 24.64 Ha]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| (2)a | Bhubaneswari OCP | 30.00                      | 28.00<br>30.00<br>30.00 | 16-02-2018<br>25.07.2022<br>13.11.2023 | <p>MP approved on 20.11.2017.</p> <p>Mining Lease Area:638.341 Ha</p> <p>EC granted:16-02-2018.</p> <p>Amendment in EC:</p> <ul style="list-style-type: none"> <li>MP Mining plan-Rev-1 approved. Minutes issued on 01.02.2022.</li> <li>Uploading of form-4, Addendum EIA/EMP done on 09.02.2022</li> <li>EAC held on 03.03.2022 and minutes published on 13.03.2022.</li> <li>EDS sought has been submitted to MoEF on 18.03.2022.</li> <li>Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022.</li> <li>EC recommended.</li> <li>EC letter is issued on 02.05.2022.</li> <li>CTE for the amended EC issued on 21.07.2022.</li> <li>CTO for amended EC issued on 16.08.2022.</li> <li>50 % expansion under special dispensation O.M dated 07.05.2022.</li> <li>Application applied on 13.05.2022.</li> <li>EDS raised on 30.05.2022.</li> <li>Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022.</li> <li>EDS raised on 13.06.2022 by MoEF&amp;CC.</li> <li>Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022.</li> <li>EC letter for 30 Mty issued by MoEF&amp;CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022.</li> <li>EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&amp;CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023.</li> <li>EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB.</li> <li>CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023.</li> <li>EDS reply submitted on 18.02.2023.</li> <li>EAC meeting held on 14.03.2023.</li> <li>MoEF&amp;CC deferred the proposal and want to review the proposal after 5 months again.</li> <li>Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week.</li> <li>Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23.</li> </ul> <p>EC for 30 Mty including 20.383 Ha Forest Land:</p> <ul style="list-style-type: none"> <li>Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of EC, which is under consideration and pending due to observation."</li> <li>EDS reply to above submitted on 04.12.2023.</li> <li>Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC meeting.</li> <li>Minutes of the meeting published on 02.01.2024.</li> <li>ToR recommended.</li> <li>ToR issued on 12.03.2024</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <p>Forest Area:112.521 Ha available.</p> <p>Forest Land: 20.383 Ha</p> <p>A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process.</p> <p>The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022.</p> <p>Form A Part I has been submitted on 30.04.2022.</p> <p>41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022.</p> <p>Tree enumeration field survey completed on 31.07.2022.</p> <p>Proposal forwarded to Nodal Officer on 13.10.2022.</p> <p>EDS raised by Nodal Officer</p> <p>Compliance submitted to DFO Angul on 05.11.2022.</p> <p>Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023.</p> <p>Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023.</p> <p>Revised CA Scheme sought from DFO which was submitted to PCCF.</p> <p>Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MoEF &amp; CC on 27.04.2023.</p> <p>12-point EDS raised by MoEF &amp; CC after &gt;60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc.</p> <p>Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP &amp; MCP and clarification of difference between MP Revision 1 &amp; 2.</p> <p>Meeting held with PCCF(N) on 01.09.23 &amp; with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal.</p> <p>Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC.</p> <p>Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Field survey completed on 21.12.2023.</p> <p>Final DGPS maps received from ORSAC on 08.01.2024.</p> <p>Reply submitted to DFO on 19.01.2024.</p> <p>Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024.</p> <p>Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024.</p> <p>RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024.</p> <p>Forwarded to PCCF(N) on 06.04.2024. A certificate of Collector, Angul is sought reg. CA land allotment submitted to PCCF.</p> <p>EDS raised by PCCF on 07.05.2024 for reply on 07 points related to CA land. Replied to DFO on 16.05.2024.</p> <p>Forwarded to RCCF on 03.06.2024. Again 02-point EDS raised by RCCF on 11.06.2024 regarding CA land mismatch and SOI toposheet.</p> <p>Reply submitted to PCCF(N) on 18.06.2024.</p> <p>Submitted to MoEF &amp; CC on 15.07.2024.</p> <p>FAC held on 27.08.2024. Minutes issued on 12.09.2024.</p> |

| Sl.# | Unit / Area                                                                        | Target Coal (Mtpa) [2024-25] | EC capacity MTPA | Date of EC Letter | Remarks EC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Remarks FC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
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| (b)  | Bhubaneswari OCP<br>Stage I FC-By Apr'26<br>EC-By May'26<br>Stage II FC-By Sept'26 | 50.00                        |                  |                   | <p>Baseline studies completed Feb-Mar 2024. IRO inspection completed on 02.02.2024. Certified Compliance report is obtained on 18.07.2024.</p> <p>Public Notice proceedings submitted to MoEF &amp; CC on 21.06.2024</p> <p>Eco sensitive zone /wildlife corridor on 25.04.2024.</p> <p>Work order for Social Impact Assessment &amp; OB to Sand/other construction material feasibility study awarded on 25.04.2024.</p> <p>Certificate from SPCB reg. non-working in 20.383 Ha obtained on 26.07.2024 stating Board has neither any provision nor capacity to issue such certificate. DFO site inspection report dtd 15.01.2024 mentions there is no violation on 20.383 ha patch may be attached for compliance.</p> <p>OB to Sand/other construction material feasibility study obtained from IT Bhubaneswar on 22.08.2024.</p> <p>Social Impact Assessment report Site visit conducted from 20.09.2024 and 26.09.2024. Social Impact Assessment final report from Sambalpur University obtained on 17.11.24.</p> <p>EAC team visit scheduled from 08.07.2024 to 10.07.2024.</p> <p>Site visit report of EAC Subcommittee obtained on 19.09.2024.</p> <p>Compliance report prepared.</p> <p>EC application along with EIA EMP report will be submitted shortly.</p> <p>The site inspection of IRO, MoEF &amp; CC held on 19.03.2025</p> <p>Application submitted on 13.05.2025. EAC held on 26.05.2025.</p> <p>EC issued on 23.06.2025</p> <p>CTE presentation held in SPCB on 24.09.2025. CTE is awaited.</p> <p>Mining Lease Area: 886.786 Ha (as per MP&amp;MCP)</p> <p>EC (50 Mty)</p> <p>Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VI in June 2021.</p> <p>MP&amp;MCP approved for 50 Mty approved on 28.10.2023 in phases.</p> <p>Application for ToR will be made after application for forest diversion proposal which will be taken up after obtaining Stage I FC for 20.383 ha forest patch.</p> <p>A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in SI no. 2(a)</p> <p>MP&amp;MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).</p> | <p>Stage I letter issued on 24.09.2024</p> <p>NPV and CA paid on 05.11.2024</p> <p>Non-Forest land CA [Mutation &amp; PF Notification]: Mutation has been paid for 41 Cr. Mutation completed</p> <p>SSWLCIP: Scheme approved and demand received on 06.03.2025.</p> <p>Stage I compliance submitted to PCCF Nodal in hardcopy on 15.04.2025</p> <p>Forwarded to MoEF &amp; CC on 17.05.2025.</p> <p>Stage II issued on 30.05.2025</p> <p>Gram Sabha: Naraharipur, lajjoda, jilinda, Anandapur and Rakas RF</p> <p>District Collector (DC) has been requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022.</p> <p>NOC under FRA: Meeting held with GM, BBSRI with Collector on 30.10.2024.</p> <p>Notice issued for the villages 15.01.2025 for recording response of villages.</p> <p>Naraharipur, lajjoda, jilinda, Anandapur and Rakas RF</p> <p>Meeting held on 23.08.2025 for Naraharipur</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|      |                                                                                    |                              |                  |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <p>FC (121.55 Ha)</p> <p>PR approved by MCL &amp; CIL Board.</p> <p>MP &amp; MCP for 50 Mty approved by MCL Board on 28.10.2023.</p> <p>DGPS of Forest land &amp; ML area:</p> <p>Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&amp;P, MCL HQ for outlining of block boundary on 15.12.2021.</p> <p>Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha.</p> <p>Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023.</p> <p>Identification of CA Land:</p> <p>DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land.</p> <p>DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla &amp; Gania Forest range.</p> <p>DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&amp;06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15<sup>th</sup> and 16<sup>th</sup> of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&amp;F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&amp;F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&amp;F Dept., met Range Officer, Mahipur to provide 250 ha of CA land.</p> |

| Sl.#    | Unit / Area                | Target Coal (Mtpa) [2024-25] | EC capacity MTPA     | Date of EC Letter | Remarks EC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Remarks FC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
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| (3)     | Ananta Expn. OCP (Ph-III)  | 18.70                        | 15.00/20.00          | 16-02-2018        | <p>MP approved on 30.03.2009.<br/>Mining Lease: 1419.821 Ha</p> <p>50 % expansion Proposal: (20 to 30 MTPA) under 7 (ii); O.M-11.04.22</p> <p>MP &amp; MCP approved on 11.11.24.</p> <p>Baseline studies completed from Feb -June 2024.</p> <p>Draft EIA EMP submitted by CMPDI on 30.09.2024.</p> <p>IRO inspection held on 18.10.2024. Project official visited IRO office on 16.11.2024 and submitted the final compliance report for issuance of CCR. Final compliance report submitted to IRO on 16.11.24 for issuing CCR</p> <p>CCR report for Ananta OCP obtained on 19.11.2024</p> <p>Comments on draft EIA-EMP submitted by E&amp;F deptt. to CMPDI on 24.10.2024.</p> <p>Application for EC submitted on 27.11.2024</p> <p>EAC held on 10.12.2024. Minutes issued on 23.12.2024.</p> <p>Proposal deferred for compliance of 14-point EDS.</p> <p>Major points are:</p> <p>Letter from DFO regarding loss of habitat in the area and mitigation measures due to proximity of Kanehijena - Anantapur Elephant Corridor (5.27 km) and Satkosia - Simlipal Tiger Corridor (9.01 km).</p> <p>A Bio-remediation Plan from a reputed Government Institute is required for protecting the Bangaru Stream proposed for diversion.</p> <p>Carbon emission and mitigation plan</p> <p>Clarification reg. dispatch from SILO for 20 MTPA and EC has been applied for increase to 24 MTPA</p> <p>Restoration plan for water bodies post mining scenario</p> <p>ADS reply submitted to MoEF &amp; CC on 07.02.2025.</p> <p>Re-considered for hearing in EAC meeting.</p> <p>EC issued on 16.03.2025</p> <p>CTO issued on 15.04.2025.</p> | <p>DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021.</p> <p>Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land.</p> <p>GM Bhubaneswar Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.</p> <p>CA land at Nayagarh is not suitable due to lapse of 2 years.</p> <p>Fresh CA is under identification at Rourkela Forest Division</p> <p>278 Ha DFL for CA land has been allotted in Rourkela Division on 29.04.2025.</p> <p>Proposal for DGPS through ORSAC approved and survey completed.</p> <p>Demarcation at Banki Range Rourkela under progress.</p> <p>Tree enumeration under progress and work order issued on 27.03.2025.</p> <p>CA land DGPS completed. However, patta has been applied over few patches of CA land which is being identified.</p> <p>Tree Enumeration completed over forest land. Final abstract under preparation.</p> <p>Forest Area: 334.362 (Total) inclusive of Ph-III: 240.67 Ha</p> |
| (A) (4) | Jagamath Area Lingaraj OCP | 56.20<br>17.00               | 55.50<br>16.00/20.00 | 27-11-2015        | MP approved on 01.07.2011.<br>Mining Lease: 1410.01 Ha                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Forest Area: 186.311 Ha available.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| (B) (5) | Lingaraj Area Kaniha OCP   | 17.00<br>14.00               | 20.00<br>14.00       | 17-07-2017        | MP approved on 08.02.2017.<br>Mining Lease: 718.00 Ha<br>Mining Lease: 2264 Ha<br>EC 30.00 Mtpa                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Forest Area: 2.307 Ha available.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| (5a)    | Gopalji-Kaniha OCP         | 0.00                         | 30.00                | ----              | PR approved by CIL Board in Sept 2020. Land use map of Part Area was submitted to CMPDI in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FC: 370 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest]<br>Land use map submitted to CMPDI in Nov' 2020 partly.<br>Mining plan under preparation at CMPDI, RI-VII.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

S-1: Apr 2026  
EC: May 2026  
S-2: Nov 2026

| Sl.# | Unit / Area | Target Coal (MT) [2024-25] | EC capacity MTPA | Date of EC Letter | Remarks EC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Remarks FC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
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|      |             |                            |                  |                   | <p>Project Authority Provided land schedule of only 1943.82 Ha. P&amp;P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan.</p> <p>MP&amp;MCP has been Approved by MCL Board on 27.12.2023. DGPS survey for authenticated digitized KML of Mine lease and forest patches are awaited from ORSAC for ToR application through Parivesh Portal in the EC process.</p> <p>DGPS survey of Mine Lease: Completed on 03.07.2024</p> | <p>Land schedule preparation expected to be completed by Oct' 2022. Hal Sabik records verification is going on for forest land and 30% record verification completed.</p> <p>For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested.</p> <p>DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021.</p> <p>DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023.</p> <p>After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar. DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023.</p> <p>DGPS survey of Mine Lease: DGPS survey completed by ORSAC on 11.03.2024 and pillar posting completed (100% Completed.).</p> <p>Authenticated maps from ORSAC obtained on 26.06.2024.</p> <p>DGPS survey of Forest Patches: Started on 11.08.2024 and completed. Authenticated by ORSAC on 13.11.2024</p> <p>Action Taken for Identification Non-Forest CA land as per FC Rules 2023: Committee for area level have visited Kalahandi District on 03rd July 2024 to 5th July 2024 in order to explore the availability of CA Land in Kalahandi &amp; subsequently visited 28th July 2024 to 04th August 2024 to 03 different Tahsils viz T. Rampur, M. Rampur &amp; Lanjigarh as a follow up exercise for identification of CA Land. Post follow up 132.23 Ha.</p> <p>Land which has been allotted to Kaniha OCP. Joint Verification of allotted CA Land carried out by Forest and Revenue Department, and it was found that the area has dense vegetation.</p> <p>CA Rules has been amended on 20.09.2024 and DFL will be acceptable for CPSUs.</p> <p>Project and HQ officials met DFO Bolangir on 25-26 Nov'24 for preparation of CA Scheme and site suitability certificate. DFO has sought time for site visit and checking site for preparation of CA Scheme.</p> <p>Matter apprised to PCCF HoFF twice. During the meeting held on 21.12.2024 he has already instructed DFO Bolangir for providing 600 Ha land and project should follow up with DFO for needful.</p> <p>Balance CA land is to be identified elsewhere.</p> <p>Project visited DFO Bolangir on 24.12.2024 for further discussion.</p> <p>Area also visited DFO Rourkela Office for suitable CA land on 31.01.2025 for suitable CA land.</p> <p>753 Ha. Land has been allotted to Gopalji-Kaniha Expansion OCP on 03.06.2025 under Banki range in Rourkela Forest Division.</p> <p>DGPS survey and pillar posting tender floated. Work started in Aug 2025.</p> <p>Few patches of CA land found unsuitable hence alternate land is being identified.</p> <p>Tree Enumeration is under progress</p> |

Gram Sabha for FRA: (15 villages)

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| Sl.#        | Unit / Area                    | Target Coal (Mt) [2024-25] | EC capacity MTPA | Date of EC Letter                     | Remarks EC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| (C)<br>(6)a | Kaniha Area<br>Bharatpur OCP   | 14.00<br>15.00             | 14.00<br>20.00   | 31-10-2008<br>27-05-2021<br>(Amended) | <p>MP approved on 16.03.2021.<br/>Mining Lease: 927.42 Ha<br/>Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF &amp; CC.</p> <p>MP approved on 10.06.2020.<br/>Mining Lease Area: 1556.94 Ha<br/>EC: 26 Mty</p> <p>Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021.</p> <p>Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021.</p> <p>Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC. EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed.</p> <p>Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha as of earlier 26 MTPA MP&amp;MCP land area is to be prepared.</p> <p>Form I in Parivesh portal submitted on 19.05.2022.</p> <p>Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022.</p> <p>ToR issued on 28.06.2022.</p> <p>Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress.</p> <p>Draft EIA EMP submitted to SPCCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023.</p> <p>Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023.</p> <p>Public Hearing conducted on 21.07.2023 successfully.</p> <p>ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023.</p> <p>Final PH proceedings obtained on 10.10.23.</p> <p>IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23. Also, MCL HQ Env't officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required.</p> <p>IRO inspection of the mine has been held from 22-23 Dec 2023. Certified Compliance Report obtained on 25.12.2023.</p> <p>EC application submitted to MoEF&amp;CC on 20.01.2024.</p> <p>EAC meeting held on 13.02.2024.</p> <p>Minutes published on 27.02.2024.</p> <p>Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Diversion, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc.</p> <p>Meeting with Angul Irrigation Dept regarding Bangaru Jhor diversion to be held shortly. Meeting held on 07.05.2024 with Angul Irrigation Dept.</p> | <p>(Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhella, Patharmunda, Telsingha, Jamania, Kaniha, Malapasi, Badagunduri, Golland, Balarampur, Sardhapur),<br/>Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.</p> <p>Forest Area: 177.77 Ha available.</p> <p>FC (44.64 Ha)<br/>Mining Plan approved by MCL Board dt. 10.06.2020.<br/>DGPS survey of forest land:<br/>Collection of Toposheet from Survey of India completed on 12.08.2020.<br/>Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 &amp; Work started on 15.11.2020 and survey work completed on 13.05.2021.<br/>Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e927.42 Ha vide letter dated 27.11. 2021. ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier.</p> <p>Identification of CA Land:<br/>CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangatira Khesra forest) along with forester and team dt. 10.07.2020.</p> <p>Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest.</p> <p>Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022.</p> <p>GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.</p> <p>Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd. 28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021 but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023.</p> <p>CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022.</p> <p>Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory.</p> <p>ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022.</p> <p>EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023.</p> |
| (b)         | Bharatpur OC Expn.<br>(20 Mty) | —                          | —                | —                                     | <p>S-1: Dec'25<br/>EC: Dec'25<br/>S-2: May'26</p> <p>Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&amp;MCP has been taken up.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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| Sl.# | Unit / Area | Target Coal (Mt) [2024-25] | EC capacity MTPA | Date of EC Letter | Remarks EC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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|      |             |                            |                  |                   | <p>A joint inspection held on 07.08.2024. Officials of Minor Irrigation, Mega lift Division, Lift Irrigation and Flood Subdivision participated. Report is awaited from the officials regarding any compensatory cost involvement. A final DPR will be prepared after engaging a State empaneled consultant for applying the diversion.</p> <p>Work order issued to CMPDI on 13.09.2024 for preparation of final diversion plan along with NIH (National Institute of Hydrology, Roorkee). Will take 9 months' time which shall be vetted by State Irrigation Deptt.</p> <p>A joint inspection by State Irrigation officials held on 07.08.2024. Work awarded to CMPDI on 13.09.2024 to prepare final Diversion plan in coordination with NIH Roorkee which is to be vetted by State Water Resource Deptt for NoC for diversion.</p> <p>Preliminary Site inspection by NIH Roorkee held on 23.10.2024. Rainfall data for past years and cross sections of the Nallah sent by Project on 10.11.2024.</p> <p>Site sampling for both Bharatpur and Ananta done on 10-12th Dec 2024 by NIH Roorkee.</p> <p>Letter sent to Water Resources Deptt. GoO on 30.11.2024 for approval of diversion of Nallah.</p> <p>Final report from NIH received on 11.06.2025. Meeting held with WR Deptt. on 18.08.2025.</p> <p>The proposal is to be considered in an integrated manner, with diversion of Bangaru Jhor proposed in Ananta OCP. State Water Resources Deptt directed the project to submit the site inspection report from the Superintendent Engineer, Angul Irrigation Division.</p> <p>Site visit is awaited for Ananta OCP part. Meeting scheduled with Zonal Water Resources Deptt. on 25.09.2025</p> | <p>8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil &amp; Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023.</p> <p>CA scheme prepared. Tree enumeration through sample plot completed.</p> <p>EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023. Form A part II forwarded to RCCF in hard copy on 11.10.23.</p> <p>Site visit of RCCF held on 09.11.2023.</p> <p>03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land &amp; providing pillars with serial nos. as per DGPS maps</p> <p>EDS reply submitted on 01.12.2023 to DFO.</p> <p>Again, EDS raised by DFO on 27.12.2023 reg. submission of "certificate from State Govt. reg. non-availability of land outside notified forest "(CA land has been identified in notified Reserve Forest of Dhenkanal) for offering as CA.</p> <p>Project had offered ACA land in lieu of CA land, however DFO has sought supporting document that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines, NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4".</p> <p>Reply submitted on 08.01.2024.</p> <p>Proposal submitted to RCCF on 19.01.2024.</p> <p>Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022</p> <p>DGPS survey by ORSAC held on 11 to 14 March 2024.</p> <p>Maps received from ORSAC. Authentication from RI, Tehsildar &amp; Ranger in process.</p> <p>Draft reply submitted to DFO on 04.04.2024.</p> <p>Reply submitted to DFO on 07.05.2024.</p> <p>DFO to visit ACA site for verification and site suitability.</p> <p>EDS raised for verification of ACA sites of MCL.</p> <p>Site visit of Revenue and Forest Officials held on 26.06.2024. Final report submitted to DFO on 01.07.2024.</p> <p>Site suitability issued on 13.08.2024. As per letter the density is 0.32 and not suitable for ACA. DFO has been requested to prepare a CA scheme for ACA land.</p> <p>Hal-Sabik verification of CA land has been done and it is found that 12-15 ha is hal forest kham.</p> <p>CA land in Dhenkanal has been re-assessed and revised CA scheme submitted to DFO Angul on 21.09.2024. The same was uploaded in portal on 25.10.2024. Reply submitted to DFO on 02.11.2024. The revised ca scheme has been again submitted to DFO Dhenkanal for correction in Watering provision, etc. Proposal forwarded to RCCF Angul on 12.11.2024</p> <p>Form A Part III submitted to PCCF Nodal on 28.11.2024.</p> <p>12 point EDS raised by PCCF Nodal on 06.12.2024. Replied to DFO on 30.12.2024.</p> <p>EDS reply submitted to RCCF Angul on 20.01.2025 in hardcopy. Reply uploaded in Portal and marked to DFO Angul for onward movement.</p> <p>05-point EDS raised again on 06.02.2025 regarding land notification and tree enumeration based on sample plot method</p> <p>Reply forwarded to RCCF Angul on 18.02.2025</p> <p>Proposal pending with PCCF Nodal since 06.03.2025.</p> <p>Proposal forwarded to State Govt. on 04.04.2025</p> <p>Proposal forwarded to State Govt. on 11.04.2025 and submitted on 23.04.2025</p> <p>Proposal forwarded to MoEF &amp; CC on 13.04.2025 and submitted on 23.04.2025</p> <p>20 point EDS raised on 05.05.2025 reg. transfer of land from Bharatpur IRO inspection letter issued on 05.05.2025</p> <p>Reply submitted to DFO on 04.07.2025.</p> <p>Query raised by MoEF &amp; CC on 18.07.2025 reg. report submission by State Govt. on the basis of IRO report. DIGF report mentions illegal mining on 1.50</p> |

| Sl.#       | Unit / Area                   | Target Coal (Mt) [2024-25] | EC capacity MTPA | Date of EC Letter | Remarks EC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Remarks FC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
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| (D)<br>(7) | Bharatpur Area<br>Hingula OCP | 15.00<br>14.00             | 20.00<br>15.00   | 28-10-2015        | <p>MP approved on 13.04.2009.<br/>Mining Lease Area: 1870.00 Ha<br/>50 % expansion Proposal: (15 to 22.5 MTPA) under 7 (ii): O.M-11.04.22</p> <p>MP&amp;MCP is under preparation.</p> <p>Baseline studies from Oct-Dec 2024 started from 01.10.2024.</p> <p>Work order for EIA EMP issued to CMPDI on 14.09. 2024..</p> <p>Completion of report by Feb'2024</p> <p>Amendment in EC:</p> <p>Amendment in EC condition no. vii submitted to MoEF&amp;CC on 28-03-2019.</p> <p>EAC meeting held on 27-05-19.</p> <p>As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal.</p> <p>Accordingly, the matter was taken up with MoEF&amp;CC&amp; NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal.</p> <p>Show-cause notice dt: 24-11-20, issued by MoEF&amp;CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020.</p> <p>Draft from 4 (amendment in EC) submitted by CMPDI. RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor.</p> <p>GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022.</p> <p>Informed by E&amp; M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme &amp; its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021)</p> <p>Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery.</p> <p>Letter received from MoEF&amp;CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh.</p> | <p>Ha forest land which incl. Soil Dump, Coal Stock, Truck Parking and Concrete Road.</p> <p>EDS raised by DFO to identify 130 Ha additional CA land.</p> <p>Project officials visited Pallahara under Deogarh Forest Division on 22.09.2025. The identified forest land is partial reserve and revenue forest, hence complete land patch under reserve forest identified. Additional CA and its Scheme expected by Oct-25.</p> <p><b>NOC under FRA:</b></p> <ul style="list-style-type: none"> <li>Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakeipasi, Danara, Solada and Prasanagar falling under panchayats namely Danara and Kalamchuin.</li> <li>Gram Sabha of Tileipasi &amp; Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha.</li> <li>Gram Sabha of Nakeipasi &amp; Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation&amp; Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara.</li> <li>BDO issued letter to Gram Panchayat on 21.04.2022.</li> <li>Gram Sabha of Nakeipasi held but was unsuccessful.</li> <li>Gram Sabha of Tileipasi and Khajuria expected in Oct'23</li> </ul> <p>Forest Area: 440.350 Ha available.</p> |

| Sl.# | Unit / Area                | Target Coal (Mt) [2024-25] | EC capacity MTPA | Date of EC Letter | Remarks EC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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| (8)  | Balram OCP                 | 7.70                       | 8.00             | 24-10-1990        | <ul style="list-style-type: none"> <li>Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&amp;CC for submitting IRO inspection report. Project written letter to IRO, MoEF&amp;CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022.</li> <li>Vetting of ATR from IRO, MoEF&amp;CC is to be obtained. Closure report of IRO inspection is required.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <p>Forest Area: 85.010 Ha available</p> <p>Total Forest Area: 278.855 Ha (S-1 &amp; S-2 for 85.010 Ha already exists)</p> <p>FC (193.845 Ha) :-</p> <p>Land schedule finalized. Authenticated by Tahsildar.</p> <p>DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03.2018. Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021.</p> <p>Form A Part-I submitted online on 02.12.2020 &amp; Proposal No is FP/OR/MIN/59166/2020.</p> <p>6-point EDS dt: 03.12.2020 raised by PCCF (Nodal).</p> <p>On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate).</p> <p>Reply to the EDS uploaded on dtd.27.02.2021.</p> <p>Again raised 5 points EDS by Nodal Officer on 01.03.2021 &amp; it was uploaded on 19.03.2021.</p> <p>Serial No. allotted vide no. State SI.No. OR-0725/2021-05.04.2021.</p> <p>Hard copy:</p> <p>DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021.</p> <p>Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately.</p> <p>Tree enumeration started on 04.06.2021 and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO.</p> <p>CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolla &amp; Anantapur RF under Mahabirod forest range. In Dhenkanal. Joint survey done in June '19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolla &amp; Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021.</p> <p>DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd. 19.01.2021 allowing the User Agency for pillar posting &amp; DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose.</p> <p>DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&amp;P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020. Since the CA land has been changed revised estimate will have</p> |
| (8a) | Balram OC Expn. (15.0 Mty) | ---                        | ---              | ---               | <ul style="list-style-type: none"> <li>Mining Lease Area: 1309 Ha</li> <li>MP approved on 12.08.2020 &amp; 30.10.2020 (corrigendum)</li> <li>Mining Lease: 2295.145 Ha</li> <li>EC (15Mty) :-</li> <li>Mining Plan approved in 226th Board meet held on 12-08-2020.</li> <li>GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work.</li> <li>Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020.</li> <li>Form I &amp; PFR received from CMPDI. Submitted to MoEF&amp;CC through Parivesh portal on 17.03.2021. EDS received on 05.04.2021.</li> <li>Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021.</li> <li>Reply submitted to the EDS on 22.07.2021.</li> <li>Standard ToR has been issued to PP by MoEF&amp;CC on 30.07.2021.</li> <li>Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021.</li> <li>Specific ToR issued by MoEF&amp;CC on 20.09.2021.</li> <li>IRO, MoEF&amp;CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted.</li> <li>Draft EIA EMP report with corrections received from RI-VII on 22.04.2022. Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022.</li> <li>Application for conduct of Public Hearing submitted to SPCB on 04.05.2022.</li> <li>Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda.</li> <li>Public hearing has been held successfully on 23.08.2022.</li> <li>ATR for public hearing issues submitted to SPCB on 12.10.2022.</li> <li>Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022.</li> <li>EAC held on 16.02.2023. Proposal deferred for additional 15-point ADS. Reply submitted on 27.04.2023.</li> <li>EAC meeting scheduled on 09.05.2023.</li> <li>Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul.</li> <li>Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points- Animal Passage Plan, Nagar van vatika &amp; firefighting plan.</li> <li>Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024.</li> <li>Forwarded from RCCF to PCCF (WL) on 08.02.2024.</li> <li>Meeting regarding above held on 21.02.2024 in Bhubaneswar.</li> <li>Query raised for providing Animal passage plan for entire Talcher Coalfield.</li> <li>Work order issued to M/s Chandanam, Odisha for preparation of Animal Passage Plan on 11.04.2024. Draft report prepared.</li> <li>DFO Dhenkanal has checked the report.</li> <li>Meeting held with DFO Angul on 03.06.2024 for finalization of report.</li> <li>1 km passage plan within ML area is to be provided.</li> <li>Meeting held with PCCF(WL) on 18.06.2024.</li> </ul> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

| Sl.# | Unit / Area | Target Coal (Mt) [2024-25] | EC capacity MTPA | Date of EC Letter | Remarks EC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Remarks FC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|------|-------------|----------------------------|------------------|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|      |             |                            |                  |                   | <ul style="list-style-type: none"> <li>SSWLP including Animal Passage Plan approved by PCCF (WL) on 17.08.2024</li> <li>NoC under FRA land status is to be obtained through District collector. A letter has been sent by the Project to the collectorate office on 16.09.2024. A meeting was scheduled on 17.08.2024 regarding the matter through District Welfare Office, Angul.</li> <li>Letter received from ADM on 12.10.2024 regarding FRA status. Out of 7 villages, Gram Sabha has been conducted for three villages namely Birbar, Khamar and Banbaspur</li> <li>ETP plan and SILO Scheme will be submitted by CMPDI by 25.11.2024</li> <li>Application submission on 30.11.2024.</li> <li>EAC meeting held on 23.01.2025. MoM issued on 07.02.2025.</li> <li>EC expansion has been recommended.</li> <li>EC issued on 24.03.2025.</li> <li>Consent to Establish: 13.04.2025</li> <li>Consent to Operate: 15.04.2025</li> </ul> | <p>to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02.2021. Work order issued to ORSAC BBSR on dtd. 09.02.2021. ORSAC issued office order for DGPS survey of CA land on 19.02.2021. The DGPS survey started on 22.02.2021 and completed on 04.03.2021 and authenticated by ORSAC on 27.03.2021.</p> <p>CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6 months older.</p> <p>DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. Forwarding of application</p> <p>Inspection of the forest patch made by DFO on 27.12.2021. DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area.</p> <p>GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on 13.05.2022.</p> <p>Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022.</p> <p>RCCF sought compliance of 4-point EDS.</p> <p>Reply submitted on 22.12.2022.</p> <p>RCCF inspection completed on 30.12.2022.</p> <p>Proposal forwarded to PCCF (N) on 02.01.2023.</p> <p>EDS raised by PCCF replied on 18.01.2023.</p> <p>20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023.</p> <p>DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023.</p> <p>DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023.</p> <p>Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office.</p> <p>Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23.</p> <p>Proposal submitted to MoEF&amp;CC on 30.09.2023.</p> <p>9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023</p> <p>IRO inspection held on 21.11.2023. Report submitted to MoEF &amp; CC on 06.12.2023.</p> <p>9-point EDS reply submitted to DFO on 28.12.2023.</p> <p>IRO inspection completed on 21.11.2023 &amp; report received on 06.12.2023.</p> <p>Again, DFO raised 03-point EDS related to NPV of old diverted forest land and CA land.</p> <p>Reply submitted on 21.01.2024.</p> <p>Again 05-point EDS raised by DFO on 25.01.2024.</p> <p>Reply submitted to DFO on 08.02.2024.</p> <p>Forwarded to PCCF nodal through RCCF on 21.03.2024.</p> <p>Again, EDS raised on 04.04.2024 for which reply submitted on 08.04.2024 through DFO. Reply submitted to RCCF on 19.04.2024.</p> <p>DFO sought NPV of 193.845 ha forest on 04.05.2024.</p> <p>As per Parivesh Portal, the NPV of fresh forest land cannot be paid before Stage I.</p> <p>The reply to EDS was submitted to RCCF on 21.05.2024. RCCF on 03.06.2024 sought reply from DFO reg. PF Notification of CA land of Phase I diversion of Balram OCP.</p> |

| Sl.# | Unit / Area | Target Coal (MT) [2024-25] | EC capacity MTPA | Date of EC Letter | Remarks EC | Remarks FC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|------|-------------|----------------------------|------------------|-------------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1    |             |                            |                  |                   |            | DGPS survey of old CA land was completed in April and final maps are submitted to DFO Rourkela for PF notification on 17.07.2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 2    |             |                            |                  |                   |            | Recommendation letter of DFO Rourkela issued on 26.07.2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 3    |             |                            |                  |                   |            | EDS reply submitted to PCCF(N) on 01.08.2024 for onward submission to MoEF & CC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 4    |             |                            |                  |                   |            | PF notification letter sent to Additional Chief Secretary State Govt. on 22.08.2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 5    |             |                            |                  |                   |            | DGPS map of old CA land sent to DFO Rourkela for signature.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 6    |             |                            |                  |                   |            | The EDS reply forwarded to MoEF & CC on 19.10.2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 7    |             |                            |                  |                   |            | FAC held on 06.11.2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 8    |             |                            |                  |                   |            | Stage I recommended on 13.11.2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 9    |             |                            |                  |                   |            | Stage I letter issued on 22.11.2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 10   |             |                            |                  |                   |            | Compiled Stage I condition: SSWLP & NPV, Conservation schemes [Check dam and toe wall, stabilization of overburden dumps, conservation of top soil, gap planting and soil and moisture on 100 m from outer perimeter, de-silting of ponds in 5 km radius from mine periphery, no excavation materials discharged into the rivulets and green belt along the 50 m of rivulets, soil erosion and choking of streams, planting of drought hardy species in lease area to arrest soil erosion.]                                                                                                                                                                                                                                                                                                                                                                                                      |
| 11   |             |                            |                  |                   |            | Soil & moisture conservation plan: Final SMC plan submitted on 23.06.2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 12   |             |                            |                  |                   |            | Name change proposal recommended and sent to MoEF & CC on 21.06.2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 13   |             |                            |                  |                   |            | CA land demand [Additional 99 Ha suitable degraded CA land as per Stage I condition to be identified]. Additional land allotted on 08.08.2025. Survey and demarcation under process.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 14   |             |                            |                  |                   |            | 220 Ha CA land allotted in Rourkela Division. Tender for pillar posting opened on 25.09.2025. Documents under scrutiny. Work order expected by 07.10.2025 and work completion by 20.10.2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 15   |             |                            |                  |                   |            | CA land demand: After CA Scheme preparation by Rourkela Division, the CA demand of Dhenkanal is to be obtained. Expected by 31.10.2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 16   |             |                            |                  |                   |            | NOC under FRA: 7 villages Banbaspur, Gopalprasad, Kalamchhui, Solada, Telipur, Khurunga, Birbarpur.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 17   |             |                            |                  |                   |            | NOC under FRA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 18   |             |                            |                  |                   |            | GM Hingula sent request letter to the Collector on 28.09.2020 to conduct Gram Sabha and issue of NOC under FRA. Letter forwarded from The Collector to Spt Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC. Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchhui Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchhui. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. |
| 19   |             |                            |                  |                   |            | Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 20   |             |                            |                  |                   |            | Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchhui. The claimants raised demand.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 21   |             |                            |                  |                   |            | to give employment to all displaced persons,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 22   |             |                            |                  |                   |            | to do controlled blasting with low vibration,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 23   |             |                            |                  |                   |            | to resettle all the displaced persons in one place, etc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 24   |             |                            |                  |                   |            | Gram Sabha of Solada, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced people.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 25   |             |                            |                  |                   |            | Gram Sabha of Telipur & Khurunga held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 26   |             |                            |                  |                   |            | BDO issued letter to Gram Panchayat on 21.04.2022.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 27   |             |                            |                  |                   |            | GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 28   |             |                            |                  |                   |            | Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

| Sl.#               | Unit / Area                                                    | Target Coal (Mt) [2024-25] | EC capacity MTPA      | Date of EC Letter                                        | Remarks EC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Remarks FC                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|--------------------|----------------------------------------------------------------|----------------------------|-----------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (E)<br>(9)<br>(10) | Hingula Area<br>Talcher Colliery (UG)<br>Nandira Colliery (UG) | 21.7<br>0.00<br>0.07       | 23.00<br>0.27<br>0.33 | 22-06-1992<br>18-06-2007<br>15-11-2020<br>(Revalidate d) | <p>Mining Lease: 1140.00 Ha<br/>Mining Lease: 370 Ha</p> <p>Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha.</p> <p>Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021.</p> <p>Amended EC granted by MoEF&amp;CC on 16.09.2021. EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022.</p> <p>Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023.</p> <p>Considered the SEAC meeting held on 12.12.2022.</p> <p>Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023.</p> <p>Again, amendment application has been applied through Parivesh portal on 28.03.2023 to seek extension in the validity for establishment of STP.</p> <p>SEAC meeting held on 21.04.2023.</p> <p>Amended EC obtained on 22.05.2023.</p> <p>STP established and trial run has been done. CTO obtained beyond Sept 2023.</p>                                                                                                                                                                                                                                                                                                                                                                                             | <p>15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha.</p> <p>Gram Sabha was held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed.</p> <p>Gram Sabha of Banabaspur completed on 23.03.2023.</p> <p>FRA of 07 villages Namely Kalamchhulin, Solada, Telipur, Khurunga, Birabarpur, Banabaspur, Gopal Prasad Khamar to be done.</p> <p>Forest Area: 294.407 Ha<br/>Forest Area: 325.380 Ha</p> |
| (F)<br>(11)        | Talcher Area<br>Subhadra OCP (25 Mty)                          | 0.06<br>0.00               | 0.60<br>25            | 06.03.2024                                               | <p>MP approved on 29.05.2021.</p> <p>Mining Lease: 1111.85 Ha<br/>EC (25 Mty)</p> <p>All work to be done by MDO operator.</p> <p>The application for ToR submitted through Parivesh portal on 13.10.2021.</p> <p>Considered in the EAC meeting held on 27.10.2021. ToR has been granted by MoEF&amp;CC on 22.11.2021.</p> <p>Application for amendment in ToR conditions -straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&amp;CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021.</p> <p>Minutes of the meeting issued on 10.01.2022.</p> <p>Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&amp;CC on 11.12.2021.</p> <p>Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022. A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022.</p> <p>Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022.</p> <p>Amended ToR issued on 28.02.2022.</p> <p>Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP.</p> | <p>FC (125.24 ha)</p> <p>Stage I issued on 05.12.2023. Stage II issued on 24.01.2025. Handover letter issued on 28.02.2025. PF Notification completed on 22.11.2024</p>                                                                                                                                                                                                                                                                                 |

| Sl.# | Unit / Area            | Target Coal (MT) [2024-25] | EC capacity MTPA | Date of EC Letter | Remarks EC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Remarks FC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|------|------------------------|----------------------------|------------------|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (H)  | Balabhadra OCP 15 Mty. | 0.00                       | -                | -                 | <ul style="list-style-type: none"> <li>✓ Draft EIA EMP obtained likely to be changed due to modified course of Singhadra and Ghurudra Nalla diversion and other mismatch figures in MP&amp;MCP.</li> <li>✓ Revised MP &amp; MCP approved by Board on 24.04.2023.</li> <li>✓ Draft EMP is likely to be submitted by 07.06.2023 to OSPCB for public hearing.</li> <li>✓ SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP.</li> <li>✓ PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023.</li> <li>✓ PH proceedings obtained on 08.09.2023.</li> <li>✓ EC application submitted through Parivesh Portal on 26.09.23.</li> <li>✓ EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance of 14-point ADS that includes- R&amp;R plan approval form Collector, Social Impact Study Assessment, Inpit conveyor action plan, EMP &amp; PH budget revision etc.</li> <li>✓ Above ADS has been replied by the project on 31.12.2023.</li> <li>✓ EAC meeting was held on 17.01.2024.</li> <li>✓ Minutes published on 06.02.2024.</li> <li>✓ EC recommended by MoEF&amp;CC.</li> <li>✓ EC letter issued on 06.03.2024.</li> </ul> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|      | MDO to share timeline. |                            |                  |                   | <p>CTE &amp; CTO:</p> <ul style="list-style-type: none"> <li>✓ CTE granted on 01.07.2024</li> <li>✓ CTO on 18.03.2025</li> <li>✓ Mining Lease: 523.58 Ha</li> <li>✓ Mining Plan approved by Board.</li> <li>✓ Modification in MP&amp;MCP is under progress on the basis of mine lease and forest land change.</li> <li>✓ 9(1) notification completed in Mar'24 and 11(1) notification is awaited.</li> <li>✓ EAC for ToR scheduled on 21.01.2025.</li> <li>✓ ToR granted on 14.02.2025</li> <li>✓ Draft EIA EMP submitted on 14.08.2025 to SPCB for conduct of PH.</li> <li>✓ Collector, Angul communicated SPCB for conduct of PH on 07.11.25.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <p>Forest Area: 96.127 Ha</p> <ul style="list-style-type: none"> <li>✓ FP/OR/MIN/QR/531480/2025</li> <li>✓ Online forest application submitted on 28.05.2025</li> <li>✓ PSC-1 held on 11.06.2025 at 4:00 PM. PSC-1 accepted the proposal as per MoM issued</li> <li>✓ Hardcopy of application to be submitted to DFO Angul</li> <li>✓ Site inspection of DFO Angul completed on 21.07.2025 and Form A Part II uploaded on 08.08.2025.</li> <li>✓ RCCF Site inspection completed. Uploading of Part III awaited.</li> </ul> |
|      | Talcher CF             | 123.97                     | 160.10           |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|      | MCL (Total)            | 225                        | 319.81           |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

| Sl. # | Unit / Area      | Target Coal (Mt) [2024-25] | Normative / Peak     | Status of EC & FC Other Projects |        | Remarks                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Remarks |
|-------|------------------|----------------------------|----------------------|----------------------------------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
|       |                  |                            |                      | Date of EC Letter                | Letter | EC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | FC      |
| 1     | Kakudi Sand Mine |                            | 0.25 MM <sup>3</sup> |                                  |        | <p>EC:-</p> <ul style="list-style-type: none"> <li>PH held on 20/12/2016.</li> <li>Final EIA-EMP submitted through MoEF&amp;CC Portal on 19/07/17.</li> <li>SEAC meeting held on 11.09.2020.</li> <li>Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC.</li> <li>13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020.</li> <li>Site visit by sub-committee of SEAC on 19-11-20.</li> <li>09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020.</li> <li>All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below:-               <ul style="list-style-type: none"> <li>a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis.</li> <li>b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020.</li> <li>c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020.</li> </ul> </li> <li>Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021.</li> <li>Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC.</li> <li>Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021.</li> <li>Baseline data generation will be done from March to May 2021 completed on 20.05.21.</li> <li>Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " EC be given after the draft is approved by the Member. All usual conditions for sand mining be given."</li> <li>EC issued on 24.09.2021.</li> </ul> |         |

| Sl.# | Name of the mine | Capacity (Mty) | Date of submission of Form-I through MoEF&CC Portal | Present Status                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|------|------------------|----------------|-----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1    | Chhendipada OCP  | 0.35           | 12/09/2018                                          | <p>✓ EAC meeting held on 27-05-19.</p> <p>✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended.</p> <p>✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19.</p> <p>✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019.</p> <p>✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders.</p> <p>✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&amp;CC notice on revalidation.</p> <p>✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points:</p> <ol style="list-style-type: none"> <li>1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017.</li> <li>2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022.</li> <li>3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan.</li> <li>4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10.</li> <li>5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies.</li> </ol> <p>✓ Comment to the Note has been sent by GM (E&amp;F) on 26.02.2021 to P&amp;P through e-office.</p> <ol style="list-style-type: none"> <li>1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining &amp; allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same.</li> <li>2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation &amp; Natural &amp; Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP.</li> <li>3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process.</li> </ol> <p>✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project.</p> <ol style="list-style-type: none"> <li>1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same.</li> <li>2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows:</li> <li>3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10.</li> <li>4. Status of Final Mine Closure Plan.</li> <li>5. Current compliance status of ERO observation regarding Mine void management.</li> <li>6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 &amp; 7, respectively.</li> </ol> <p>The mine has been closed.</p> <p>✓ EAC meeting held on 27-05-19.</p> <p>✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended.</p> <p>✓ Report on comments from stakeholders vide public notice by SPCB awaited.</p> <p>✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&amp;CC notice on revalidation.</p> <p>✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&amp;CC.</p> <p>✓ Revalidated EC letter granted on 27.05.2021 by MoEF&amp;CC</p> |
| 2    | Basundhara(E)    | 0.60           | 01/10/2018                                          | <p>The mine has been closed.</p> <p>✓ EAC meeting held on 27-05-19.</p> <p>✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended.</p> <p>✓ Report on comments from stakeholders vide public notice by SPCB awaited.</p> <p>✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&amp;CC notice on revalidation.</p> <p>✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&amp;CC.</p> <p>✓ Revalidated EC letter granted on 27.05.2021 by MoEF&amp;CC</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 3    | Nandira UG       | 0.33           | 24/09/2018                                          | <p>✓ EAC meeting held on 27-05-19.</p> <p>✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended.</p> <p>✓ Report on comments from stakeholders vide public notice by SPCB awaited.</p> <p>✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&amp;CC notice on revalidation.</p> <p>✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&amp;CC.</p> <p>✓ Revalidated EC letter granted on 27.05.2021 by MoEF&amp;CC</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 4    | Natraj UG        | 0.64           | 24/09/2018                                          | <p>✓ EAC meeting held on 27-05-19.</p> <p>✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended.</p> <p>✓ Report on comments from stakeholders vide public notice by SPCB awaited.</p> <p>✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&amp;CC notice on revalidation.</p> <p>✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&amp;CC.</p> <p>✓ Revalidated EC letter granted on 27.05.2021 by MoEF&amp;CC</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

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# **PROJECT & PLANNING**



**COAL PROJECTS:** - Total Coal Mining Projects sanctioned till date in MCL are 51 (The rated Production Capacity of these sanctioned Projects was 352.78 MTY, with a sanctioned Capital outlay of Rs.41120.30 Crs. Out of total 51 Projects, 40 Projects are completed Projects, and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

**Completed Projects: - 40 Nos.**

| Sl. No.                                           | Name of the Project             | PR Capacity (MTY) | Sanctioned Capital (Rs. Cr.) | Completion |
|---------------------------------------------------|---------------------------------|-------------------|------------------------------|------------|
| <b>TALCHER COALFIELDS</b>                         |                                 |                   |                              |            |
| 1.                                                | Ananta O/C                      | 4.00#             | 338.44                       | Mar 2008   |
| 2.                                                | Ananta O/C Expn. Ph-I           | 5.50#             |                              |            |
| 3.                                                | Ananta O/C Expn. Ph-II          | 12.00#            |                              |            |
| 4.                                                | Ananta OC Expansion Ph-III      | 15.00             | 467.94                       | Mar-2022   |
| 5.                                                | Balanda O/C & RPR               | 1.00              | 33.20                        | Mar 1984   |
| 6.                                                | Balaram O/C                     | 8.00#             | 344.63                       | Mar 2000   |
| 7.                                                | Bharatpur O/C                   | 3.50#             | 158.97 (RCE)#                | Mar 1991   |
| 8.                                                | Bharatpur O/C Expn. Ph-I        | 5.00#             | 48.02#                       | Mar 1998   |
| 9.                                                | Bharatpur O/C Expn. Ph-II       | 11.00#            | 95.87#                       | Mar 2007   |
| 10.                                               | Bharatpur O/C Expn. Ph-III      | 20.00#            | 131.39#                      | Mar 2010   |
| 11.                                               | Chhendipada O/C                 | 0.35              | 19.75                        | Mar 2007   |
| 12.                                               | Hingula-II O/C                  | 2.00#             | 47.93                        | Mar 2002   |
| 13.                                               | Hingula-II O/C Expn. Ph-I       | 4.00#             | 89.78                        | Mar 2009   |
| 14.                                               | Hingula-II O/C Expn. Ph-II      | 8.00#             | 35.67                        | Mar 2009   |
| 15.                                               | Jagannath O/C / Jagannath Extn. | 4.00#             | 66.71 / 4.71                 | Mar 1991   |
| 16.                                               | Jagannath O/C Expn. Ph-II       | 6.00#             | 4.95                         | Mar 2008   |
| 17.                                               | Jagannath Re-organisation OC    | 6.00              | 437.011                      | Oct 2020   |
| 18.                                               | Lingaraj O/C                    | 5.00#             | 229.84                       | Mar 1998   |
| 19.                                               | Lingaraj O/C Expn. Ph-I         | 10.00#            | 98.89                        | Mar 2007   |
| 20.                                               | Lingaraj O/C Expn. Ph-II        | 13.00#            | 2.18                         | Mar 2008   |
| 21.                                               | Lingaraj O/C Expn. Ph-III       | 16.00             | 306.18                       | Mar 2014   |
| 22.                                               | Nandira U/G (Augmentation)      | 0.33              | 17.96                        | Mar 1995   |
| <b>Sub Total (Incl capacity exhausted mines)</b>  |                                 | <b>38.68</b>      | <b>2545.77</b>               |            |
| <b>IB VALLEY COALFIELDS</b>                       |                                 |                   |                              |            |
| 23.                                               | Basundhara (E) O/C              | 0.60              | 19.70                        | Mar 1998   |
| 24.                                               | Basundhara (West) O/C           | 2.40#             | 68.74 (RCE)                  | Mar 2007   |
| 25.                                               | Basundhara (West) Expn. Ph-I    | 7.00              | 46.52                        | Mar 2011   |
| 26.                                               | Belpahar O/C                    | 2.00#             | 246.93                       | Mar 2015   |
| 27.                                               | Belpahar O/C Expn. Ph-I         | 3.50#             |                              |            |
| 28.                                               | Belpahar O/C Expn. Ph-II        | 8.00#             |                              |            |
| 29.                                               | Kulda OCP                       | 10.00             | 487.06                       | Feb-2020   |
| 30.                                               | Lajkura O/C/ Lajkura Extn.      | 1.00#             | 38.98 (RCE) / 3.22           | Mar 1991   |
| 31.                                               | Lajkura O/C Expn. Ph-I          | 2.50              | 194.99                       | Mar 2013   |
| 32.                                               | Lakhanpur O/C                   | 5.00#             | 215.02                       | Mar 2000   |
| 33.                                               | Lakhanpur O/C Expn. Ph-I        | 10.00#            | 98.74                        | Mar 2010   |
| 34.                                               | Lakhanpur O/C Expn. Ph-II       | 15.00#            | 116.54                       | Mar 2011   |
| 35.                                               | Lilari O/C / Lilari Extn.       | 0.80#             | 19.78 / 0.63                 | Mar 1992   |
| 36.                                               | Samaleswari O/C                 | 3.00#             | 636.24                       | Mar 2013   |
| 37.                                               | Samaleswari O/C Expn. Ph-I      | 4.00#             |                              |            |
| 38.                                               | Samaleswari O/C Expn. Ph-II     | 5.00#             |                              |            |
| 39.                                               | Samaleswari O/C Expn. Ph-III    | 7.00#             |                              |            |
| 40.                                               | Samaleswari O/C Expn. Ph-IV.    | 12.00             |                              |            |
| <b>Sub Total (Incl. capacity exhausted mines)</b> |                                 | <b>32.10</b>      | <b>2193.09</b>               |            |
| <b>TOTAL (Completed Projects)</b>                 |                                 | <b>70.78</b>      | <b>4738.861</b>              |            |

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove-tailed Project Reports.



**On-Going Projects: -11 Nos.**

| Sl. No                     | Name of the Project                                        | PR Cap (MTY)  | Sanctioned Capital (Rs. Crores) | Date of PR Approval |
|----------------------------|------------------------------------------------------------|---------------|---------------------------------|---------------------|
| <b>TALCHER COALFIELD</b>   |                                                            |               |                                 |                     |
| 1                          | Balaram Expansion OCP                                      | 15.00         | 3504.21                         | 04.08.2020          |
| 2                          | Bhubaneswari Expansion OCP                                 | 50.00         | 6321.73                         | 26.03.2024          |
| 3                          | Gopalji-Kaniha OCP                                         | 30.00         | 6107.87                         | 25.04.2022          |
| 4                          | RPR of Hingula-II OC Expansion Ph-III                      | 15.00         | 2264.68                         | 07.11.2022          |
| 5                          | Bharatpur Re-organisation OC                               | 20.00         | 2838.87                         | 12.11.2018          |
| 6                          | Subhadra OCP                                               | 25.00         | 1693.81                         | 29.05.2021          |
| 7                          | Balabhadra OCP                                             | 10.00         | 978.44                          | 19.04.2023          |
|                            | <b>Sub total</b>                                           | <b>165.00</b> | <b>23709.61</b>                 |                     |
| <b>IB VALLEY COALFIELD</b> |                                                            |               |                                 |                     |
| 8                          | Basundhara (West) Extn.                                    | 7.00          | 620.42                          | 07.05.2014          |
| 9                          | Siarmal OCP                                                | 50.00         | 5194.95                         | 02.02.2021          |
| 10                         | Integrated Lakhanpur-Belpahar-Lilari OCP                   | 30.00         | 2434.75                         | 22.05.2018          |
| 11                         | Integrated Kulda-Garjanbahal Expansion OCP                 | 40.00*        | 4421.71                         | 19.04.2023          |
|                            | <b>Sub total</b>                                           | <b>117.00</b> | <b>12671.83</b>                 |                     |
|                            | <b>TOTAL (Ongoing projects)</b>                            | <b>282.00</b> | <b>36381.44</b>                 |                     |
|                            | <b>GRAND TOTAL (Including capacity of exhausted mines)</b> | <b>352.78</b> | <b>41120.30</b>                 |                     |

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**COAL PROJECTS:** - Total Coal Mining Projects sanctioned till date in MCL are 51 (The rated Production Capacity of these sanctioned Projects was 352.78 MTY, with a sanctioned Capital outlay of Rs.41120.30 Crs. Out of total 51 Projects, 40 Projects are completed Projects, and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

**Completed Projects: - 40 Nos.**

| Sl. No.                                           | Name of the Project             | PR Capacity (MTY) | Sanctioned Capital (Rs. Cr.) | Completion |
|---------------------------------------------------|---------------------------------|-------------------|------------------------------|------------|
| <b>TALCHER COALFIELDS</b>                         |                                 |                   |                              |            |
| 1.                                                | Ananta O/C                      | 4.00#             | 338.44                       | Mar 2008   |
| 2.                                                | Ananta O/C Expn. Ph-I           | 5.50#             |                              |            |
| 3.                                                | Ananta O/C Expn. Ph-II          | 12.00#            |                              |            |
| 4.                                                | Ananta OC Expansion Ph-III      | 15.00             | 467.94                       | Mar-2022   |
| 5.                                                | Balanda O/C & RPR               | 1.00              | 33.20                        | Mar 1984   |
| 6.                                                | Balaram O/C                     | 8.00#             | 344.63                       | Mar 2000   |
| 7.                                                | Bharatpur O/C                   | 3.50#             | 158.97 (RCE)#                | Mar 1991   |
| 8.                                                | Bharatpur O/C Expn. Ph-I        | 5.00#             | 48.02#                       | Mar 1998   |
| 9.                                                | Bharatpur O/C Expn. Ph-II       | 11.00#            | 95.87#                       | Mar 2007   |
| 10.                                               | Bharatpur O/C Expn. Ph-III      | 20.00#            | 131.39#                      | Mar 2010   |
| 11.                                               | Chhendipada O/C                 | 0.35              | 19.75                        | Mar 2007   |
| 12.                                               | Hingula-II O/C                  | 2.00#             | 47.93                        | Mar 2002   |
| 13.                                               | Hingula-II O/C Expn. Ph-I       | 4.00#             | 89.78                        | Mar 2009   |
| 14.                                               | Hingula-II O/C Expn. Ph-II      | 8.00#             | 35.67                        | Mar 2009   |
| 15.                                               | Jagannath O/C / Jagannath Extn. | 4.00#             | 66.71 / 4.71                 | Mar 1991   |
| 16.                                               | Jagannath O/C Expn. Ph-II       | 6.00#             | 4.95                         | Mar 2008   |
| 17.                                               | Jagannath Re-organisation OC    | 6.00              | 437.011                      | Oct 2020   |
| 18.                                               | Lingaraj O/C                    | 5.00#             | 229.84                       | Mar 1998   |
| 19.                                               | Lingaraj O/C Expn. Ph-I         | 10.00#            | 98.89                        | Mar 2007   |
| 20.                                               | Lingaraj O/C Expn. Ph-II        | 13.00#            | 2.18                         | Mar 2008   |
| 21.                                               | Lingaraj O/C Expn. Ph-III       | 16.00             | 306.18                       | Mar 2014   |
| 22.                                               | Nandira U/G (Augmentation)      | 0.33              | 17.96                        | Mar 1995   |
| <b>Sub Total (Incl capacity exhausted mines)</b>  |                                 | <b>38.68</b>      | <b>2545.77</b>               |            |
| <b>IB VALLEY COALFIELDS</b>                       |                                 |                   |                              |            |
| 23.                                               | Basundhara (E) O/C              | 0.60              | 19.70                        | Mar 1998   |
| 24.                                               | Basundhara (West) O/C           | 2.40#             | 68.74 (RCE)                  | Mar 2007   |
| 25.                                               | Basundhara (West) Expn. Ph-I    | 7.00              | 46.52                        | Mar 2011   |
| 26.                                               | Belpahar O/C                    | 2.00#             | 246.93                       | Mar 2015   |
| 27.                                               | Belpahar O/C Expn. Ph-I         | 3.50#             |                              |            |
| 28.                                               | Belpahar O/C Expn. Ph-II        | 8.00#             |                              |            |
| 29.                                               | Kulda OCP                       | 10.00             | 487.06                       | Feb-2020   |
| 30.                                               | Lajkura O/C / Lajkura Extn.     | 1.00#             | 38.98 (RCE) / 3.22           | Mar 1991   |
| 31.                                               | Lajkura O/C Expn. Ph-I          | 2.50              | 194.99                       | Mar 2013   |
| 32.                                               | Lakhanpur O/C                   | 5.00#             | 215.02                       | Mar 2000   |
| 33.                                               | Lakhanpur O/C Expn. Ph-I        | 10.00#            | 98.74                        | Mar 2010   |
| 34.                                               | Lakhanpur O/C Expn. Ph-II       | 15.00#            | 116.54                       | Mar 2011   |
| 35.                                               | Lilari O/C / Lilari Extn.       | 0.80#             | 19.78 / 0.63                 | Mar 1992   |
| 36.                                               | Samaleswari O/C                 | 3.00#             | 636.24                       | Mar 2013   |
| 37.                                               | Samaleswari O/C Expn. Ph-I      | 4.00#             |                              |            |
| 38.                                               | Samaleswari O/C Expn. Ph-II     | 5.00#             |                              |            |
| 39.                                               | Samaleswari O/C Expn. Ph-III    | 7.00#             |                              |            |
| 40.                                               | Samaleswari O/C Expn. Ph-IV.    | 12.00             |                              |            |
| <b>Sub Total (Incl. capacity exhausted mines)</b> |                                 | <b>32.10</b>      | <b>2193.09</b>               |            |
| <b>TOTAL (Completed Projects)</b>                 |                                 | <b>70.78</b>      | <b>4738.861</b>              |            |

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/ Re-organisation / Dove-tailed Project Reports.

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**On-Going Projects: -11 Nos.**

| Sl. No                     | Name of the Project                                        | PR Cap (MTY)  | Sanctioned Capital (Rs. Crores) | Date of PR Approval |
|----------------------------|------------------------------------------------------------|---------------|---------------------------------|---------------------|
| <b>TALCHER COALFIELD</b>   |                                                            |               |                                 |                     |
| 1                          | Balaram Expansion OCP                                      | 15.00         | 3504.21                         | 04.08.2020          |
| 2                          | Bhubaneswari Expansion OCP                                 | 50.00         | 6321.73                         | 26.03.2024          |
| 3                          | Gopalji-Kaniha OCP                                         | 30.00         | 6107.87                         | 25.04.2022          |
| 4                          | RPR of Hingula-II OC Expansion Ph-III                      | 15.00         | 2264.68                         | 07.11.2022          |
| 5                          | Bharatpur Re-organisation OC                               | 20.00         | 2838.87                         | 12.11.2018          |
| 6                          | Subhadra OCP                                               | 25.00         | 1693.81                         | 29.05.2021          |
| 7                          | Balabhadra OCP                                             | 10.00         | 978.44                          | 19.04.2023          |
|                            | <b>Sub total</b>                                           | <b>165.00</b> | <b>23709.61</b>                 |                     |
| <b>IB VALLEY COALFIELD</b> |                                                            |               |                                 |                     |
| 8                          | Basundhara (West) Extn.                                    | 7.00          | 620.42                          | 07.05.2014          |
| 9                          | Siarmal OCP                                                | 50.00         | 5194.95                         | 02.02.2021          |
| 10                         | Integrated Lakhanpur-Belpahar-Lilari OCP                   | 30.00         | 2434.75                         | 22.05.2018          |
| 11                         | Integrated Kulda-Garjanbahal Expansion OCP                 | 40.00*        | 4421.71                         | 19.04.2023          |
|                            | <b>Sub total</b>                                           | <b>117.00</b> | <b>12671.83</b>                 |                     |
|                            | <b>TOTAL (Ongoing projects)</b>                            | <b>282.00</b> | <b>36381.44</b>                 |                     |
|                            | <b>GRAND TOTAL (Including capacity of exhausted mines)</b> | <b>352.78</b> | <b>41120.30</b>                 |                     |

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**COAL PROJECTS:** - Total Coal Mining Projects sanctioned till date in MCL are 51 (The rated Production Capacity of these sanctioned Projects was 352.78 MTY, with a sanctioned Capital outlay of Rs.41120.30 Crs. Out of total 51 Projects, 40 Projects are completed Projects, and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

**Completed Projects: - 40 Nos.**

| Sl. No.                                           | Name of the Project             | PR Capacity (MTY) | Sanctioned Capital (Rs. Cr.) | Completion |
|---------------------------------------------------|---------------------------------|-------------------|------------------------------|------------|
| <b>TALCHER COALFIELDS</b>                         |                                 |                   |                              |            |
| 1.                                                | Ananta O/C                      | 4.00#             | 338.44                       | Mar 2008   |
| 2.                                                | Ananta O/C Expn. Ph-I           | 5.50#             |                              |            |
| 3.                                                | Ananta O/C Expn. Ph-II          | 12.00#            |                              |            |
| 4.                                                | Ananta OC Expansion Ph-III      | 15.00             | 467.94                       | Mar-2022   |
| 5.                                                | Balanda O/C & RPR               | 1.00              | 33.20                        | Mar 1984   |
| 6.                                                | Balaram O/C                     | 8.00#             | 344.63                       | Mar 2000   |
| 7.                                                | Bharatpur O/C                   | 3.50#             | 158.97 (RCE)#                | Mar 1991   |
| 8.                                                | Bharatpur O/C Expn. Ph-I        | 5.00#             | 48.02#                       | Mar 1998   |
| 9.                                                | Bharatpur O/C Expn. Ph-II       | 11.00#            | 95.87#                       | Mar 2007   |
| 10.                                               | Bharatpur O/C Expn. Ph-III      | 20.00#            | 131.39#                      | Mar 2010   |
| 11.                                               | Chhendipada O/C                 | 0.35              | 19.75                        | Mar 2007   |
| 12.                                               | Hingula-II O/C                  | 2.00#             | 47.93                        | Mar 2002   |
| 13.                                               | Hingula-II O/C Expn. Ph-I       | 4.00#             | 89.78                        | Mar 2009   |
| 14.                                               | Hingula-II O/C Expn. Ph-II      | 8.00              | 35.67                        | Mar 2009   |
| 15.                                               | Jagannath O/C / Jagannath Extn. | 4.00#             | 66.71 / 4.71                 | Mar 1991   |
| 16.                                               | Jagannath O/C Expn. Ph-II       | 6.00#             | 4.95                         | Mar 2008   |
| 17.                                               | Jagannath Re-organisation OC    | 6.00              | 437.011                      | Oct 2020   |
| 18.                                               | Lingaraj O/C                    | 5.00#             | 229.84                       | Mar 1998   |
| 19.                                               | Lingaraj O/C Expn. Ph-I         | 10.00#            | 98.89                        | Mar 2007   |
| 20.                                               | Lingaraj O/C Expn. Ph-II        | 13.00#            | 2.18                         | Mar 2008   |
| 21.                                               | Lingaraj O/C Expn. Ph-III       | 16.00             | 306.18                       | Mar 2014   |
| 22.                                               | Nandira U/G (Augmentation)      | 0.33              | 17.96                        | Mar 1995   |
| <b>Sub Total (Incl capacity exhausted mines)</b>  |                                 | <b>46.68</b>      | <b>2545.77</b>               |            |
| <b>IB VALLEY COALFIELDS</b>                       |                                 |                   |                              |            |
| 23.                                               | Basundhara (E) O/C              | 0.60              | 19.70                        | Mar 1998   |
| 24.                                               | Basundhara (West) O/C           | 2.40#             | 68.74 (RCE)                  | Mar 2007   |
| 25.                                               | Basundhara (West) Expn. Ph-I    | 7.00              | 46.52                        | Mar 2011   |
| 26.                                               | Belpahar O/C                    | 2.00#             | 246.93                       | Mar 2015   |
| 27.                                               | Belpahar O/C Expn. Ph-I         | 3.50#             |                              |            |
| 28.                                               | Belpahar O/C Expn. Ph-II        | 8.00#             |                              |            |
| 29.                                               | Kulda OCP                       | 10.00             | 487.06                       | Feb-2020   |
| 30.                                               | Lajkura O/C / Lajkura Extn.     | 1.00#             | 38.98 (RCE) / 3.22           | Mar 1991   |
| 31.                                               | Lajkura O/C Expn. Ph-I          | 2.50              | 194.99                       | Mar 2013   |
| 32.                                               | Lakhanpur O/C                   | 5.00#             | 215.02                       | Mar 2000   |
| 33.                                               | Lakhanpur O/C Expn. Ph-I        | 10.00#            | 98.74                        | Mar 2010   |
| 34.                                               | Lakhanpur O/C Expn. Ph-II       | 15.00#            | 116.54                       | Mar 2011   |
| 35.                                               | Lilari O/C / Lilari Extn.       | 0.80#             | 19.78 / 0.63                 | Mar 1992   |
| 36.                                               | Samaleswari O/C                 | 3.00#             | 636.24                       | Mar 2013   |
| 37.                                               | Samaleswari O/C Expn. Ph-I      | 4.00#             |                              |            |
| 38.                                               | Samaleswari O/C Expn. Ph-II     | 5.00#             |                              |            |
| 39.                                               | Samaleswari O/C Expn. Ph-III    | 7.00#             |                              |            |
| 40.                                               | Samaleswari O/C Expn. Ph-IV.    | 12.00             |                              |            |
| <b>Sub Total (Incl. capacity exhausted mines)</b> |                                 | <b>32.10</b>      | <b>2193.09</b>               |            |
| <b>TOTAL (Completed Projects)</b>                 |                                 | <b>78.78</b>      | <b>4738.861</b>              |            |

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove- tailed Project Reports.

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**On-Going Projects: -11 Nos.**

| Sl. No                     | Name of the Project                                        | PR Cap (MTY)         | Sanctioned Capital (Rs. Crores) | Date of PR Approval |
|----------------------------|------------------------------------------------------------|----------------------|---------------------------------|---------------------|
| <b>TALCHER COALFIELD</b>   |                                                            |                      |                                 |                     |
| 1                          | Balaram Expansion OCP                                      | 15.00                | 3504.21                         | 04.08.2020          |
| 2                          | Bhubaneswari Expansion OCP                                 | 50.00                | 6321.73                         | 26.03.2024          |
| 3                          | Gopalji-Kaniha OCP                                         | 30.00                | 6107.87                         | 25.04.2022          |
| 4                          | RPR of Hingula-II OC Expansion Ph-III                      | 15.00#<br>(7 incr.)  | 2264.68                         | 07.11.2022          |
| 5                          | Bharatpur Re-organisation OC                               | 20.00                | 2838.87                         | 12.11.2018          |
| 6                          | Subhadra OCP                                               | 25.00                | 1693.81                         | 29.05.2021          |
| 7                          | Balabhadra OCP                                             | 10.00                | 978.44                          | 19.04.2023          |
|                            | <b>Sub total</b>                                           | <b>157.00</b>        | <b>23709.61</b>                 |                     |
| <b>IB VALLEY COALFIELD</b> |                                                            |                      |                                 |                     |
| 8                          | Basundhara (West) Extn.                                    | 7.00                 | 620.42                          | 07.05.2014          |
| 9                          | Siarmal OCP                                                | 50.00                | 5194.95                         | 02.02.2021          |
| 10                         | Integrated Lakhanpur-Belpahar-Lilari OCP                   | 30.00                | 2434.75                         | 22.05.2018          |
| 11                         | Integrated Kulda-Garjanbahal Expansion OCP                 | 40.00<br>(Addl 30) * | 4421.71                         | 19.04.2023          |
|                            | <b>Sub total</b>                                           | <b>117.00</b>        | <b>12671.83</b>                 |                     |
|                            | <b>TOTAL (Ongoing projects)</b>                            | <b>274.00</b>        | <b>36381.44</b>                 |                     |
|                            | <b>GRAND TOTAL (Including capacity of exhausted mines)</b> | <b>352.78</b>        | <b>41120.30</b>                 |                     |

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**SYSTEM**



Mail 04.10.25

## Monthly Status Report on Computerization in MCL SEP-2025

| Sl. No. | Project                                       | Status & Key Activities                                                                                                                                                                                                                                                                                                                                                                   |
|---------|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1       | ERP Implementation                            | All seven SAP ERP modules (MM, PM, PP, PS, FICO, SD, HCM) are operational.                                                                                                                                                                                                                                                                                                                |
| 1.1     | Material Management (MM)                      | PR, PO, material receipt, issue, transfer, scrap sale, and tender status tracking. For creation of PO of hired vehicle, Vehicle No is Made Mandatory . Training in SAP given to user in BTI Lakhanpur for IB field and MEETI Jagannath for Talcher field .                                                                                                                                |
| 1.2     | Plant Maintenance (PM)                        | Breakdown notifications, maintenance orders, MIS reports.                                                                                                                                                                                                                                                                                                                                 |
| 1.3     | Production Planning (PP)                      | Process orders, production data, explosive issue, yellow book forms, hindrance register, OMS report, rainfall data. Training in SAP given to user in BTI Lakhanpur for IB field and MEETI Jagannath for Talcher field .                                                                                                                                                                   |
| 1.4     | Human Capital Management (HCM)                | Standard Leave Application has been introduced in ESS portal . Online of ACR of N-Exe implemented . Executive transfer application through SAP introduced . Laptop advance application processed through ESS. Online submission of TA & Medical reimbursement is ready in ESS .                                                                                                           |
| 1.5     | Project System (PS)                           | Project monitoring, capital expenditure, land records, compensation roll, QTR report testing. Tracking of Capital Fund allocation implemented .                                                                                                                                                                                                                                           |
| 1.6     | Finance & Controlling (FICO)                  | BG Module move to Production. Roles and Authorisation given to MM Dept and currently in use . Training in SAP given to user in BTI Lakhanpur for IB field and MEETI Jagannath for Talcher field .                                                                                                                                                                                         |
| 1.7     | Sales & Distribution (SD)                     | CR/DR creation for Mine Specific scheme<br>Axis Bank Interface integration for customer collection<br>Incorporation of time stamp filed in Road dispatch table . Training in SAP given to user in BTI Lakhanpur for IB field and MEETI Jagannath for Talcher field .                                                                                                                      |
| 2       | Hospital Information Management System (HIMS) | Operational at Central Hospital, managing patient registration, OPD/IPD, pharmacy, pathology, billing, telemedicine, EMR, insurance, PACS.                                                                                                                                                                                                                                                |
| 3       | Website Hosting & Maintenance                 | SSL secured, Web Application Security Compliance certified,. Visitor management system through API connected to SAP database. Performa Invoice , Sampling report of customer developed in customer portal .                                                                                                                                                                               |
| 4       | MCL Intranet Portal                           | Launched for internal circulars, training provided.                                                                                                                                                                                                                                                                                                                                       |
| 5       | Tender Portal (< 2 Lakhs)                     | Developed for tender details and document management.                                                                                                                                                                                                                                                                                                                                     |
| 6       | Productivity Improvement Scheme               | Running in opencast mines ; Developed in ERP and Implemented                                                                                                                                                                                                                                                                                                                              |
| 7       | eOffice Implementation                        | Upgraded to e-file 7.3.9, functional since 01.07.2017                                                                                                                                                                                                                                                                                                                                     |
| 8       | Apps/Portals                                  | Apps on Mine safety for Safety Dept. System Helpdesk Portals developed for registering System related complaints . Vigilance department inspection Portal developed and hosted on website .                                                                                                                                                                                               |
| 10.     | Cyber Security                                | Proof of concept of TRINETRA ESOC cyber security application by CDOT completed at MCL HQ . Offilne cyber security awarehness session conducted at MTI Bula, MEETI Talcher and BTI Belpaïnar . VAPT for Network device and MCL website is completed by STQC. Poster Competition conducted on 03.09.2025 at MCL Hq and Area , as per approved annual action plan for Cyber Jagrookta Diwas. |

|    |                                        |                                                                                                |
|----|----------------------------------------|------------------------------------------------------------------------------------------------|
| 11 | <b>GeM Portal</b>                      | 100% goods procurement, CAMC for services adapted, SAP integration is completed.               |
| 12 | <b>Bill Tracking System in SAP/ERP</b> | BTS mandatory for all vendor payment. Age analysis of Bill payment developed and implemented . |

**WASHERY**



| Sl. No. | Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM) concept [Capacity - 10.0 Mtpa] |                        |
|---------|-----------------------------------------------------------------------------------------------|------------------------|
|         | Milestones                                                                                    | Intermediate Timeline  |
| 1       | Customisation of bid document by CMPDI/ MCL.                                                  | Completed (21.05.2015) |
| 2       | Approval of Bid document                                                                      | Completed (29.05.2015) |
| 3       | Floating of Tender                                                                            | Completed (29.05.2015) |
| 4       | Opening of Tender                                                                             | Completed (02.09.2015) |
| 5       | Evaluation of Tender by CMPDI                                                                 | Completed (04.07.2016) |
| 6       | Finalisation of Lowest Bidder and its approval from MCL Board.                                | Completed (27.08.2016) |
| 7       | Issuance of Letter of Intimation (LoI) to Lowest bidder.                                      | Completed (12.09.2016) |
| 8       | FC, if needed                                                                                 | Not Required           |
| 9       | Acquisition & possession/ diversion of land if needed                                         | Not Required           |
| 10      | Environment Clearance                                                                         | Granted on 30.03.2017  |
| 11      | Issuance of LoA                                                                               | Completed (14.03.2018) |
| 12      | Signing of Agreement                                                                          | Signed on 15.10.2018   |
| 13      | Consent to Operate                                                                            | Granted on 03.05.2023  |
| 14      | Construction & commissioning                                                                  | *Nov'18 - Oct'25       |
| 14(i)   | Test run of washery                                                                           | Completed (10.05.2023) |
| 14(ii)  | Start-up                                                                                      | Completed (11.09.2023) |
| 14(iii) | Pre Trial run                                                                                 | Completed (25.09.2023) |
| 14(iv)  | Trial Run                                                                                     | Completed (30.11.2023) |
| 14(v)   | Performance Guarantee Test                                                                    | Completed              |
| 14 (vi) | Handing over & Taking over of plant upto TR-28 & TR-28A                                       | Completed (10.04.2024) |
| 14(vii) | Commercial Operation                                                                          | Started on 15.04.2024  |

\* Construction of washery (TR-28 to SILO) is under progress.

The 12th provisional extension of time has been granted to M/S GCMPL from 01.04.2025 to 31.10.2025 for completing the remaining work of setting up of IB Valley Coal Washery ( 10 MTPA) at lakhampur Area as per clause no 4(A).15 of Contract Agreement within the stipulated time.]



**CIVIL**



## MONTHLY PROGRESS REPORT OF CAPITAL WORKS FOR THE MONTH OF SEPTEMBER 2025

| MONTHLY PROGRESS REPORT OF CAPITAL WORKS FOR THE MONTH OF SEPTEMBER 2025 |      |                                                |                                                                                                                                                                                                                                                                  |                                                                                                                                                              |                                                       |                   |                         |                    |          |                                   |                                         |                                        |                                |                          |                              |                |                 |                                                                                                            |
|--------------------------------------------------------------------------|------|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-------------------|-------------------------|--------------------|----------|-----------------------------------|-----------------------------------------|----------------------------------------|--------------------------------|--------------------------|------------------------------|----------------|-----------------|------------------------------------------------------------------------------------------------------------|
| Sl no.                                                                   | Head | Name of work                                   | Name of agency                                                                                                                                                                                                                                                   | W.O./Agreement No. & Dt.                                                                                                                                     | Dt. Of commencement                                   | Dt. Of completion | Time extension (if any) | Financial Progress |          |                                   |                                         |                                        |                                | Physical Progress (%age) | Financial Progress (In %age) | (Rs. in Lakhs) | Status/ Remarks |                                                                                                            |
|                                                                          |      |                                                |                                                                                                                                                                                                                                                                  |                                                                                                                                                              |                                                       |                   |                         | 11 = 10            | 10       | Spillover/ commitment in FY 25-26 | Payment upto previous month in FY 25-26 | Payment upto current month in FY 25-26 | Total payment made in FY 25-26 |                          |                              |                |                 | 15 = (10+14)                                                                                               |
| AREA                                                                     | 1    | 2                                              | 3                                                                                                                                                                                                                                                                | 4                                                                                                                                                            | 5                                                     | 6                 | 7                       | 8                  | 9        | 10                                | 11 = 10                                 | 12                                     | 13                             | 14 = (12+13)             | 15 = (10+14)                 | 16             | 17              | 18                                                                                                         |
| Mahalaaxmi Area                                                          | 1    | Dev & Others                                   | Construction of 2 (Two) numbers High Level Bridge over Basundhara River for Basundhara Sarmal Project (Capacity 40/50 Million Tonnes) (Second Call).                                                                                                             | Ashok Kumar Mittal, H.I.G-2, M.P. Nagar, Niharika Road, Korba (Chhattisgarh)- 495677 email ID:akmkorba@gmail.com                                             | MCL/Samb/Civil/e-Tender/AOC/19-20/1882 dtd-07/12/2019 | 17-01-20          | 15-01-21                |                    | 31-12-23 | 2225.70                           |                                         | 0.00                                   | 0.00                           | 2225.70                  | 100%                         | 94%            |                 | Work Completed. Balance amount to be paid after sanction of RE and FTE. RE and FTE processed for approval. |
| Mahalaaxmi Area                                                          | 2    | Transportation                                 | Pre-engineered turnkey execution for design, supply, erection, commissioning and trial run with 0 &m during DLP etc. for coal evacuation system by belt conveyor and dispatch through Rapid Loading System (RLS) with capacity 1000000 tonnes at Sardaga siding. | McNally-Trolex Kilburn (P) Ecospace Campus 2B, 6th floor, 11/12, New Town, Rajarhat, North 24 Parganas, Kolkata-700160. Email: mcnallytrolexkilburnly@gmail. | GM/CJ/SAMB/AGT/21-22/17 DATED 07.06.2021              | 14-04-21          | 06-07-22                | 30-09-25           | 30103.10 | 1065.42                           | 67.70                                   | 0.00                                   | 0.00                           | 67.70                    | 30170.80                     | 99.5%          | 97%             | Work is in progress                                                                                        |
| Mahalaaxmi Area                                                          | 3    | Land (R&R)                                     | Construction of First Floor of DAV School, 35 nos staff quarters and boundary wall at Chhetanpali R&R site under Mahalaaxmi Area.                                                                                                                                | Narendra Kumar Singh, At- Samalei Vihar, Panchgachhia Po-Baraipali, Sambalpur-768006 Mob No-91-9437487982 Email: idankingsbpl14@yahoo.in                     | MCL/Samb/Civil/e-Tender/AOC/22-23/75 dtd-08-04-2022   | 28-05-22          | 20-08-23                | 31-03-24           | 710.54   |                                   | 0.00                                    | 0.00                                   | 0.00                           | 0.00                     | 710.54                       | 100%           | 84%             | Work Completed. Balance amount to be paid after sanction of RE and FTE. RE and FTE processed for approval. |
| Mahalaaxmi Area                                                          | 4    | Land (R&R)                                     | Plotting, development of Roads, Drain and other infrastructures for Sarangharis R&R site under Mahalaaxmi Area, MCL                                                                                                                                              | KANHAYA STEEL 214,2nd Floor, Samta Shopping Arcade, Main Road, Samta Colony, Raipur-492001(CG). Mob. No-91-9425505071 Email: id:kanhayasteelmt@gmail.com     | MCL/Samb/Civil/AOC/22-23/183 dtd-27/05/2022           | 11-10-22          | 05-09-23                | 31-12-25           |          | 696.42                            | 2344.53                                 | 244.40                                 | 165.60                         | 410.00                   | 1106.42                      | 45%            | 36%             | Work is in progress                                                                                        |
| Mahalaaxmi Area                                                          | 5    | Land (R&R)                                     | Construction of boundary wall along the periphery of pocket A&B, Cremation ground and deepening of pond at Chhetanpali R&R site of Mahalaaxmi Area.                                                                                                              | Rohit patel At/PO- G Tumulia Via Gopalpur Sundargarh PIN-770024 Email ID: rohitpatel1972@gmail.com Mob: 91-9437487336                                        | MCL/Samb/Civil/AOC/22-23/1941 dtd-25/02/2023          | 04-04-23          | 29-12-23                |                    |          | 311.05                            | 44.14                                   | 0.00                                   | 44.14                          | 44.14                    | 355.19                       | 100%           | 100%            | Work Completed. Final Bill paid                                                                            |
| Mahalaaxmi Area                                                          | 6    | Land (R&R)                                     | Development of Tilipara and Sardaga R&R site under Mahalaaxmi Area.                                                                                                                                                                                              | Narendra Kumar Singh, At- Samalei Vihar, Panchgachhia Po-Baraipali, Sambalpur-768006 Mob No-91-9437487982 Email: idankingsbpl14@yahoo.in                     | MCL/Samb/Civil/e-Tender/AOC/23-24/672 dtd-10.01.2024  | 27-02-24          | 25-02-25                | 31-10-25           | 283.01   | 377.58                            | 133.18                                  | 0.00                                   |                                | 133.18                   | 416.19                       | 86%            | 63%             | Work is in progress                                                                                        |
| Mahalaaxmi Area                                                          | 7    | NRB (Service)                                  | Construction of MTK and other infrastructure at Sarmal OCP                                                                                                                                                                                                       | Mukesh Kumar, Panchgachhia, Bareipali, Sambalpur, Odisha, PIN: 768006. Mob.: 9439562211, email: subjectk345@gmail.com                                        | MCL/GM/MLA/23-24/AGT-05 DTD: 29/02/2024               | 18-12-23          | 12-09-24                | 31-01-25           |          | 97.54                             | 94.28                                   | 72.84                                  | 20.95                          |                          | 191.33                       | 100%           | 100%            | Work Completed. Balance amount to be paid after sanction of RE and FTE                                     |
| Mahalaaxmi Area                                                          | 8    | Other Mining Infrastructure (Mine Development) | Widening of existing Coal Transportation Road to Sardaga Siding and construction of new road to Truck Receiving Hopper of Sardaga CHP at Basundhara (W) OCP under Mahalaaxmi                                                                                     | M.K. Gupta and Company, 154, L.C.C., T.P. Nagar Korba (C.G.), 495677 Mobile No. 91-9926213777. Email: mkg_navrangs@rediffmail.com                            | MCL/Samb/Civil/e-Tender/AOC/23-24/601 dtd-21-03-2024  | 07-04-24          | 06-04-25                | 31-10-25           |          | 96.59                             | 2362.70                                 | 235.35                                 | 0.00                           |                          | 331.94                       | 35%            | 13%             | Work is in progress                                                                                        |

| AREA           | Sl no. | Name of work                                                                                                                                                                                                                                                  | Name of agency                                                                                                                                 | V.O./Agreement No & Dt.                                 | Award Value/ DE Value/ RE Value (in Lakhs) | Dt. of commencement | Dt. of completion | Time extension (if any) | Financial Progress    |                                  |                                         |                                      |                                |                         | Physical Progress (in %age) | Financial Progress (in %age) | Status/ Remarks                                                                                                                                                 |
|----------------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|--------------------------------------------|---------------------|-------------------|-------------------------|-----------------------|----------------------------------|-----------------------------------------|--------------------------------------|--------------------------------|-------------------------|-----------------------------|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                | 1      |                                                                                                                                                                                                                                                               | 4                                                                                                                                              | 5                                                       | 6                                          | 7                   | 8                 | 9                       | 10                    | 11 = (10) - (6)                  | 12                                      | 13                                   | 14 = (12+13)                   | 15 = (10+14)            |                             |                              |                                                                                                                                                                 |
|                |        |                                                                                                                                                                                                                                                               |                                                                                                                                                |                                                         |                                            |                     |                   |                         | Payment upto 31.03.25 | Splinter/ commitment in FY 25-26 | Payment upto previous month in FY 25-26 | Payment in current month in FY 25-26 | Total payment made in FY 25-26 | Total payment till date |                             |                              |                                                                                                                                                                 |
| Mahabamli Area | 9      | Balance work of Construction of worker's hostel (80 bedded) at Gajapathali and Samal Vilhar, Pandhachhia Po-Baripali, Sambalpur-768006<br>Mob No-91-9437487982<br>Email ID: rakeshshb14@yahoo.in                                                              | Narendra Kumar Singh, At- Samalei Vilhar, Pandhachhia Po-Baripali, Sambalpur-768006<br>Mob No-91-9437487982<br>Email ID: rakeshshb14@yahoo.in  | MCL/Samb/Civil/AOC/24-25/1461 dtd-16/12/2024            | 529.11                                     | 06-01-25            | 02-10-25          | 31-01-26                | 0.00                  | 529.11                           | 95.28                                   | 0.00                                 | 95.28                          | 95.28                   | 55%                         | 18%                          | Work is in progress                                                                                                                                             |
| Mahabamli Area | 10     | Other Mining Infrastructure at East dump of BVMCOCP under Mahabamli Area                                                                                                                                                                                      | PARAMOUNT TRADECOM PRIVATE LIMITED Gokulpuram, Country Club Campus, Kadana Road, Kharanadih, Shakti Nagar, Raipur, Chhattisgarh, Pin-492006    | MCL/GM/MLA/Civil/AOC/24-25/F-07/66 dtd-16-12-2024       | 303.90                                     | 20-02-25            | 19-02-26          | -                       | 0.00                  | 303.90                           | 0.00                                    | 0.00                                 | 0.00                           | 0.00                    | 20%                         | 0%                           | Work is in progress.                                                                                                                                            |
| Mahabamli Area | 11     | Providing additional temporary rooms near existing Mahabamli GM Office, under Mahabamli Area.                                                                                                                                                                 | Rehti Patel<br>At/PO- G Tumulia Via Gopapour Sundargarh Pin-770024<br>Email ID: rohpatel1977@gmail.com<br>Mob: 91-9437487366                   | MCL/GM/MLA/Civil/AOC/24-25/08/69 dtd-26-12-2024         | 83.87                                      | 27-12-24            | 25-04-25          | -                       | 0.00                  | 83.87                            | 0.00                                    | 0.00                                 | 0.00                           | 0.00                    | 100%                        | 0%                           | Work Completed. Payment shall be done after re-appropriation of fund. Proposal for re-appropriation has already been sent to HQ for approval                    |
| Mahabamli Area | 12     | Other Mining Infrastructure (Khai Stone along the road from Project Office, BVM) OCP to Silo (RLS) Black topping of road constructed by Rites (from proposed ROB to Road at RLS) 14.00m                                                                       | RAI KISHOR SINGH, (PAN No. AGLP386E3) Lant Bhai, Baripalapur, Jharsuguda-768216<br>Mob No- 91-9178189909, Email ID- rajkishorsingh12@gmail.com | MCL/Samb/Civil/AOC/25-26/17 dtd-10/04/2025              | 508.55                                     | 25-04-25            | 23-07-25          | 15-11-25                | 0.00                  | 508.55                           | 178.04                                  | 0.00                                 | 178.04                         | 178.04                  | 40%                         | 35%                          | Work is in progress. Work hampered due to rainfall                                                                                                              |
| Mahabamli Area | 13     | Other Mining Infrastructure over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne).                                                                                                                                        | ASHOK KUMAR MITTAL, HLG - 2 M.P. Nagar, Niharka Road, Korba (Chhattisgarh)-495677, email ID: akmitkorba@gmail.com                              | MCL/Samb/Civil/AOC/25-26/19 dtd-20/17-00 dtd-15/11/2019 | 523.57                                     | 17-12-19            | 15-12-20          | 30-09-22                | 496.44                | -                                | 89.69                                   | 0.00                                 | 89.69                          | 586.13                  | 100%                        | 112%                         | Work Completed. Final bill paid (Total RE Value : 523.57 including GST and BOCV Cess) Total Payment made upto march 25-496.44 including GST only (Payment Made) |
| Mahabamli Area | 14     | Other Mining Infrastructure (Khai Stone) for installation of 03 no's weigh bridges for RLS under Basundhara (M) OCP of Mahabamli Area (Re-tender).                                                                                                            | BKASHI SINGH, At/PO : Lantbatali Baripalapur, Dist : Jharsuguda, Odisha, Email ID : 11/24/2024 bikaashsingh468@live.com, MOB :7973230990       | MCL/GM/MLA/Civil/AOC/25-26/19 dtd-11/24/2024 13/05/2025 | 76.65                                      | 02-06-25            | 30-08-25          | 28-10-25                | 0.00                  | 76.65                            | 0.00                                    | 0.00                                 | 0.00                           | 0.00                    | 50%                         | 0.00                         | Work is in progress. Work hampered due to rainfall                                                                                                              |
| Bharatpur Area | 1      | MINE DEVELOPMENT Construction of POC road from Jhal Road Junction to Deo Chowk and mines view point bottom, SICLA Chowk to 7-SLC, CTR meet point to MB, POC pavement and RCC retaining wall in the South Quarry embankment near Kallimandir Chowk at BOCF, IA | Kison Infratech Private Limited                                                                                                                | 739 DL 21.02.2024                                       | 1240.72                                    | 18.03.2024          | 14.08.2024        | 30.10.2025              | 729.15                | 511.57                           | 485.21                                  | 119.96                               | 605.17                         | 1116.74                 | 94%                         | 90.00%                       | Work in progress                                                                                                                                                |
| Bharatpur Area | 2      | MINE DEVELOPMENT Widening of Coal corridor road from Balaram zero point to Jagannath underpass through Bharatpur OCP under Bharatpur Area                                                                                                                     | Kison Infratech Private Limited                                                                                                                | 945 DL 16.05.2024                                       | 964.82                                     | 06.06.2024          | 31.01.2025        | 30.12.2025              | 76.67                 | 888.15                           | 220.14                                  | 102.41                               | 322.55                         | 399.22                  | 50%                         | 41.00%                       | Work in progress                                                                                                                                                |

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| Sl. no.        | Head | Name of work                      | Name of agency                                                                                                                                                                                                                                                                                 | W.O./Agreement No & Dt.                            | Award Value/ DE Value/ RE Value (in Lakhs)           | Dt. Of commencement | Dt. Of completion | Time extension (if any) | Financial Progress            |                       |                                   |                                         |                                      |                                | Physical Progress (In %age) | Financial Progress (In %age) | Status/ Remarks |                                                    |
|----------------|------|-----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|------------------------------------------------------|---------------------|-------------------|-------------------------|-------------------------------|-----------------------|-----------------------------------|-----------------------------------------|--------------------------------------|--------------------------------|-----------------------------|------------------------------|-----------------|----------------------------------------------------|
|                |      |                                   |                                                                                                                                                                                                                                                                                                |                                                    |                                                      |                     |                   |                         | 10                            | 11 = (6-10)           | 12                                | 13                                      | 14 = (12+13)                         | 15 = (10+14)                   |                             |                              |                 |                                                    |
| AREA           | 1    | 2                                 | 3                                                                                                                                                                                                                                                                                              | 4                                                  | 5                                                    | 6                   | 7                 | 8                       | 9                             | Payment upto 31.03.25 | Spillover/ commitment in FY 25-26 | Payment upto previous month in FY 25-26 | Payment in current month in FY 25-26 | Total payment made in FY 25-26 | Total payment till date     | 16                           | 17              | 18                                                 |
| Bharatpur Area | 3    | NRB (WELFARE/ COMMUNITY)          | Extension of Dispensary building of Bharatpur Area                                                                                                                                                                                                                                             | M/s Pradhan Enterprises                            | 1188 Dt. 10.03.2025                                  | 30.72               | 02.05.2025        | 30.07.2025              | 30.11.2025                    | 0                     | 30.72                             | 0                                       | 15.36                                | 15.36                          | 15.36                       | 70%                          | 50%             | Work in progress                                   |
| Bharatpur Area | 4    | NRB (SERVICES)                    | Construction of Canteen cum crèche building at Project Office of Bharatpur OCP.                                                                                                                                                                                                                | Pratap Kumar Paul                                  | 795 Dt. 22.11.2024                                   | 91.83               | 01.01.2025        | 30.04.2025              | 15.06.2025                    | 25.06                 | 66.77                             | 0                                       | 0                                    | 0                              | 25.06                       | 100%                         | 27.00%          | Work completed and RE to be processed              |
| Bharatpur Area | 5    | MINE DEVELOPEMENT                 | Enhancement of reservoir capacity for effective dust suppression system within the Plant premises and T.R.H at New SIO of Bharatpur OCP.                                                                                                                                                       | M/s Pradhan Enterprises                            | 970 Dt. 06.01.2025                                   | 20.35               | 20.02.2025        | 20.05.2025              | 20.06.2025                    | 0                     | 20.35                             | 0                                       | 18.79                                | 18.79                          | 18.79                       | 100%                         | 92%             | Work completed and RE to be processed              |
| Bharatpur Area | 6    | BUILDINGS (RESIDENTIAL BUILDINGS) | Construction of 48 bedded MT Hostel at Bharatpur Area of MCL                                                                                                                                                                                                                                   | A.P. Construction                                  | 1211 Dt. 18.03.2023                                  | 936.03              | 03.05.2023        | 23.10.2024              | 31.10.2025                    | 548.62                | 387.41                            | 230.81                                  | 41.04                                | 271.85                         | 820.47                      | 95%                          | 88%             | Work in progress                                   |
| Bharatpur Area | 7    | NRB (WELFARE/ COMMUNITY)          | CONSTRUCTION OF YOGA CENTRE CUM GYM HALL IN THE CAMPUS OF DT BUNGLOW UNDER BHARATPUR AREA                                                                                                                                                                                                      | RAA CONTRACTORS AND BUILDERS PVT LTD               | 982 Dt. 09.01.2025                                   | 79.63               | 17.03.2025        | 12.09.2025              | 31.12.2025                    | 0                     | 79.63                             | 0                                       | 26.39                                | 26.39                          | 26.39                       | 35%                          | 0%              | Work in progress                                   |
| Bharatpur Area | 8    | MINE DEVELOPEMENT                 | Providing Wind Barrier for AB Stock and siding-07 of Bharatpur OCP, Bharatpur Area (2nd Call)                                                                                                                                                                                                  | RSP Construction                                   | 36 Dt. 24.04.2025                                    | 402.98              | 13.05.2025        | 06.02.2026              | NA                            | 0                     | 402.98                            | 0                                       | 0                                    | 0                              | 0                           | 18%                          | 0%              | Work in progress                                   |
| Bharatpur Area | 9    | NRB (WATER SUPPLY)                | CONSTRUCTION OF 1 MLD WTP FOR K.S. NAGAR COLONY, BHARATPUR, MCL (Refender)                                                                                                                                                                                                                     | SURVA INTERNATIONAL ENTERPRISE PRIVATE LIMITED     | 118 Dt. 26.05.2025                                   | 512.13              | 22.06.2025        | 18.03.2026              | NA                            | 0                     | 512.13                            | 0                                       | 0                                    | 0                              | 0                           | 2%                           | 0%              | Work in progress                                   |
| Lakhanpur      | 1    | RB                                | Construction of 48 bedded MT Hostel along with development work at BIT of LKPA                                                                                                                                                                                                                 | Imperia Construction & Earth mover private Limited | MCL/Samba/GWI/e-tender/AOC/22-23/188 dt:30.03.2022   | 869.35              | 17.11.22          | 17.05.24                | 31.07.25 granted              | 597.60                | 271.75                            | 99.31                                   | 45.63                                | 138.94                         | 736.54                      | 100%                         | 85%             | Work Completed, RE under process                   |
| Lakhanpur      | 2    | RB                                | Appointment of consultant for preparation of Detailed Project Report including Preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur                                     | Meinhardt Singapore Pte. Ltd.                      | MCL/Samba/GWI/e-tender/AOC/22-23/172 dt:27.04.2022   | 88.50               |                   |                         |                               | 1.32                  | 87.18                             | 0.00                                    | 0.00                                 | 0.00                           | 1.32                        | 40%                          | 1%              | Agreement executed on 22.06.2022. Work in progress |
| Lakhanpur      | 3    | RB                                | Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of VIP Guest House along with development work including supervision and quality control at LFPA, IB        | S. Kumar & Associates                              | MCL/Samba/GWI/AOC/22-23/408 dt:26.07.2022            | 24.90               |                   |                         |                               | 11.75                 | 13.15                             | 0.00                                    | 0.00                                 | 0.00                           | 11.75                       | 60%                          | 47%             | Agreement executed on 24.08.2022. Work in progress |
| Lakhanpur      | 4    | RB                                | Development work of 114 B type, 2 C type & 1 D type Gtrs at BIT of Lakhanpur Area                                                                                                                                                                                                              | Imperia Construction & Earth mover private Limited | MCL/Samba/GWI/AOC/22-23/614 dt:20.12.2022            | 393.34              | 01.03.23          | 25.11.23                | 4th FTE upto 31.05.24 granted | 346.55                | 46.79                             | 0.00                                    | 0.00                                 | 0.00                           | 346.55                      | 100%                         | 88%             | Work completed, RE approved & FTE processed        |
| Lakhanpur      | 5    | NRB                               | Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, | GROWESTER INFRA PRIVATE LIMITED                    | MCL/Samba/GWI/e-tender/AOC/22-23/288 dt:27.06.2022   | 61.52               |                   |                         |                               | 7.22                  | 54.30                             | 0.00                                    | 0.00                                 | 0.00                           | 7.22                        | 30%                          | 17%             | Agreement executed on 21.07.2022. Work in progress |
| Lakhanpur      | 6    | NRB                               | Renovation and development of community complex at Baspahar integrated Township of Lakhanpur Area                                                                                                                                                                                              | M/s. Vikash Kumar Singh                            | MCL/Samba/GWI/e-tender/AOC/22-23/192 dt:14.03.2023   | 355.46              | 01.06.23          | 27.11.23                | 5th FTE upto 15.11.24 granted | 175.86                | 181.60                            | 0.00                                    | 107.59                               | 107.59                         | 281.45                      | 100%                         | 79%             | Work Completed, RE under process                   |
| Lakhanpur      | 7    | NRB                               | Face uplifting of Tripart Guest House at BIT of Lakhanpur Area                                                                                                                                                                                                                                 | M/s Suresh Goyal                                   | MCL/GWI/LKPA/SCQ/WO/23-24/101/2879/976 dt:20.12.2023 | 316.92              | 25.01.24          | 24.10.24                | 4th FTE upto 31.07.25 granted | 155.18                | 161.74                            | 106.43                                  | 16.24                                | 122.67                         | 277.85                      | 100%                         | 88%             | Work Completed, RE under process                   |

| AREA | Sl.no. | Head | Name of work | Name of Agency | W.O./Agreement No & Dt. | Award Value/ DB Value/ RE Value (in Lakhs) | Dt. Of commencement | Dt. Of completion | Time extension (if any) | Financial Progress |   |   |   |   | Physical Progress (in %age) | Financial Progress (in %age) | Status/ Remarks |   |   |    |             |    |    |              |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
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|      |        |      |              |                |                         |                                            |                     |                   |                         |                    |   |   |   |   |                             |                              |                 |   |   |    |             |    |    |              |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | </ |

| Sl. no.      | Head                              | Name of work                                                                                                                                                                                       | Name of agency                     | W.O./Agreement No. & Dt.                             | Award Value/ DE Value/ RE Value (in Lakhs) | Dt. Of commencement | Dt. Of completion | Time extension (if any)        | Financial Progress |                       |                                   |                                         |                                      | Physical Progress (in %age)    | Financial Progress (in %age) | Status/Remarks |              |                                                                  |
|--------------|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------------------------------------|--------------------------------------------|---------------------|-------------------|--------------------------------|--------------------|-----------------------|-----------------------------------|-----------------------------------------|--------------------------------------|--------------------------------|------------------------------|----------------|--------------|------------------------------------------------------------------|
|              |                                   |                                                                                                                                                                                                    |                                    |                                                      |                                            |                     |                   |                                | 10                 | 11 = 10/10            | 12                                | 13                                      | 14 = (12+13)                         |                                |                              |                | 15 = (10+14) |                                                                  |
| AREA         | 1                                 | 2                                                                                                                                                                                                  | 3                                  | 4                                                    | 5                                          | 6                   | 7                 | 8                              | 9                  | Payment upto 31.03.25 | Spillover/ commitment in FY 25-26 | Payment upto previous month in FY 25-26 | Payment in current month in FY 25-26 | Total payment made in FY 25-26 | Total payment till date      | 16             | 17           | 18                                                               |
| Lakhanpur    | Other Mining Infra.               | Fabrication & Erection of wind barrier system (9m height) along new Y curve Railway Siding of Lakhanpur OCP of Lakhanpur Area                                                                      | SBI-Bilash (JV)                    | MCL/Sambh/Civil/AOC/23-24/591 dt:05.12.2023          | 1062.64                                    | 16.12.23            | 10.09.24          | 5th PTE upto 31.07.25 granted  |                    | 649.39                | 413.25                            | 194.60                                  | 0.00                                 | 194.60                         | 843.99                       | 95%            | 79%          | Work in progress & PTE under process                             |
| Lakhanpur    | Other Mining Infra.               | Strengthening of Mine Road with WBM for Coal Transportation from Welcome Gate to Sanshar Ghat inside BOCM of Lakhanpur Area                                                                        | Bilash Singh                       | MCL/GM/LPA/SOC/WO/24-25/40/2546/221 dt:13.05.2024    | 208.96                                     | 23.05.24            | 19.09.24          |                                |                    | 205.72                | 9.24                              | 5.00                                    | 0.00                                 | 5.00                           | 210.72                       | 100%           | 101%         | Work Completed & Final Bill Paid                                 |
| Lakhanpur    | Other Mining Infra.               | Providing 05 numbers bore-wells at new Y curve siding and 01 number RCC water storage tank at Y curve siding (New) of LWP OCP under Lakhanpur Area (3rd Re-tender)                                 | Sachin Kumar Goenka                | MCL/GM/LPA/SOC/WO/24-25/42/2548/250 dt:18.05.2024    | 27.77                                      | 10.06.24            | 23.08.24          | 1st PTE upto 30.09.24 granted  |                    | 20.54                 | 7.23                              | 0.00                                    | 0.00                                 | 0.00                           | 20.54                        | 100%           | 74%          | Work completed & RE & PTE processed                              |
| Lakhanpur    | Other Mining Infra.               | Construction of CT Road from back of siding no. 07 to Darlipali village junction connecting CC Road via siding no. 03 junction and quarry no. 02 for coal transportation of BOCM of Lakhanpur Area | Nash Ice Enterprises               | MCL/Sambh/Civil/-Tender/AOC/23-24/763 dt:02.01.2024  | 580.77                                     | 01.05.24            | 29.08.24          | 4th PTE upto 10.09.25 granted  |                    | 289.34                | 282.43                            | 130.70                                  | 79.13                                | 209.83                         | 508.17                       | 100%           | 87%          | Work Completed, RE & PTE under process                           |
| Lakhanpur    | Other Mining Infra.               | Construction of concrete pavement from water filling point to E&M Workshop and point of LWP OCP under Lakhanpur Area. [1st Re-tender]                                                              | Bilash Singh                       | MCL/GM/LPA/SOC/WO/24-25/44/2561/335 dt:06.06.2024    | 234.36                                     | 01.07.24            | 23.10.24          | PTE upto 31.12.24 granted      |                    | 233.27                | 1.09                              | 0.00                                    | 0.00                                 | 0.00                           | 233.27                       | 100%           | 100%         | Work Completed & PTE Approved royalty clearance awaited          |
| Lakhanpur    | Other Mining Infra.               | Construction of 03 nos. Box Cill Culverts at various locations inside mine of L-B-L Integrated Project under Lakhanpur Area. [1st Re-tender]                                                       | Bilash Singh                       | MCL/GM/LPA/SOC/WO/24-25/48/2595/385 dt:21.06.2024    | 80.02                                      | 01.07.24            | 28.09.24          | PTE upto 30.04.25 granted      |                    | 0.00                  | 80.02                             | 79.62                                   | 0.00                                 | 79.62                          | 79.62                        | 100%           | 92%          | Work Completed & PTE Approved royalty clearance awaited          |
| Lakhanpur    | Other Mining Infra.               | Construction of boundary wall around reject coal dump site at its adjacent L-B-L boundary area of Lakhanpur Area                                                                                   | MS-PR (JV)                         | MCL/GM/LPA/SOC/WO/24-25/54/2562/433 dt:08.07.2024    | 141.47                                     | 02.09.24            | 26.02.25          |                                |                    | 122.99                | 18.48                             | 12.61                                   | 0.00                                 | 12.61                          | 135.60                       | 100%           | 95%          | Work Completed & Final Bill Paid                                 |
| Lakhanpur    | Other Mining Infra.               | Valley Coal washery under BOCM of Lakhanpur Area                                                                                                                                                   | Nash Ice Enterprises               | MCL/Sambh/Civil/-Tender/AOC/24-25/935 dt:10.05.2024  | 403.45                                     | 24.10.24            | 20.02.25          | 2nd PTE upto 31.12.25 granted  |                    | 0.00                  | 403.43                            | 90.30                                   | 0.00                                 | 90.30                          | 90.30                        | 40%            | 22%          | Work in progress                                                 |
| Lakhanpur    | Other Mining Infra.               | Diversion of road over quarry no. 01 along L-B-L boundary area of Lakhanpur OCP of Lakhanpur Area                                                                                                  | Bilash Singh                       | MCL/GM/LPA/SOC/WO/24-25/124/3035/1308 dt:05.07.2025  | 96.33                                      | 14.02.25            | 14.05.25          |                                |                    | 0.00                  | 96.33                             | 96.03                                   | 0.00                                 | 96.03                          | 96.03                        | 100%           | 100%         | Work Completed & Final Bill Paid                                 |
| Lakhanpur    | Other Mining Infra.               | Providing approach Road to Railways Siding No.03 through weigh bridge at LWP OCP under Lakhanpur Area                                                                                              | AE-ME (JV)                         | MCL/GM/LPA/SOC/WO/24-25/129/3040/1347 dt:13.02.2025  | 198.72                                     | 01.04.25            | 28.08.25          |                                |                    | 0.00                  | 198.72                            | 0.00                                    | 0.00                                 | 0.00                           | 0.00                         | 20%            | 0%           | Work in progress & PTE under process                             |
| Lakhanpur    | Other Mining Infra.               | Construction of Ramp for upcoming foundation for Lakhanpur OCP under Lakhanpur Area (1st re-tender)                                                                                                | M/S Preetan Agrawal                | MCL/Sambh/Civil/-Tender/AOC/24-25/1478 dt:30.12.2024 | 491.15                                     | 01.02.25            | 29.10.25          |                                |                    | 0.00                  | 491.15                            | 268.58                                  | 0.00                                 | 268.58                         | 268.58                       | 85%            | 95%          | Work in progress.                                                |
| Lakhanpur    | R&R                               | Construction of drain at rehabilitation village of Khadam village at BOCM of Lakhanpur Area                                                                                                        | Raj Kishore Singh                  | MCL/Sambh/Civil/-Tender/AOC/18-19/811 dt:11.09.2018  | 153.87                                     | 21.12.18            | 19.04.19          | PTE granted upto 10.02.20      |                    | 132.12                | 21.75                             | 0.00                                    | 0.00                                 | 0.00                           | 132.12                       | 100%           | 86%          | Work completed & RE approved & Final bill assessed, LFC applied. |
| Lakhanpur    | R&R                               | Different civil works (21 activities) for providing basic amenities for R&R site Chaurmahal at LWP OCP of Lakhanpur Area                                                                           | A.P. Construction                  | MCL/Sambh/Civil/-Tender/AOC/21-22/1328 dt:09.12.2021 | 1528.93                                    | 06.02.22            | 05.02.24          |                                |                    | 1073.39               | 503.54                            | 0.00                                    | 0.00                                 | 0.00                           | 1073.39                      | 75%            | 57%          | Work stopped (Payment is inclusive of Escalation), RE Processed  |
| Lakhanpur    | R&R                               | Development of plots belonging to residents of Khallipali village for the purpose of habitation at Lakhanpur OCP of Lakhanpur Area                                                                 | Nash Ice Enterprises               | MCL/GM/LPA/SOC/WO/2023-24/602/2833/471 dt:28.07.2023 | 72.35                                      | 01.10.23            | 29.09.24          | 2nd PTE approved upto 31.01.26 |                    | 0.00                  | 72.35                             | 0.00                                    | 0.00                                 | 0.00                           | 0.00                         | 40%            | 0%           | Work in progress                                                 |
| Lakhanpur    | Land                              | DOPS Survey of safety Zone of Integrated Lakhanpur Bazar (LBP OCP (40M)) at LWP OCP/LPA                                                                                                            | Sudhiti Techno engineers Pvt. Ltd. | MCL/GM/LPA/SOC/WO/24-25/141/2947/223 dt:13.05.2024   | 31.36                                      | 22.06.24            | 19.10.24          | 1st PTE approved upto 21.12.24 |                    | 0.00                  | 32.36                             | 0.00                                    | 0.00                                 | 0.00                           | 0.00                         | 100%           | 0%           | Work Completed, RE under process                                 |
| Lakhanpur    | Environment                       | Construction of MOTP near Sula LWP OCP under Lakhanpur Area                                                                                                                                        | Bilash Padil                       | MCL/GM/LPA/SOC/WO/24-25/144/3053/1514 dt:19.03.2025  | 13.57                                      | 01.04.25            | 30.05.25          |                                |                    | 0.00                  | 13.57                             | 9.84                                    | 0.00                                 | 9.84                           | 9.84                         | 100%           | 75%          | Work Completed & 18 under process                                |
| Lakhanpur    | Other Mining Infra.               | Construction of cabin platform & approach road for 04 nos. static road weigh bridge at BOCM under LWP OCP under Lakhanpur Area                                                                     | Bilash Singh                       | MCL/GM/LPA/SOC/WO/24-25/203/3114/692 dt:21.06.2024   | 184.36                                     | 17.08.25            | 31.01.26          |                                |                    | 0.00                  | 184.36                            | 0.00                                    | 0.00                                 | 0.00                           | 0.00                         | 0%             | 0%           | Work just started                                                |
| Hingula Area | BUILDINGS (RESIDENTIAL BUILDINGS) | Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of L.B.C. and D type quarters at Bilash (consisting of bilash OCP)                                  | Amrita Construction and suppliers  | MCL/Sambh/Civil/-Tender/AOC/23-24/942 dt:01.02.2023  | 392.79                                     | 09.01.23            | 01.01.24          | 3rd PTE upto 30.06.25 granted  |                    | 261.13                | 131.57                            | 37.15                                   | 0.00                                 | 37.15                          | 298.28                       | 100.00%        | 76.00%       | Work completed, RE/PTE to be processed                           |

| AREA | Sl no. | Head | Name of work | Name of agency | W.O/Agreement No & Dt. | Award Value/ DE Value RE Value (in Lakhs) | Dt. Of commencement | Dt. Of completion | Time extension (if any) | Financial Progress |   |   |   |   |   | Physical Progress (in %age) | Financial Progress (in %age) | Status/ Remarks |   |    |             |    |    |              |              |    |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
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|      |        |      |              |                |                        |                                           |                     |                   |                         |                    |   |   |   |   |   |                             |                              |                 |   |    |             |    |    |              |              |    |    |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | </ |

Handwritten signature/initials.

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| Sl no.       | Head                        | Name of work                                                                                                                                                         | Name of agency       | W.O./Agreement No & Dt.                              | Award Value/ DE Value/ RE Value (in Lakhs) | Dt. Of commencement | Dt. Of completion | Time extension (if any)            | Financial Progress |             |              |        |              | Physical Progress (in %age) | Financial Progress (in %age) | Status/ Remarks                              |
|--------------|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------------------------------|--------------------------------------------|---------------------|-------------------|------------------------------------|--------------------|-------------|--------------|--------|--------------|-----------------------------|------------------------------|----------------------------------------------|
|              |                             |                                                                                                                                                                      |                      |                                                      |                                            |                     |                   |                                    | 10                 | 11 = (6-10) | 12           | 13     | 14 = (12+13) | 15 = (10+14)                |                              |                                              |
| AREA         | 1                           | 2                                                                                                                                                                    | 3                    | 4                                                    | 5                                          | 6                   | 7                 | 8                                  | 9                  | 10          | 11 = (6-10)  | 12     | 13           | 14 = (12+13)                | 15 = (10+14)                 |                                              |
| Hingula Area |                             |                                                                                                                                                                      |                      |                                                      |                                            |                     |                   |                                    |                    |             |              |        |              |                             |                              |                                              |
| 16           | BUILDING SIGNING            | Extension of water well and drain for coal loading platform at Railway siding No. 9 at Barambah OCP.                                                                 | Sumachanda Nimda     | MCL/GM/KAN/SO/C-24/25/19 Dt.06.11.2024               | 59.57                                      | 14-11-24            | 13-03-25          | 31-10-25                           |                    | 0.00        | 59.57        | 0.00   | 0.00         | 0.00                        | 0.00                         | Work in progress                             |
| Hingula Area | BUILDINGS RESIDENTIAL       | Construction of Dicer path at Kanha OCP under Hingula Area.                                                                                                          | ABHAY KUMAR LOHANTY  | MCL/GM/KAN/SO/C-25/11 Dt.23.11.2024                  | 109.15                                     | 04-12-24            | 03-02-25          | NA                                 |                    | 0.00        | 109.15       | 101.39 | 0.00         | 101.39                      | 101.39                       | Work Completed, RE Approved.                 |
| Hingula Area | BUILDINGS (NON-RESIDENTIAL) | Civil Works for installation of five nos. weighbridges against survey off at Hingula OCP under Hingula Area.                                                         | JAT HANUMAN JY       | MCL/GM/KAN/SO/C-25/12 Dt.01.12.2024                  | 141.32                                     | 13-12-24            | 13-04-25          | 30-09-25                           |                    | 0.00        | 141.32       | 0.00   | 0.00         | 0.00                        | 0.00                         | Work in progress                             |
| Hingula Area | BUILDINGS MINE DEVELOPMENT  | Making open fabricator shed inside Hingula OCP.                                                                                                                      | AJOK KUMAR SUDO      | MCL/GM/KAN/SO/C-25/12 Dt.01.12.2024                  | 10.23                                      | 06-02-25            | 21-04-25          | NA                                 |                    | 0.00        | 10.23        | 9.29   | 0.00         | 9.29                        | 10.23                        | Work completed, RE Approved.                 |
| Hingula Area | BUILDINGS MINE DEVELOPMENT  | Making wash rooms at DCC Campus (K&S) Section, HEMAT Workshop complex & Coal Sampling Office at Hingula OCP under Hingula Area.                                      | DIBYLOUTI DEJURI     | MCL/GM/KAN/SO/C-25/15 Dt.01.02.2025                  | 9.94                                       | 11-02-25            | 11-05-25          | NA                                 |                    | 0.00        | 9.94         | 0.00   | 0.00         | 0.00                        | 0.00                         | Work completed.                              |
| Hingula Area | BUILDINGS MINE DEVELOPMENT  | Construction of 2 Nos. of RCC ramp for 2 Nos. of weighbridge at Barambah OCP.                                                                                        | Niamani Sengulaby    | MCL/GM/KAN/SO/C-25/24 Dt.27.02.2025                  | 16.66                                      | 06-04-25            | 04-06-25          | NA                                 |                    | 0.00        | 16.66        | 0.00   | 0.00         | 0.00                        | 0.00                         | Work completed.                              |
| Hingula Area | BUILDINGS (NON-RESIDENTIAL) | Construction of security room and main approach near the new school gate at Dill' school under Hingula Area.                                                         | Pavagiri Kilar       | MCL/GM/KAN/SO/C-25/25 Dt.09.07.2025                  | 4.52                                       | 19-07-25            | 16-10-25          | NA                                 |                    | 0.00        | 0.00         | 0.00   | 0.00         | 0.00                        | 0.00                         | Work in progress                             |
| Hingula Area | BUILDINGS MINE DEVELOPMENT  | Making stainless steel gate at entry point of Hingula mine office with structural steel barrier at different location at mines under Hingula OCP under Hingula Area. | AJOK KUMAR SUDO      | MCL/GM/KAN/SO/C-25/25 Dt.09.07.2025                  | 8.46                                       | 18-07-25            | 15-10-25          | NA                                 |                    | 0.00        | 0.00         | 0.00   | 0.00         | 0.00                        | 0.00                         | Work in progress                             |
| Hingula Area | BUILDINGS (NON-RESIDENTIAL) | Making Temporary Office Room near Time Office at Hingula OCP Under Hingula Area.                                                                                     | ABHINA KUMAR LOHANTY | MCL/GM/KAN/SO/C-25/25 Dt.18.07.2025                  | 12.22                                      | 28-07-25            | 25-10-25          | NA                                 |                    | 0.00        | 0.00         | 0.00   | 0.00         | 0.00                        | 0.00                         | Work in progress                             |
| Kanha Area   | 1                           | Construction of new Wind barrier system around new proposed Coal Stock near Z-Patch at KCCP under Kanha Area                                                         | AP CONSTRUCTION      | MCL/SAMB/CIVIL/AO C/2024-25/1981 DT 27.02.2025       | 41583457.99                                | 12.03.2025          | 10.07.2025        | P.T.E. granted upto 31.10.2025     |                    | 0           | 41583457.99  | 0      | 0            | 0                           | 0                            | Work in progress                             |
| Kanha Area   | 2                           | Upgradation/ Strengthening of existing Road (Blumunous and Concrete surfacing) from Kansamunda village chhik to Jarada panchayat chhik at Kanha OCP, Kanha Area.     | ABS CONSTRUCTION     | MCL/SAMB/CIVIL/Le-tender/AOC/23-24/559 Dt.20.11.2023 | 43535847.01                                | 06.12.2023          | 02.06.2024        | 4th P.T.E. granted upto 30.11.2025 |                    | 15123214.48 | 28512632.53  | 0      | 0            | 0                           | 15123214.48                  | Work in progress                             |
| Kanha Area   | 3                           | Making of water loading platform in front of settling pond of Kanha OCP, Kanha Area.                                                                                 | RAKESH NANDA         | MCL/GM/KAN/SO/C-25/2024-25/496, DT-18.07.2024        | 667785.149                                 | 03.12.2024          | 31.05.2025        | NA                                 |                    | 0.00        | 667785.149   | 0.00   | 0.00         | 0.00                        | 0                            | Work completed, RE under process.            |
| Kanha Area   | 4                           | Construction of Development work and Infrastructure at Pathamunda R&P site for Jarada village under KCCP of Kanha Area.                                              | ABS CONSTRUCTION     | MCL/SAMB/CIVIL/Le-tender/AOC/23-24/457 Dt.31.12.2021 | 162300096.22                               | 22.01.2022          | 18.10.2022        | 6th P.T.E. granted upto 30.12.2025 |                    | 51586553.56 | 110703452.64 | 0      | 0            | 0                           | 51586553.56                  | Work in progress                             |
| Kanha Area   | 5                           | Construction of compound wall around the Railway siding of Kanha OCP under Kanha Area.                                                                               | AP CONSTRUCTION      | MCL/GM/KAN/SO/C-25/2024-25/615, DT-01.07.2024        | 9184828.88                                 | 04.07.2024          | 30.12.2024        | Granted upto 16.03.2025            |                    | 3538217.85  | 5644609.03   | 0.00   | 509587.69    | 509587.69                   | 859805.54                    | Work completed, RE with FTE to be processed. |
| Kanha Area   | 6                           | MAKING OF TEMPORARY TWO WHEELER PARKING SHED AT PROJECT OFFICE CAMPPOUS                                                                                              | DIPTI RANJAN NATH    | MCL/GM/KAN/SO/C-25/2024-25/615, DT-25.02.2025        | 1579308.86                                 | 08.03.2025          | 06.05.2025        | N.A.                               |                    | 0.00        | 1579308.86   | 0.00   | 1532315.45   | 1532315.45                  | 1532315.45                   | Work completed, RE processed for approval.   |

| AREA           | Sl no. | Head | Name of work                                                                                                                                                                                                                                                                      | Name of agency                         | W.O/Agreement No & Dt.                                | Award Value/ DE Value/ RE Value (in Lakhs) | DL OF commencement | DL OF completion          | Time extension (if any)             | Financial Progress |             |               |                        |                    |                    | Physical Progress (in %age) | Financial Progress (in %age) | Status/ Remarks                                |
|----------------|--------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------------------------------------|--------------------------------------------|--------------------|---------------------------|-------------------------------------|--------------------|-------------|---------------|------------------------|--------------------|--------------------|-----------------------------|------------------------------|------------------------------------------------|
|                | 1      | 2    | 3                                                                                                                                                                                                                                                                                 | 4                                      | 5                                                     | 6                                          | 7                  | 8                         | 9                                   | 10                 | 11 = 10/10  | 12 = 10/25.26 | 13 = 45419302.41/25.26 | 14 = (12+13)/25.26 | 15 = (10+14)/25.26 | 16                          | 17                           | 18                                             |
| Kanba Area     | 7      | CAP  | CONSTRUCTION OF SERVICE ROAD (ILLUMINIOUS SURFACING) FROM JARDA GATE NO-01 TO COAL SAMPLING COMPLEX AT KOOP UNDER KA                                                                                                                                                              | M/S PRASHAN CONSTRUCTION               | MCL/SAMB/CV/LMO C/24-25993 DT 04.08.2024              | 45476128.17                                | 05.08.2024         | 03.12.2024                | P.T.E. was granted upto 15.02.2025  | 0                  | 45476128.17 | 0             | 45419302.41            | 45419302.41        | 45419302.41        | 100                         | 100                          | Work completed. 1st & final bill paid.         |
| Jagannath Area | 1      |      | Construction of 36 Nos. "C" type and 66 Nos. "P" type Quarters at CGM's Complex, Jagannath Area.                                                                                                                                                                                  | Tim Saha                               | 1855 Dtd. 16.12.2011                                  | 476.59 / 458.08                            | 24.01.2012         | 22.01.2014                | 15.04.2017                          | 418.52             | 39.56       | 0.00          | 0.00                   | 0.00               | 418.52             | 100%                        | 91%                          | RE Approved/Bill not raised by contractor      |
| Jagannath Area | 2      |      | Upgradation and renovation of Old Coal Transportation Road to Blumons Road from Dara Chalk to Balaiah Time Office Junction under Jagannath Area                                                                                                                                   | M/s. ABS Infra JV                      | 767 Dated 19.07.2019                                  | 549.87                                     | 10.09.2019         | 31.12.2020/<br>30.03.2022 |                                     | 249.69             | 300.19      | 0.00          | 0.00                   | 0.00               | 249.69             | 49%                         | 49%                          | Work stopped. Contract closure to be processed |
| Jagannath Area | 3      |      | Earth filling of Low Laying Area at R & R Site Boudpur under Jagannath Area                                                                                                                                                                                                       | Sandhyarani Sahoo                      | 4232 Dated 16.07.2021                                 | 13.33 / 5.16                               | 10.08.2021         | 07.11.2021                |                                     | 5.16               | 0.00        | 0.00          | 0.00                   | 0.00               | 5.16               | 100%                        | 100%                         | RE Approved                                    |
| Jagannath Area | 4      |      | Extension of Colliery High School, Dara under Jagannath Area                                                                                                                                                                                                                      | F R CONSTRUCTION                       | 2086 Dated 19.01.2021                                 | 879.99                                     | 13.04.2021         | 12.04.2023                | 14.10.25                            | 577.58             | 302.41      | 9.13          | 27.68                  | 36.81              | 614.39             | 70%                         | 69.82%                       | Work in Progress                               |
| Jagannath Area | 5      |      | Provision of infrastructural civil facilities in Rehabilitation and resettlement colony at Boudpur for P.A.Ps of village of Rakat Jagannath Area                                                                                                                                  | RS Construction JV                     | 269 dtd 21.07.2023 10 dtd 08.09.2023                  | 692.19                                     | 09.09.2023         | 07.09.2024                | 31-12-25                            | 177.71             | 514.48      | 177.71        | 0.00                   | 177.71             | 394.59             | 80.00%                      | 57%                          | Work in Progress                               |
| Jagannath Area | 6      |      | Construction of new class room building inside DAY Complex (English Medium), Jagannath Area                                                                                                                                                                                       | Sanjay Kumar                           | 78 dtd 21.11.2023                                     | 321.80                                     | 21.11.2023         | 20.11.2025                |                                     | 96.04              | 224.86      |               |                        | 0.00               | 193.08             | 70%                         | 60%                          | Work in Progress                               |
| Jagannath Area | 7      |      | Construction of Koodiya Vidyashala at Central Colony, Jagannath Area                                                                                                                                                                                                              | ONM NATH JOINT VENTURE                 | 23 dtd 09.04.2024                                     | 1173.53                                    | 10.04.2024         | 09.01.2025                | 31.12.25                            | 0.00               | 400.00      | 81.98         | 126.02                 | 363.80             | 363.80             | 45%                         | 31%                          | Work in Progress                               |
| Jagannath Area | 8      |      | Construction of rest shelter inside CGM office complex, Jagannath Area                                                                                                                                                                                                            | Jai Mahi Ji Traders                    | MCL/GM(A)/SOC/ &-Tender/AOW/24-25/1391 Dtd 12/03/2025 | 16.59                                      | 05.04.2025         | 04.07.2025                | 05-08-25                            | 0.00               | 0.00        | 0.00          | 6.00                   | 7.30               | 7.30               | 100%                        | 44%                          | Work in Progress                               |
| Lingaraj Area  | 1      | CAP  | Connecting Lingaraj SILO with Tachler main line and NTPC captive line at Tachler coal fields                                                                                                                                                                                      | M/s RITES LTD                          | GM/S/SAMB/AGT/2 Dtd 18.10.2016                        | 818298807.00                               | 01.06.2016         | 31.05.2017                | WIP. SH PTE granted upto 31.05.2023 | 5826.00            | 2357.00     | 0.00          | 0.00                   | 0.00               | 5826.00            | 100.00%                     | 71.23%                       | Work completed                                 |
| Lingaraj Area  | 2      |      | Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area. | SRI DIRGA CONDEV PVT LTD               | GM(C)/SAMB/AGT/7 22-23/13 dtd 07.06.2022              | Rs.51,01,07,778.54                         | 20.05.2022         | 15.04.2023                | WIP. SH PTE granted upto 30.06.25   | 5870.40            | 702.41      | 0.00          | 407.66                 | 407.66             | 5978.06            | 99.00%                      | 117.19%                      | WIP                                            |
| Lingaraj Area  | 3      |      | Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.                                                                                                                                                              | M/S NANDA CONSTRUCTION PRIVATE LIMITED | GM/S/SAMB/AGT/2 022-23/40 Dtd 24.01.2023              | Rs.16,57,94,480.49                         | 02.01.2023         | 30.06.2023                | WIP. SH PTE granted upto 31.07.24   | 1887.77            | 709.00      | 0.00          | 0.00                   | 0.00               | 0.00               | 100.00%                     | 100.00%                      | Work Completed. RE Under Processed.            |

*[Handwritten Signature]*

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| Sl no.        | Head | Name of work                                                                                                                                                                                                                                                                                                                            | Name of agency                        | W.O./Agreement No & Dt.                                                     | Award Value/ DE Value/ RE Value (in Lakhs) | Dt. Of commencement | Dt. Of completion                                                                                                                                                             | Time extension (if any)                                                                                                                                                                                              | Financial Progress |                       |                                   |                                         |                                      |                                | Physical Progress (In %age) | Financial Progress (In %age)              | Status/ Remarks |                                                                                                                                                             |
|---------------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------------------------------------------------------|--------------------------------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------|-----------------------------------|-----------------------------------------|--------------------------------------|--------------------------------|-----------------------------|-------------------------------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
|               |      |                                                                                                                                                                                                                                                                                                                                         |                                       |                                                                             |                                            |                     |                                                                                                                                                                               |                                                                                                                                                                                                                      | 10                 | 11 = (6-10)           | 12                                | 13                                      | 14 = (12+13)                         | 15 = (10+14)                   |                             |                                           |                 |                                                                                                                                                             |
| AREA          | 1    | 2                                                                                                                                                                                                                                                                                                                                       | 3                                     | 4                                                                           | 5                                          | 6                   | 7                                                                                                                                                                             | 8                                                                                                                                                                                                                    | 9                  | 10                    | 11 = (6-10)                       | 12                                      | 13                                   | 14 = (12+13)                   | 15 = (10+14)                | 16                                        | 17              | 18                                                                                                                                                          |
|               |      |                                                                                                                                                                                                                                                                                                                                         |                                       |                                                                             |                                            |                     |                                                                                                                                                                               |                                                                                                                                                                                                                      |                    | Payment upto 31.03.25 | Spillover/ commitment in FY 25-26 | Payment upto previous month in FY 25-26 | Payment in current month in FY 25-26 | Total payment made in FY 25-26 | Total payment till date     |                                           |                 |                                                                                                                                                             |
| Lingaraj Area | 4    | Construction of Coal Transportation road (concrete surfacing) with one underpass along the MGR coal corridor from the MGR siding I and II (rail underpass) to balunga village road underpass of Lingaraj Area (Phase-I).                                                                                                                | M/S KRISHAN CONSTRUCTIONS(PVT)        | GM/SAMB/AGT/2 024-25/09 Dtd.29.06.2024                                      | Rs.9,08,28,223.83                          | 09.05.2024          | 04.11.2024                                                                                                                                                                    | WIP 2nd PTE granted Upto 31.07.25                                                                                                                                                                                    |                    | 0.00                  | 908.28                            | 0.00                                    | 0.00                                 | 0.00                           | 0.00                        | 45.00%                                    | 0.00%           | WIP                                                                                                                                                         |
| Lingaraj Area | 5    | Construction of internal concrete roads for coal transportation at different localions of Lingaraj OCP, Lingaraj Area.                                                                                                                                                                                                                  | KRISON INFRA TECH PRIVATE LIMITED     | GM/SAMB/AGT/2 024-25/02 Dtd.23.04.2024                                      | Rs.12,50,06,128.88                         | 05.04.2024          | 12.05.2024                                                                                                                                                                    | WIP 1st PTE granted Upto 31.12.24                                                                                                                                                                                    |                    | 0.00                  | 0.00                              | 0.00                                    | 307.27                               | 307.27                         | 307.27                      | 1.00%                                     | 0.00%           | Termination of contract including bidding processed.                                                                                                        |
| Lingaraj Area | 6    | Construction of DAV School at Lingaraj Area                                                                                                                                                                                                                                                                                             | NARAYAN KUMAR INFRASTRUCTURE PVT LTD. | GM/CIVIL WELFARE & TAJ/SAMB/AGT/24-25/38 DTD 31.12.2024                     | Rs.39,04,19,708.83                         | 28.12.2024          | 20.06.2028                                                                                                                                                                    |                                                                                                                                                                                                                      |                    | 0.00                  | 1100.00                           | 105.39                                  | 101.29                               | 206.68                         | 206.68                      | 18.00%                                    | 5.29%           | WIP                                                                                                                                                         |
| IB Valley     | 1    | Drilling of two nos. deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st to tender)                                                                                                                                                                                                                | M/s Tirupaty Enterprises              | MCL/GM/IBV/SOC/W O/T-1855/1900 Dt. 19.1.18                                  | 19.60                                      | 16.02.18            | 01.04.18                                                                                                                                                                      |                                                                                                                                                                                                                      |                    | 15.34                 | 4.26                              | 0.00                                    | 0.00                                 | 0.00                           | 15.34                       | 100%                                      | 78.27           | RE & FTE under approval.                                                                                                                                    |
| IB Valley     | 2    | PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJURA SIDING (15 MT), IB VALLEY AREA, MCL                                                                               | M/s Larsen & Toubro Limited           | MCL/SAMB/CIVIL/A MLURA RLS/2020-21/LA 04/2084 dated 20/01/2021 (OM/2323.65) | 28505.44                                   | 07.05.2021          | Construction of plant including trial run, PGT & commissioning upto 31/07/2022 to 31/07/2022 (450 days) & up to 15.11.2023 for Operation and Maintenance of plant (1825 days) | 9th PTE granted up to 16.11.2024 for Construction of plant including trial run, PGT & plant including commissioning upto 31/07/2022 (450 days) & up to 15.11.2023 for Operation and Maintenance of plant (1825 days) |                    | 26138.10              | 2367.34                           | 116.11                                  | 0.00                                 | 116.11                         | 26254.21                    | 100% (Construction part ) O/M in progress | 92.1            | O/M in progress                                                                                                                                             |
| IB Valley     | 3    | Providing fixed sprinkler system along C.T. Road and Railway siding north under LOCP of IB Valley Area (SECOND CALL)                                                                                                                                                                                                                    | Teknom Irrigation Pvt. Ltd.,          | MCL/Samb/AOW/15-16/2229 dt.-23.11.15 Agmt No.-38 dt.-08.01.16               | 208.43                                     | 09.01.16            | 03.7.18                                                                                                                                                                       | RE & FTE with penalty processed.                                                                                                                                                                                     |                    | 131.79                | 74.64                             | 0.00                                    | 0.00                                 | 0.00                           | 131.79                      | 100%                                      | 63.84           | Sanctioned, Final Bill prepared. Recently, Agency has submitted the LPC. Final bill has been processed.                                                     |
| IB valley     | 4    | Construction of 7 nos A type & 42 nos B type qts at SOCP of IBVA.                                                                                                                                                                                                                                                                       | SLR Construction Pvt. Ltd             | MCL/Samb/Chilb-fender/AOC/17-18/250 Dt. 19.05.2017.                         | 612.35                                     | 13.09.17            | 06.03.19                                                                                                                                                                      | 7th PTE granted upto 31.05.2024                                                                                                                                                                                      |                    | 288.85                | 323.50                            | 0.00                                    | 0.00                                 | 0.00                           | 288.85                      | 54%                                       | 47.17           | Notice for termination issued.                                                                                                                              |
| IB Valley     | 5    | Stage III i.e. Detailed Engineering & Report Management Consultancy (PRMC) service as per MoU dated: 05.03.2022 between CL & IPRCL as further amended with revised Fees structure date: 30.06.2022 for the work Development of rail Infrastructure for proposed 02 nos. RLS (15 MT) at Lajkura of IB Valley Area, IB Coalfields of MCL. | M/s IPRCL                             | AGT/MCL/RS/22-23/02, dated :- 09.08.2022                                    | 8932.9                                     | 07.05.2022          | 06.05.2023                                                                                                                                                                    | 7th PTE granted upto 31.03.2025                                                                                                                                                                                      |                    | 6516.40               | 2416.50                           | 1197.64                                 | 0.00                                 | 1197.64                        | 7714.04                     | 88%                                       | 86.36           | Work in progress. Payment made in the form of 07 nos. Imprest advance (20% of award value of work against Indemnity bond) + 20 nos. RA bills of PWC charges |



| Sl no.           | Head        | Name of work                                                                                                                           | Name of agency               | W.O./Agreement No & Dt.                                | Award Value/ DE Value/ RE Value (in Lakhs) | Dt. Of commencement | Dt. Of completion | Time extension (if any) | Financial Progress |             |        |      |              |              | Physical Progress (In %age) | Financial Progress (In %age) | Status/ Remarks                                             |
|------------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------------------------------|--------------------------------------------|---------------------|-------------------|-------------------------|--------------------|-------------|--------|------|--------------|--------------|-----------------------------|------------------------------|-------------------------------------------------------------|
|                  |             |                                                                                                                                        |                              |                                                        |                                            |                     |                   |                         | 10                 | 11 = (6-10) | 12     | 13   | 14 = (12+13) | 15 = (10+14) |                             |                              |                                                             |
| 1                | 2           | 3                                                                                                                                      | 4                            | 5                                                      | 6                                          | 7                   | 8                 | 9                       | 10                 | 11 = (6-10) | 12     | 13   | 14 = (12+13) | 15 = (10+14) | 16                          | 17                           | 18                                                          |
| Bhubaneswar Area | Environment | Making barbedwire fencing, seeds and water supply arrangement for SAL Nursery of Bhubaneswar OCP under JA                              | Sanjay Kumar                 | NCL/JN/IAS/OCP e-tender/AOC/24-25588 dated 30.05.2024  | 104.50                                     | 09.06.2024          | 07.10.2024        | 3rd PTE upto 31.03.2025 | -                  | 104.50      | 103.86 |      | 103.86       | 103.86       | 100.00%                     | 99.39%                       | Work Completed RE under Process.                            |
| Bhubaneswar Area | Road        | Construction of WBM road from North East side mine towards Traffic Chhak no 03 via coal stock no 01 and 04 of Bhubaneswar OCP under JA | KRISHNA CONSTRUCTIONS JV     | NCL/JN/IAS/OCP e-tender/AOC/24-25588 dated 16.04.2024  | 859.90                                     | 26.04.2024          | 23.08.2024        | 1st PTE upto 30.11.2024 | -                  | 859.90      | 852.00 |      | 852.00       | 852.00       | 100.00%                     | 99.08%                       | Work Completed RE Processed.                                |
| Bhubaneswar Area | Road        | Construction of Ramp road from Balasahi under pass junction to VPR Junction of BBSRI-OCP under JJA.                                    | Kritson InfraTech Pvt Ltd    | NCL/JN/IAS/OCP e-tender/AOC/24-25597 dated 23.04.2024  | 1107.73                                    | 10.03.2024          | 06.09.2024        | 4th PTE upto 06.06.2025 | -                  | 1107.73     | 624.95 | 0.00 | 624.95       | 624.95       | 66.00%                      | 56.42%                       | Work stopped due to non-availability of site for under pass |
| Bhubaneswar Area | Bld         | Construction of School building for Naraharipur Project U.P School under BBSRI OCP, BBSRI Area.                                        | Pratap Kumar Panl            | NCL/JN/IAS/OCP e-tender/AOC/24-257131 dated 23.12.2024 | 134.82                                     | 02.01.2025          | 28.09.2025        | -                       | -                  | 134.82      | 57.83  |      | 57.83        | 57.83        | 73.00%                      | 42.89%                       | Work in progress.                                           |
| Bhubaneswar Area | Bld         | Construction of Boundary wall at New Time Office of Bhubaneswar OCP under Bhubaneswar Area.                                            | MS Jay Mangala Construction. | NCL/JN/IAS/OCP e-tender/AOC/24-262577 dated 12.05.2025 | 23.56                                      | 22.05.2025          | 19.08.2025        | -                       | -                  | 23.56       | 6.72   |      | 6.72         | 6.72         | 68.00%                      | 28.52%                       | Work in progress.                                           |
| Bhubaneswar Area | Bld         | Providing vehicle shed with main gate at proposed General Manager's office near Project Office of BBSRI Area.                          | Trinath Pradhan              |                                                        | 10.76                                      | 26.07.2025          | 24.08.2025        | -                       | -                  | 10.76       | 0.00   |      | 0.00         | 0.00         | 73.82%                      | 0.00%                        | Work in progress.                                           |



| Financial Progress                                                                          |      |                       |                                                                                            |                                               |                                                |                     |                   |                                      |                       |                                   |                                         |                                      |                                                         |
|---------------------------------------------------------------------------------------------|------|-----------------------|--------------------------------------------------------------------------------------------|-----------------------------------------------|------------------------------------------------|---------------------|-------------------|--------------------------------------|-----------------------|-----------------------------------|-----------------------------------------|--------------------------------------|---------------------------------------------------------|
| Sl no.                                                                                      | Head | Name of work          | Name of agency                                                                             | W.O./Agreement No & Dt.                       | Award Value/ DE Value/ RE Value (in Lakhs)     | Dt. Of commencement | Dt. Of completion | Time extension (if any)              | Financial Progress    |                                   |                                         |                                      |                                                         |
|                                                                                             |      |                       |                                                                                            |                                               |                                                |                     |                   |                                      | 10                    | 11 = (6-10)                       | 12                                      | 13                                   | 14 = (12+13)                                            |
|                                                                                             |      |                       |                                                                                            |                                               |                                                |                     |                   |                                      | Payment upto 31.03.25 | Spillover/ commitment in FY 25-26 | Payment upto previous month in FY 25-26 | Payment in current month in FY 25-26 | Total payment made in FY 25-26                          |
| MONTHLY PROGRESS REPORT OF CAPITAL WORKS OF ORIENT AREA (CIVIL) FOR MONTH OF SEPTEMBER 2025 |      |                       |                                                                                            |                                               |                                                |                     |                   |                                      |                       |                                   |                                         |                                      |                                                         |
| Sl no.                                                                                      | Head | Name of work          | Name of agency                                                                             | W.O./Agreement No & Dt.                       | Award Value/ DE Value/ RE Value (in Lakhs)     | Dt. Of commencement | Dt. Of completion | Time extension (if any)              | Financial Progress    | Physical Progress (In %age)       | Financial Progress (in %age)            | Status/ Remarks                      |                                                         |
| 1                                                                                           | 2    | 3                     | 4                                                                                          | 5                                             | 6                                              | 7                   | 8                 | 9                                    | 10                    | 11                                | 12                                      | 13                                   | 14                                                      |
| Name of Area                                                                                | 1    | Welfare Works         | M/s Animesh Builders                                                                       | MCL/GM/OA/SOC/ WO/24-25/27/415 DT-19.08.2024  | 108.00                                         | 25.11.2024          | 24.06.2025        | 22.08.2025 ( Applied for 20.10.2025) | 59.00                 | 49.00                             | 80%                                     | 80%                                  | Work in Progress                                        |
|                                                                                             |      |                       |                                                                                            |                                               |                                                |                     |                   |                                      |                       |                                   |                                         |                                      |                                                         |
| Orient                                                                                      | 2    | DEVELOPMENT T& OTHERS | M/S JAI MAA BHAWANI WORKS                                                                  | MCL/GM/OA/SO(C)/WO/24-25/54/804 Dt.28.03.2025 | 12.34                                          | 28.03.2025          | 23.05.2025        | 22.06.2025                           | 0.00                  | 10.00                             | 100%                                    | 100%                                 | Bill under process.                                     |
|                                                                                             | 3    | DEVELOPMENT T& OTHERS | Construction of a record room near personnel Dept of HBM of Rampur Sub Area ,Orient Area . | M/s Rubi Pandit                               | MCL/GM/OA/SO(C)/WO/24-25/39/640                | 4.31                | 10.02.2025        | 9.06.2025                            |                       | 0.00                              | 20.20                                   | 100%                                 | Work Completed. Bill is pending through contractor end. |
| Orient                                                                                      | 4    | DEVELOPMENT T& OTHERS | Construction of rest shelter near MTK office at HBM of Rampur Sub Area ,Orient Area        | Manoroma                                      | MCL/GM/OA/SO(C)/WO/25-26/14/117 Dt: 22.05.2025 | 7.50                | 30.05.2025        | 29.07.2025                           |                       | 0.00                              | 7.50                                    | 100%                                 | Work Completed. Bill is pending through contractor end. |
|                                                                                             | 5    | DEVELOPMENT T& OTHERS | Construction of children park in officer colony of rampur sub area ,orient area .          | M/S JAI MAA BHAWANI WORKS                     | MCL/GM/OA/SO(C)/WO/25-26/16/128 DT-28.05.2025  | 12.38               | 28.05.2025        | 25.08.2025                           |                       | 0.00                              | 12.38                                   | 65%                                  | Running                                                 |

*Signature*

*Signature*

100



**L & R**



## Name of Subsidiary: MCL

(Area In Ha.)

[illegible]

UG land excluded.

**Leased land, not taken on acquisition and possession**



## MINING RIGHT/ LEASE

| Company       | Mining Right<br>under CBA (A&D)<br>Act 1957 | Mining Lease<br>under<br>Nationalisation<br>Act | Mining Lease<br>Obtained under<br>MMDR Act / MC<br>Rule | Total<br>(in Ha.) | Remarks |
|---------------|---------------------------------------------|-------------------------------------------------|---------------------------------------------------------|-------------------|---------|
| ECL           |                                             |                                                 |                                                         |                   |         |
| BCCL          |                                             |                                                 |                                                         |                   |         |
| CCL           |                                             |                                                 |                                                         |                   |         |
| NCL           |                                             |                                                 |                                                         |                   |         |
| WCL           |                                             |                                                 |                                                         |                   |         |
| SECL          |                                             |                                                 |                                                         |                   |         |
| MCL           | 32703.13                                    | 0.00                                            | 4573.06                                                 | 37276.19          |         |
| NEC           |                                             |                                                 |                                                         |                   |         |
| <b>TOTAL:</b> |                                             |                                                 |                                                         |                   |         |

Note:- Mining rights for both OCP & UG

|     |          |
|-----|----------|
| OCP | 30152.93 |
| UG  | 2550.20  |

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**Status of Pending cases before Tribunal As on 30.06.2025(For the Month of June'25)**

| Subsidiary | As on 30.06.2025            | During the month June, 2025 |                            | Progressive                                  |                                                                       | ReJuneks |
|------------|-----------------------------|-----------------------------|----------------------------|----------------------------------------------|-----------------------------------------------------------------------|----------|
|            | Total Nos. of Pending cases | Addition of new cases       | Nos. of cases Disposed off | Total Nos. of Pending cases as on 30.06.2025 | Total Nos. of Disposed off from 01.04.2025 to 30.06.2025 (FY 2025-26) |          |
| CCL        |                             |                             |                            |                                              |                                                                       |          |
| SECL       |                             |                             |                            |                                              |                                                                       |          |
| WCL        |                             |                             |                            |                                              |                                                                       |          |
| NCL        |                             |                             |                            |                                              |                                                                       |          |
| BCCL       |                             |                             |                            |                                              |                                                                       |          |
| MCL        | 1002                        | 29                          | 1                          | 1030                                         | 8                                                                     |          |
| ECL        |                             |                             |                            |                                              |                                                                       |          |
| NEC        |                             |                             |                            |                                              |                                                                       |          |
| Total      |                             |                             |                            |                                              |                                                                       |          |

**Status of Pending cases before Tribunal (Sep-25)**

| Sr. No. | Name of PTT/FTT         | Number of cases pending till 30.09.2025 |            |             |                  | During the month Sepust    |                       |                            |
|---------|-------------------------|-----------------------------------------|------------|-------------|------------------|----------------------------|-----------------------|----------------------------|
|         |                         | 1-3 months                              | 3-6 months | 6-12 months | More than 1 year | Total No. of Pending cases | Addition of new cases | Nos. of cases disposed off |
| 1       | Ranchi PTT/CCL          |                                         |            |             |                  |                            |                       |                            |
| 2       | Ranchi PTT/BCCL         |                                         |            |             |                  |                            |                       |                            |
| 3       | Bilaspur PTT/SECL       |                                         |            |             |                  |                            |                       |                            |
| 4       | Jhasuguda PTT/MCL       | 6                                       | 5          | 5           | 242              | 258                        | 0                     | 0                          |
| 5       | Talcher FTT/MCL         | 43                                      | 42         | 27          | 665              | 777                        | 12                    | 0                          |
| 6       | Singrauli PPT/NCL       |                                         |            |             |                  |                            |                       |                            |
| 7       | Mirzapur PTT/NCL        |                                         |            |             |                  |                            |                       |                            |
| 8       | Godda PTT/ECL           |                                         |            |             |                  |                            |                       |                            |
| 9       | Nagpur Spl Tribunal/WCL |                                         |            |             |                  |                            |                       |                            |
| 10      | Singrauli PPT/WCL       |                                         |            |             |                  |                            |                       |                            |
| Total   |                         | 49                                      | 47         | 32          | 907              | 1035                       | 12                    | 0                          |

Sep will be reportd Soon.

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| Sr. No. | Activities.                                                                                                                       | ATR on direction of MoC under the minutes of monthly review meeting of LA&IR Section taken by Secretary (Coal) on 24.05.2023 on the matter of Part Time Tribunal.      |
|---------|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|         |                                                                                                                                   | MCL                                                                                                                                                                    |
| 2(i)    | Visit of GM to PTT's Judges                                                                                                       | Dates: NIL                                                                                                                                                             |
|         | Engagement of adequate nos of Advocates to bring down pendency of court cases                                                     | Nos. Engaged: 25 Advocate (19 Talcher FTT and 6 Jharsuguda PTT)                                                                                                        |
|         | System of Close Co-ordination by GM with the representing advocates.                                                              | Date of Meeting: HOD(Legal), Executives of Legal Department and Area GM and Officers incharge are in regular coordination with the dealing Advocates day to day basis. |
| (ii)    | Inclusion/permission of GM in district level coordination committee                                                               | DLCCs in formation stage                                                                                                                                               |
| (iii)   | To compile the month-wise pendency list of court cases in the PTTs and furnishing the same to Ministry after routing through CIL. | List submitted on: 08.10.2025 to CIL & CC to L&R Dept., MCL                                                                                                            |

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**CSR**



| Mahanadi Coalfields Limited                                      |            |                                                                                                                                                                                                  |                               |                                        |
|------------------------------------------------------------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------|
| CSR Department                                                   |            |                                                                                                                                                                                                  |                               |                                        |
| Performance report for September'2025                            |            |                                                                                                                                                                                                  |                               |                                        |
| 1 New proposals approved, financially concurred and communicated |            |                                                                                                                                                                                                  |                               |                                        |
| Sl.No                                                            | Date       | Project Name                                                                                                                                                                                     | Approved value in Lakhs       | Approval Communicated & Fund disbursed |
| 1                                                                | 01/09/2025 | Proposal for fresh deployment and resumption for the deployment of 90+3 (Security Supervisor-03, Security Guard-90) man shifts at PMPGH Medical College.                                         | 1433.31                       | Collector Angul                        |
| 2                                                                | 03/09/2025 | Providing lunch to the Interns joined under Prime Minister Internship Scheme.                                                                                                                    | 0.36                          | GM HRD                                 |
| 3                                                                | 04/09/2025 | Development of Children Park at Balanda R&R, Handidhuan under CSR activities of Jagannath Area                                                                                                   | 33.54                         | Collector Jharsuguda                   |
| 4                                                                | 04/09/2025 | CONSTRUCTION OF DRAINAGE AND CULVERT FROM KATABANDHA POND TO VILLAGE POND AT DEULBERA OF TALCHER MUNICIPALITY UNDER CSR WORK OF LINGARAJ AREA, MCL."                                             | 26.28                         | GM, Lingaraj Area                      |
| 5                                                                | 04/09/2025 | Renovation of pond at Telenkachar under Bundia village under Kudopali GP .                                                                                                                       | 15.78                         | Collector Jharsuguda                   |
| 6                                                                | 08/09/2025 | Transfer of funds towards CSR contribution for "Ek Ped Maa Ke Naam 2.0" Campaign as a CSR initiative of MCL                                                                                      | 10.00                         | Collector Angul;                       |
| 7                                                                | 08/09/2025 | Construction of Additional Classrooms at Government High School, Agalpur, Bargarh                                                                                                                | 20.79                         | Collector Bargarh                      |
| 8                                                                | 09/09/2025 | Construction of Parking and Auditorium Hall for Saraswati Shishu Vidya Mandir, Barpali, Bargarh District.                                                                                        | 59.75                         | Collector Bargarh                      |
| 9                                                                | 15/09/2025 | Mass Plantation Programme under "Ek Ped Maa Ke Naam 2.0"                                                                                                                                         | 40.88                         | Collector Jharsuguda                   |
| 10                                                               | 15/09/2025 | Financial Assistance for the project "Induction of 100 nos. of milch cow (CBJ) with calve for supply to the farmers" under CSR initiative of MCL.                                                | 69.98                         | Collector Sambalpur                    |
| 11                                                               | 17/09/2025 | Construction of two classrooms and one office room at Saraswati Sishu Vidya Mandir, Rengali Dam Site under CSR of Kaniha Area.                                                                   | 47.64                         | GM, Kanihya Area                       |
| 12                                                               | 22/09/2025 | Financial Assistance for plantation of 2500 nos. of plants at Sainik Sachool Sambalpur under "Ek Ped Maa Ke Naam 2.0" Campaign as a CSR initiative of MCL.                                       | 29.60                         | Collector Sambalpur                    |
| 13                                                               | 22/09/2025 | Proposal for "Grassroots Sports Development Program" in Mayurbhanj District, Odisha to be implemented by Roots Foundation under CSR initiative of MCL                                            | 182.63                        | Collector Mayurbhanj                   |
| 14                                                               | 22/09/2025 | Approval of 100 nos. of STEM (Science Technology Engineering and Mathematics) solutions in various Government schools at Mayurbhanj District in the State of Odisha under CSR initiative of MCL. | 499.78                        | Collector Mayurbhanj                   |
| 15                                                               | 22/09/2025 | Funding Nutritional support for tuberculosis patients as a Nikshay Mitra initiative aimed at the elimination of tuberculosis in Kalahandi District.                                              | 198.00                        | Collector Kalahandi                    |
| 16                                                               | 29/09/2025 | Approval for Construction of additional classroom and repair of existing classroom at Govinda tola Primary school, Sambalpur under CSR initiative of MCL.                                        | 34.00                         | Collector Sambalpur                    |
| 17                                                               | 29/09/2025 | ESTIMATE FOR THE WORK "CONSTRUCTION OF CEMENT CONCRETE DRAIN FROM PRABHAKAR NODAL SCHOOL TO MOHANTY SAHI AT VILLAGE KANKILI OF KANKILI GP UNDER CSR WORK OF LINGARAJ AREA, MCL."                 | 74.34                         | GM, Lingaraj Area                      |
| 18                                                               | 24/09/2025 | Financial assistance for "Different Road development projects of Lakhanpur Block" under CSR initiative of MCL                                                                                    | 2243.09                       | GM, Lakhapur Area                      |
|                                                                  |            | <b>TOTAL</b>                                                                                                                                                                                     | <b>5019.74</b>                |                                        |
| 2. Advance fund disbursement (for deposits works)                |            |                                                                                                                                                                                                  |                               |                                        |
| Sl.No                                                            | Date       | Project Name                                                                                                                                                                                     | Amount disbursed (Rs in Lakh) | Fund disbursed to                      |
| 1                                                                | 08/09/2025 | 1st instalment for Financial assistance for Sanitary Napkin distribution & Awareness program of three block of Samablpur district                                                                | 7.52                          | Collector Sambalpur                    |



|              |            |                                                                                                                                                                                                                                                                                                         |               |                                                |
|--------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------------------------------------|
| 2            | 10/09/2025 | 2nd instalment for the work Financial assistance for Supply of Drinking water bottle Puri Car festival-2025                                                                                                                                                                                             | 4.53          | EE-CUM GM WATCO PURI DIVISION                  |
| 3            | 15/09/2025 | Release of 2nd instalment for "Financial assistance for the work "Construction of Kalyan Mandap at Kutrapali near Ramchandi mandir Campus in Kadamdihi ,G.P and Construction of Kalyan Mandap at Samlei Mandir Campus, Bhikampali under Lakhanpur Block in the district of Jharsuguda under CSR of MCL" | 21.73         | Collector jharsuguda                           |
| 4            | 15-09-2025 | Release of first instalment amounting to Rs.1,69,000/- for the project, 'Maintenance & upkeep of rescued & stray cattle in Angul district under CSR activities of MCL'                                                                                                                                  | 1.69          | CDO cum Excutive Officer. Zila Parishad' Angul |
| 5            | 15/09/2025 | Release of First instalment for "for Funding of Nutritional supplement to TB Patient with family members in Nuapada district to reduce TB incidents and mortality for the elimination of Tuberculosis in partnership with R.K HIV Aids Research & Care Centre under CSR initiative of MCL               | 96.00         | R.K HMIDS RESEARCH & CARE CENTRE               |
| 6            | 16/09/2025 | Transfer of funds towards CSR contribution for Ek Ped Maa ke Naam 2.0' Campaign as a CSR initiative of MCL                                                                                                                                                                                              | 10.00         | CDO CUM Excutive Officer ,Zill Parishad Angul  |
| 7            | 18/09/2025 | 1st instalment for the project installation of Solar High Mast light in 09 nos. Schools of Bhadrak district                                                                                                                                                                                             | 29.31         | Collector Bhadrak                              |
| 8            | 18/09/2025 | 4th instalment for approval of 175 nos. of Smart Class solutions in Partnership ITI Ltd in various Government School in Sundargarh and Sambalpur dist.                                                                                                                                                  | 98.00         | ITI LTd                                        |
| 9            | 23/09/2025 | 1st instalment for the work 'Construction of additional classrooms at Government UP School ,Tope under BEO,Attabira Block Dist.Bargarh                                                                                                                                                                  | 21.61         | DPMU,Bargarh                                   |
| 10           | 24/09/2025 | 1st instalment ;Financial assistance for infrastructure improvement of the Government Ayurvedic Dispensary Gaisama of Bargarh Dist.                                                                                                                                                                     | 3.69          | DPMU,Bargarh                                   |
| 11           | 30-0-2025  | Balance payment of Rs.11,070/- for swachhta Pakhwada-2025 (Adrushyam Natya Ashram Program                                                                                                                                                                                                               | 0.11          | Ms. Soni Kumari                                |
| 12           | 30/09/2025 | 2nd instalment: For the project FA for installation of 4nos. Solar Power Cold Storage (10MT) Kandhamal District                                                                                                                                                                                         | 45.00         | Collector Kandhamal                            |
| <b>Total</b> |            |                                                                                                                                                                                                                                                                                                         | <b>339.19</b> |                                                |

### 3. Payments/ Expenditure made in ongoing projects

| SI No | Area      | Project Name                                                                                                                                                                                                                                                                 | Expenditure | Physical Progress |
|-------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------|
| 1     | Ib Valley | Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.                                                                                                                                                                                              | 4.00        | 100%              |
| 2     | Ib Valley | Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1) | 0.47        | 50%               |
| 3     | Ib Valley | Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.                                                                                                                                                                                              | 0.37        | 49%               |
| 4     | Ib Valley | Project Swabalambi: Advanced Sewing Skill Development Training of marginalized women and Livelihood Enhancement of the trained women through setting up of 50 Silai Schools under CSR fund of IB Valley Area, MCL in partnership with Gram-Utthan & USHA                     | 6.16        | 70%               |
| 5     | Ib Valley | Payment of monthly assistance to interns under Prime Minister Internship Scheme.                                                                                                                                                                                             | 0.02        | 75%               |
| 6     | Ib Valley | CSR administrative overheads booking                                                                                                                                                                                                                                         | 3.78        | 50%               |
| 7     | Ib Valley | Tuberculosis Awareness Program through Road Opera Shows in Five peripheral villages (Loisingh, Chandinimal, Kudopali, Lajkura, Telenpali) of Ib Valley Area, MCL.                                                                                                            | 0.75        | 100%              |
| 8     | Ib Valley | Supply and installation of 3 nos. 120 PSS water purifier cum cooler with UV system for peripheral institutions (Shri Shri Jagannath Mandir Trust Board, Brajrajnagar; Gurudwara Sri Guru Singh Sabha,Brajrajnagar and Shri Ramjee Mandir,Telenpali,Brajrajnagar)             | 4.06        | 100%              |
| 9     | Ib Valley | Health camp in peripheral villages                                                                                                                                                                                                                                           | 0.51        | 100%              |
| 10    | Jagannath | Health camp in peripheral villages                                                                                                                                                                                                                                           | 0.31        | 100%              |



|    |           |                                                                                                                                                                                                                                                                                                                          |              |     |
|----|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----|
| 11 | Jagannath | Construction of Road over bridge (ROB) at the level crossing near Ghantapada village before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields of MCL under CSR programme of MCL, JA to RITES Ltd as per MOU dtd. 03.07.2020 between CIL and Rites Ltd. including Rites PMC fee and GST | 7.84         | 45% |
|    |           | <b>Total</b>                                                                                                                                                                                                                                                                                                             | <b>28.27</b> |     |

#### 4. UC received

| SI No | District   | Project Name                                                                                                                                                                  | Work Value     | UC received (in Lakh) |
|-------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------------|
| 1     | Bargarh    | Infrastructure Development of Panchayat High School, Tope, Attabira, Bargarh, Odisha under CSR of MCL                                                                         | 47.00          | 18.80                 |
| 2     | Bargarh    | Construction of Sangeet Kala Mandap, Bargarh                                                                                                                                  | 24.60          | 5.35                  |
| 3     | Balangir   | Approval of different development projects in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL               | 463.03         | 41.65                 |
| 4     | Balangir   | Development of 33 nos. of Community centres in Balangir (Aspirational) District under CSR activities of MCL amounting to Rs.99 Lakhs                                          | 99.00          | 14.40                 |
| 5     | Balangir   | Development of Aspirational District by CPSEs in Balangir district                                                                                                            | 364.76         | 10.00                 |
| 6     | Puri       | Supply of drinking water bottle for Puri Car festival, 2025                                                                                                                   | 30.21          | 21.15                 |
| 7     | Bargarh    | Construction of 04 nos. of Additional Classrooms for Nishamani Govt. High School, Bargarh under CSR of MCL                                                                    | 64.50          | 18.37                 |
| 8     | Jharsuguda | Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist.                                                                     | 2730.00        | 84.09                 |
| 9     | Jharsuguda | Infrastructure development of Elementary schools in urban Areas of Jharsuguda District under CSR of MCL.                                                                      | 1562.97        | 111.06                |
| 10    | Jharsuguda | Financial assistance for projects approved by CSR council of Odisha & hoisted in GO CARE portal related to renovation of ponds in Jharsuguda block of Jharsuguda district.    | 25.00          | 12.50                 |
| 11    | Sambalpur  | Funding of Nutritional support for tuberculosis patients as a Nikshay Mitra initiative aimed at the elimination of tuberculosis by the year 2025.                             | 97.13          | 7.68                  |
| 12    | Jharsuguda | Improvement of water supply to Brajrajnagar Municipality Phase - II                                                                                                           | 282.88         | 1.33                  |
| 13    | Jharsuguda | RDC Approved work at Lakhanpur Block for the FY 2016-17 by Orient Area (111 projects)                                                                                         | 380.83         | 64.38                 |
| 14    | Khrudha    | Financial assistance for the project Improvement of health facilities at AIIMS Bhubaneswar under CSR initiative of MCL( AAROGYA).                                             | 1,822.48       | 581.33                |
| 15    | Balangir   | Financial assistance for development of 30 nos. of different infrastructure projects in Balangir (Aspirational) District under CSR activities of MCL amounting to Rs.1 crore. | 100.00         | 1.80                  |
|       |            | <b>Total</b>                                                                                                                                                                  | <b>8094.37</b> | <b>993.90</b>         |

#### 5. Proposals discussed by Apex CSR Committee

| No | Proposal Received from                  | Project Name                                                                                                                                                                 | Project cost (in Lakh) | Agreed/Not agreed |
|----|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------|
| 1  | Collector & DM, Angul                   | Transfer of funds towards CSR contribution for "Ek Ped Maa Ke Naam 2.0" Campaign as a CSR initiative of MCL                                                                  | 10.00                  | Agreed            |
| 2  | Hon'ble MP, Shri Ananta Nayak           | Proposal for procurement of ambulance towards the project "Ambulance Service Initiative in Keonjhar District, Odisha through Loksanskruti Trust" under CSR initiative of MCL | 59.22                  | Agreed            |
| 3  | Member of Zila Parishad, Zone 10, Angul | Renovation/Digging of Existing Pond of Village Arkil under Arkil GP under CSR work of Kaniha Area                                                                            | 17.85                  | Agreed            |
| 4  | Collector, Sambalpur                    | Approval for Construction of additional classroom and repair of existing classroom at Govinda tola Primary school, Sambalpur under CSR initiative of MCL                     | 34.00                  | Agreed            |
| 5  | GM, Orient Area                         | Provision of Funds for supply of 1.0 Lakh grafted fruit saplings for the Mass Plantation Programme to be held on 17.09.2025 under "Ek Ped Maa Ke Naam 2.0                    | 40.87                  | Agreed            |



|    |                                                                                                      |                                                                                                                                                                                                                           |         |        |
|----|------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|--------|
| 6  | Hon'ble Minister of State for Jal Shakti & Tribal Affairs (Ex), Govt. of India, Shri Bishweswar Tudu | Construction of two classrooms and one office room at Saraswati Sishu Vidya Mandir, Rengali Dam Site under CSR of Kaniha Area                                                                                             | 47.64   | Agreed |
| 7  | Collector, Sambalpur                                                                                 | Financial Assistance for plantation of 2500 nos. of plants at Sainik Sachool Sambalpur under "Ek Ped Maa Ke Naam 2.0" Campaign as a CSR initiative of MCL.                                                                | 29.6    | Agreed |
| 8  | Additional District magistrate, Jharsuguda.                                                          | Blacktopping of Road from old Jagannath Mandir (in front of mine main gate) to Bundia village pond, under CSR initiative of Orient Area                                                                                   | 64.78   | Agreed |
| 9  | Sub Collector, Talcher & CDO-Cum-Executive Officer, Zila Parishad, Angul                             | Repair and upgradation of 193 AWC buildings in Talcher Block, under CSR initiative of MCL                                                                                                                                 | 785.73  | Agreed |
| 10 | Hon'ble Deputy Chief Minister, Govt. of Odisha                                                       | Financial Assistance for "Construction of Town Hall at Patnagarh NAC, Balangir for amount of Rs.9,97,77,400/-" under CSR initiative of MCL                                                                                | 997.774 | Agreed |
| 11 | Collector, Sambalpur                                                                                 | Approval for Construction of additional classroom and repair of existing classroom at Govinda tola Primary school, Sambalpur under CSR initiative of MCL                                                                  | 34      | Agreed |
| 12 | Ex-Hon'ble MP, Bargarh who is presently Minister of Revenue and Disaster Management of Odisha        | Construction of Additional Classrooms at Saraswati Shishu Vidya Mandir, Jhiliminda, Attabira block of Bargarh District                                                                                                    | 67.36   | Agreed |
| 13 | Shri Anant Nayak, Hon'ble MP Keonjhar                                                                | Financial Assistance for the project "Bruti – Livelihood Enhancement for Persons with Disabilities (PwDs) through Financial Assistance for Mobile Shop Vehicles in Keonjhar District, Odisha" under CSR initiative of MCL | 84.88   | Agreed |
| 14 | DGP CID-CB, Cuttack Odisha                                                                           | Financial assistance for "Cyber Safety Awareness Campaign from 16th October to 15th November 2025" under CSR initiative of MCL                                                                                            | 62.4    | Agreed |
| 15 | President of Natada Gramya Samiti                                                                    | Construction of one Bus-stop at Natada Talasahi, Ward No-II under CSR work of MCL Hingula Area                                                                                                                            | 17.35   | Agreed |
| 16 | Sarpanch, Chandnimal GP.                                                                             | Renovation of Patarphedi Kata at Barapali under Chandnimal Gram Panchayat, as a CSR initiative of Orient Area                                                                                                             | 15.55   | Agreed |
| 17 | Hon'ble Member of Parliament, Bargarh                                                                | Financial Assistance for the work "Construction of Multipurpose Hall at Deaf & M.R, Special School, Brundamal, Jharsuguda" as a CSR initiative of MCL."                                                                   | 37.50   | Agreed |



| 18                                                | Under Secretary of Hon'ble Chief Minister of Odish    | Financial Assistance for Establishment of Keonjhar Tribal Heritage Library and Cultural Hub in Keonjhar District under CSR initiative of MCL                              | 95.16                  | Agreed            |
|---------------------------------------------------|-------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------|
| 19                                                | Sub-Collector, Talcher                                | Supply of water for domestic purpose at designated places of village near by HOCP and BOCP for a period of 01 year (except summer season) under CSR works of Hingula Area | 34.32                  | Agreed            |
| 20                                                | Sub-Collector, Talcher                                | Supplying water for domestic purpose at designated places of Satyabadipur Sahi village under Balram OCP of Hingula Area for a period of 01 year (except summer season).   | 16.15                  | Agreed            |
| 21                                                | Village committee of Nisha Village                    | Construction of 03 nos of additional classrooms at Nisha High school at Nisha Village under CSR works of Hingula Area                                                     | 49.19                  | Agreed            |
| 22                                                | CDO-Cum Chief Executive Officer, Zila Parishad, Angul | Renovation & Allied Peripheral Development Work of Zila Parishad Bhawan for Elected Public Representative of Angul District" under CSR initiative of MCL                  | 312.72                 | Agreed            |
|                                                   |                                                       | Total                                                                                                                                                                     | 2914.04                |                   |
| <b>6. Proposals discussed by CSR SD Committee</b> |                                                       |                                                                                                                                                                           |                        |                   |
| No                                                | Proposal Received from                                | Project Name                                                                                                                                                              | Project cost (in Lakh) | Agreed/Not agreed |
| 1                                                 |                                                       | NIL                                                                                                                                                                       |                        |                   |
|                                                   |                                                       | Total                                                                                                                                                                     | -                      |                   |
| <b>7. Proposals discussed by MCL Board</b>        |                                                       |                                                                                                                                                                           |                        |                   |
| No                                                | Proposal Received from                                | Project Name                                                                                                                                                              | Project cost (in Lakh) | Agreed/Not agreed |
| 1                                                 |                                                       | NIL                                                                                                                                                                       |                        |                   |
|                                                   |                                                       | Total                                                                                                                                                                     | -                      |                   |
|                                                   |                                                       | Total CSR expenditure till the month of September 2025                                                                                                                    | 125.01 Crore           |                   |
|                                                   |                                                       | Total CSR budget for the FY 2025-26                                                                                                                                       | 323.69 Crore           |                   |

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# **MATERIAL MANAGEMENT**



| DETAILS OF TENDER FOR THE MONTH OF September-2025 |                    |            |                                                                                                                                                                                                                                                                                                                                                            |                       |                 |
|---------------------------------------------------|--------------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------|
| Sl No                                             | Bid/Tender No.     | Bid Date   | Item Description                                                                                                                                                                                                                                                                                                                                           | Estimate Value in Rs. | Date of Opening |
| 59                                                | GEM/2025/B/6642202 | 11.09.2025 | Procurement of Proximity Warning Device (As per DGMS Tech Circular No. 06 of 2020)                                                                                                                                                                                                                                                                         |                       | 03.10.2025      |
| 60                                                | GEM/2025/B/6640059 | 12.09.2025 | Engine Assembly Applicable To CAT D11T Ripper Dozer                                                                                                                                                                                                                                                                                                        | RS. 28652302.80       | 27.09.2025      |
| 61                                                | GEM/2025/B/6649769 | 13.09.2025 | 3.15 MVA, 11KV/6.6 kV Unitized Sub Station , 630KVA 6.6- 3.3KV/415V Unitized Sub Station , 630KVA 11KV/415V Unitized Sub Stations , 630kVA 6.6kV/415 V Unitized Sub Station , 630 kVA 3.3kV/415 V Unitized Sub Station , 500KVA, 6.6KV-3.3KV/415V Unitized Sub Station , 500KVA 6.6KV/415V Unitized Sub Station , 500KVA, 3.3KV/415 V Unitized Sub Station | RS.8,0357,184.00      | 04.10.2025      |
| 62                                                | GEM/2025/B/6662566 | 15.09.2025 | Stretcher Trolleys (Q3)                                                                                                                                                                                                                                                                                                                                    | RS. 400,000,.00       | 06.10.2025      |
| 63                                                | GEM/2025/B/6609078 | 18.09.2025 | Lighting Pole or Post and Hardware - Tubular Street Light Poles (V2) (Q3)                                                                                                                                                                                                                                                                                  | RS. 63064069.00       | 29.09.2025      |
| 64                                                | GEM/2025/B/6679002 | 18.09.2025 | Pump , Directional Valve , Shift Valve , Foot Brake Valve , Hydraulic Oil Cooler , Hydraulic Pump , Radiator , Heat Exchanger , Hydraulic Cylinder , Hydraulic Cylinder Tilt                                                                                                                                                                               | RS. 16906286.462      | 03.10.2025      |
| 65                                                | GEM/2025/B/6714626 | 30.09.2025 | Semi Automated Urine Analyzer (Q2)                                                                                                                                                                                                                                                                                                                         | RS. 150000.00         | 21.10.2025      |

*Ravi Kumar*  
21/10/25

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| DETAILS OF INDENT REGISTRATION SEPTEMBER-2025-26 |                       |                  |                  |                     |                       |          |                                   |                                                                                                        |                 |                                         |
|--------------------------------------------------|-----------------------|------------------|------------------|---------------------|-----------------------|----------|-----------------------------------|--------------------------------------------------------------------------------------------------------|-----------------|-----------------------------------------|
| Sl. No.                                          | Indent No.& date      | Name of the Area | Consignee        | Fwdg No. date       | Description of Stores | Qty.     | Total value in Rs.                | FC No. & date                                                                                          | To whom sent    | Regd.No.& date                          |
| 1                                                | ISAP PR NO-1300196514 | G.M.(PRODUCTION) | G.M.(PRODUCTION) | e-office NO-1807464 | 3 D SOFTWARE          | 36 (NOS) | Total value in Rs. 1,21,46,056.00 | FC/MCL/SBP/2024-25/CAP/C-1519/IND/ COMPUTER SOFTWARE (IN CLUDING ERP)/ MCL HQ /RS-5,000+DTD-28.03.2025 | Sri-Guna sekhar | MCL/SBP/MM D/ 2025-26/32 DTD-08.09.2025 |

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10/10/25

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| MATERIAL MANAGEMENT DEPARTMENT MCL HQ                    |                      |            |                                    |                                                                                                                                                     |                                                              |                  |                 |
|----------------------------------------------------------|----------------------|------------|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|------------------|-----------------|
| ORDER PLACED FOR THE MONTH OF September-2025 THROUGH GEM |                      |            |                                    |                                                                                                                                                     |                                                              |                  |                 |
| SI no                                                    | GEM Contract No      | Date       | Firms Name                         | Item Description                                                                                                                                    | Quantity                                                     | Amount (Rs)      | Delivery Period |
| 1                                                        | GEMC-511687723114076 | 02.09.2025 | ANUJ CABLE                         | PVC Insulated (Heavy Duty)<br>Electric Cables Aluminium 70 Sq mm                                                                                    | 10,750 Mtr                                                   | Rs.3,286,167.5   | 31.12.2025      |
| 2                                                        | GEMC-511687785435526 | 02.09.2025 | HYPHEN CABLES PRIVATE LIMITED      | PVC Insulated (Heavy Duty)<br>Electric Cables Aluminium 95 Sq mm                                                                                    | 4,000 Mtr<br>5,550 Mtr<br>700 Mtr<br>13,800 Mtr<br>8,800 Mtr | Rs.14,106,680.00 | 31.12.2025      |
| 3                                                        | GEMC-511687796658059 | 02.09.2025 | NEW MANGLA CABLES                  | PVC Insulated (Heavy Duty)<br>Electric Cables Aluminium 240 Sq mm                                                                                   | 7,300 Mtr                                                    | Rs.6,642,270.00  | 31.12.2025      |
| 4                                                        | GEMC-511687773716871 | 11.09.2025 | RADIANT DISTRIBUTORS               | GODREJ HOME LOCKER 25 LTR DIGITAL IVORY                                                                                                             | 18 Pieces                                                    | Rs. 294,660.00   | 11.10.2025      |
| 5                                                        | GEMC-511687719379904 | 15.09.2025 | ANIL RUBBER MILLS PRIVATE LIMITED  | Conveyor And Elevator Textile Belting<br>1400 MM X NN-1250/4HD X 6/3                                                                                | 400 Mtr                                                      | Rs.1,814,000.00  | 13.01.2026      |
| 6                                                        | GEMC-511687740385441 | 15.09.2025 | SUNSHINE CONVEYORS PRIVATE LIMITED | Conveyor And Elevator Textile Belting (Fire Resistant Belting For Surface Application)                                                              | 800 Mtr                                                      | Rs.3,666,240 .00 | 13.01.2026      |
| 7                                                        | GEMC-511687715083148 | 15.09.2025 | NEELKANTH RUBBER MILLS             | Conveyor And Elevator Textile Belting (MCL 1400 800 4 5 3 FR)<br>Conveyor And Elevator Textile Belting ( MCL 1800 1000 5 3)                         | 1000 Mtr<br>400 Mtr                                          | Rs.5,937,586 .00 | 13.01.2026      |
| 8                                                        | GEMC-511687742568571 | 16.09.2025 | RS POWER SYSTEMS PRIVATE LIMITED   | Power plus Line Interactive UPS with AVR of Rating 1.0 KVA With Warranty of 3 Years                                                                 | 253 Pieces                                                   | Rs.983,985.66    | 16.10.2025      |
| 9                                                        | GEMC-511687753575704 | 16.09.2025 | SRI SHAKTI SOLUTIONS               | Revolving Chair with Synchronic Tilt Mechanism                                                                                                      | 04 Pieces                                                    | Rs.33,684.00     | 16.10.2025      |
| 10                                                       | GEMC-511687714283243 | 19.09.2025 | GPW OFFSET                         | Large Prescription Pad<br>Store Requisition Form<br>Tour Approval and TA Advance Bill<br>Outdoor Patient Feedback Form<br>Outside Referral Performa | 200 Pads<br>20 Pads<br>259 Pads<br>10 Pads<br>40 Pads        | Rs.27,439.50     | 19.10.2025      |
|                                                          | GEMC-511687772389893 | 19.09.2025 | BHARAT PRINTING WORKS              | Stationery Items                                                                                                                                    | 3825                                                         | Rs.287,175.25    | 19.10.2025      |
|                                                          | GEMC-511687784599586 | 19.09.2025 | BLUE INK ENTERPRISES               | Stationery Items                                                                                                                                    | 764                                                          | Rs.35,062.49     | 19.10.2025      |
|                                                          | GEMC-511687703486482 | 19.09.2025 | SATYABADI GRAPHICS                 | Bill Passing Register                                                                                                                               | 77 Register                                                  | Rs.19,712 .00    | 19.10.2025      |
|                                                          | GEMC-511687778194224 | 30.09.2025 | JK TYRE & INDUSTRIES LIMITED       | JK TYRE L3 23.5-25 OTR Tyre                                                                                                                         | 20 Pieces                                                    | Rs.1,479,154.4 0 | 29.12.2025      |

*Ra. Ku*  
10/10/25



**MATERIAL MANAGEMENT DEPARTMENT MCL HQ**

**ORDER PLACED FOR THE MONTH OF September -2025 THROUGH e-TENDER**

| Sl<br>no | SO No | Date | Name of Firms | Item Description | Quantity | Landed Value(Rs) | Delivery Period |
|----------|-------|------|---------------|------------------|----------|------------------|-----------------|
| NIL      |       |      |               |                  |          |                  |                 |

*Per: [Signature]*  
18/10/24

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**Depot Agreement Status as on 17/10/2025**

| SI no | Name of the Firm                                                                                                                                           | Lead Company | Depot Agreement/Rate Contract | Valid Up to | Accepted Price List W.E.F                                                                               |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------|-------------|---------------------------------------------------------------------------------------------------------|
| 1     | M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006                                                                                             | NCL          | Depot Agreement               | 24.11.2026  | Price List PL-29i has been Approved by Lead company w.e.f 01.04.2022. New PL32 is under approval stage. |
| 2     | M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004                                                                    | CCL          | Depot Agreement               | 10.02.2027  | PL 2023 w.e.f 1.03.2023 and has been circulated to all areas.                                           |
| 3     | M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001                                                 | WCL          | Depot Agreement               | 31.03.2025  | PL36 and PL-36(S) w.e.f. 01.11.2021 Circulated to all Areas                                             |
| 4     | M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038                                                                                                 | SECL         | Depot Agreement               | 31.03.2026  | Depot Exclusive Price list 2021 wef 01.08.2021                                                          |
| 5     | M/s Larsen & Turbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargarh, Orissa-770034                                                             | MCL          | Depot Agreement               | 17.04.2029  | Accepted Price list is PL SP0323 w.e.f. 01.10.2023.                                                     |
| 6     | M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046 | BCCL         | Depot Agreement               | 23.03.2026  | Accepted Price List RCDA 2022 w.e.f. 01.03.2022 is accepted at BCCL and circulated to All areas of MCL  |
| 7     | Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050                                                                        | BCCL         | Depot Agreement               | 23.03.2026  | Accepted Price-list w.e.f 01.10.22 circulated to all Areas of MCL as communicated by lead company BCCL. |

*Revathi*  
18/10/25

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# DETAILS OF VALID RATE CONTRACT AS ON DATE

| Sl no. | RC No | Date       | Firms Name                                                                                                                            | Item Description                                                                                                                                                                                                      | Validity           |
|--------|-------|------------|---------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 1      | 1     | 25-11-2024 | M/s Antares Systems Ltd.<br>#24,Soudha Complex 3rd<br>Soudha Complex 3rd Stage<br>4th Block,<br>Basaveshwarnagar,<br>Bangalore-560079 | Rate Contract for<br>Appointment as Service<br>Provider for Providing e-<br>auction Service for Sale of<br>Scrap material<br>(Hazardous,Non-Hazardous<br>& E-waste) generated in<br>different areas of MCL &<br>MCLHQ | Upto<br>24.11.2026 |

*Dev*  
18/11/24

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# Recruitment

— NIL —



**SOLAR**



# **Solar/ RE Projects of MCL**

## **Renewable Energy (Solar):**

|                                              |                    |
|----------------------------------------------|--------------------|
| ➤ Present Contract Demand of MCL             | = 83 MVA           |
| ➤ Power Consumption in MCL during FY 2024-25 | = 426 MU           |
| ➤ Power Cost during FY 2024-25               | = Rs. 293 Crore    |
| ➤ Unit Price during FY 2024-25               | = Rs. 6.85/kWh     |
| ➤ Net Zero Energy Target of MCL              | = 182 MW (2019-20) |

## **Existing:**

- 1) **2 MW Ground mounted Solar Power Plant:** 2 MW Solar Power Plant was installed at MCL HQ, Anand Vihar since 13/10/2014.

|                       | Sept. 2025 | FY 25-26 | Till date |
|-----------------------|------------|----------|-----------|
| Total Units generated | 0.139 MU   | 0.937    | 19.086 MU |
| CUF%                  | 10.49      | 11.53    |           |

- 2) **1.21 MW Roof Top Solar Power Plants:** 1.21 MWp Roof Top Solar Power Plants were commissioned at 10 nos. non-residential buildings of MCL from 13/05/2022.

|                       | Sept. 2025 | FY 25-26 | Till date |
|-----------------------|------------|----------|-----------|
| Total Units generated | 0.083 MU   | 0.641    | 3.92 MU   |
| CUF%                  | 9.53       | 12.07    |           |

- 3) **2.5 MW Roof Top Solar Power Plants:** 2.5 MWp Roof Top Solar Power Plants were commissioned at 46 residential & non-residential buildings of MCL from 16/08/2024.

|                       | Sept. 2025 | FY 25-26 | Till date |
|-----------------------|------------|----------|-----------|
| Total Units generated | 0.181 MU   | 1.223    | 2.241 MU  |
| CUF%                  | 10.04      | 11.13    |           |

## **Commissioned but under completion:**

- 1) **50 MW/ 75 MWp Ground mounted Solar Power plant:**

|                                   |                                              |
|-----------------------------------|----------------------------------------------|
| <b>LOA No.</b>                    | MCL/SBP/E&M/2021-22/LOA-157 dated 25/11/2021 |
| <b>Name of contractor</b>         | M/s HILD ENERGY PRIVATE LIMITED, Chennai.    |
| <b>Contract value (Rs.)</b>       | 315,54,81,875.43                             |
| <b>Date of Commencement</b>       | 26.12.2021                                   |
| <b>Agreement no.</b>              | E&M/2021-22/93, Dt 02/03/2022                |
| <b>Sch of Completion</b>          | 21.10.2022                                   |
| <b>Prov time extensions up to</b> | Up to 27.10.2025 (15 <sup>th</sup> )         |

### **Land Procurement (Under the scope of EPC Contractor)**

- Total land requirement: 240 Acre
- Land purchased as on date: 239.84 Acre
- Land transferred in the name of MCL: 230.21 Acre

### **Works at Solar Site:**

- Erection, commissioning, testing of equipment in Switchyard & CMCS is completed.
- Statutory permissions from CEA, CEIG, OPTCL, GRIDCO & SLDC are obtained.
- Charging of Bay at 132kV Patnagarh GSS of OPTCL and 132kV transmission line from 50MW Plant site to OPTCL GSS is done.
- Synchronization & commissioning of 50 MW Solar Plant is done.
- Day Ahead scheduling with SLDC for 15 minutes slot of generation has started.
- Approval for COD of 50 MW Solar Power Plant is obtained.
- Installation of 72 MWp Solar modules is completed.
- Piling, MMS & Module installation work is under progress in Block-1, 3 & 4.
- Boundary wall, drainage, roads & other civil works are in progress.

|                       | Sept. 2025 | FY 25-26 | Till date |
|-----------------------|------------|----------|-----------|
| Total Units generated | 5.11 MU    | 15.027   | 15.027 MU |
| CUF%                  | 14.21      | 13.61    |           |



#### **Under execution:**

- 1) **1.5 MW Roof top Solar Power plants:** LOA issued to M/s Evolve Green Energies Private Limited, Chennai for a value of Rs. 6,70,48,085.65 on 05/02/2025. Agreement executed on 19/03/2025. Completion period is 240 days. DPRs of 26 sites are approved for installation. Work is under execution at 20 sites.
- 2) **10 MW Ground Mounted Solar Power Plant:** LOA issued on 29.04.2025 to M/s APM Projects Private Limited, Jaipur with a contract value of Rs. 48,73,35,000.00. Completion period is 240 days. Site handed over on 26.05.2025. Grading work & survey of Overhead transmission line are under progress.

#### **Under Tendering:**

- 1) **25 MW Ground Mounted Solar Power Plant:** DPR for installation of 25MW Solar Power Plant at Rampur Colliery of Orient Area and Samleswari OC of IB Valley Area is approved by CoFD of MCL and is under process for tendering.
- 2) **0.50 MW Solar trees:** Tender was floated for installation of 0.50 MW Solar trees at various locations of MCL. Tender bids were opened on 22.08.2025 and is under technical evaluation.

#### **DPR under approval:**

- 1) **8 MW Floating Solar Power Plants:** PFR for 8MW Floating Solar Power plant (5.5MW at Gandhi Sagar, Balram OCP and 2.5MW at Bharatpur OCP main sump) was administratively approved by competent authority. DPR is under process for obtaining approval of competent authority.
- 2) **5 MW Floating Solar Power Plant:** PFR for 5MW Floating Solar Power plant at Basundhara East OCP was administratively approved. DPR is under process for obtaining approval of competent authority.
- 3) **4 MW Ground mounted Solar Power Plant:** PFR for 4 MW Ground mounted Solar Power plant (1.75 MW at Natraj UG mine & 2.25 MW at HBI mine) was administratively approved. DPR is under process for obtaining approval of competent authority.

#### **DPR under preparation:**

- 1) **25 MW Ground mounted Solar Power Plant:** PFR for 35 Ha at Katapali & Bundia villages of Samleswari OCP is administratively approved. Comments on draft DPR are send to CMPDI RI-VII.
- 2) **Suitable capacity of Ground mounted Solar Power Plant:** Land is identified at Sardega village of Mahalaxmi Area and is under process for obtaining administrative approval towards preparation of DPR through CMPDI RI-VII on nomination basis.

#### **Future Net Zero Plan:**

- 1) **100 MW Floating Solar Power Plant:** MCL is planning for development of 100 MW Floating Solar Power Plant in the water body of Hirakud Dam. Allocation of water body is awaited for feasibility study.
- 2) **50 MW Floating Solar Power Plant:** MCL has identified water body at Khadkhai Reservoir, Suleipat of Mayurbhanj District for development of 50 MW Floating Solar Power Plant. Consent from District Administration is awaited for feasibility study.

#### **Beyond Net Zero Energy Plan:**

1. **99 MW Wind Energy Plant:** PFR for installation at Rayagada District of Odisha was administratively approved. State Level SWC committee of Odisha has accorded In-principal approval for installation. Award of work to NIWE for Study for micro-siting of WTG is under progress at CMPDIL, RI-VII.
2. **75 MW G/M SPP:** PFR for solar plant at Parmanpur (District Sambalpur) is submitted by CMPDI RI-VII is under process for obtaining approval of competent authority.
3. **MOUs are executed between MCL & Energy Department, GoO:** For development of 2 GW Solar Power Plants, 100 MW Wind Power plant and 500 MW Pumped Storage Power Plants in the State of Odisha.



# COAL HEAPS



| TABLE-B |                     |                    |                                     |       |                                                                      |                                                                |            |                                                           |                                                                        | (Fig. in Te.)                |
|---------|---------------------|--------------------|-------------------------------------|-------|----------------------------------------------------------------------|----------------------------------------------------------------|------------|-----------------------------------------------------------|------------------------------------------------------------------------|------------------------------|
|         |                     |                    |                                     |       |                                                                      |                                                                |            |                                                           |                                                                        | Opening stock as on 01.10.25 |
| Sl.No.  | Name of the Project | New Coal Heaps No. | Location                            | GRADE | opening Book balance as on 1st date of previous month(Te) 01-09-2025 | September'2025 (excluding siding & washed coal of IBV washery) |            | Coal Lifted/ Despatched from the stock previous month(Te) | Closing Book Stock as on last date of previous month (te):- 30-09-2025 |                              |
|         |                     |                    |                                     |       |                                                                      | Coal Dumped in the stock during the previous month(Te)         | F          | G                                                         | (H= E+F-G)                                                             |                              |
| 1       | Jagannath           | A                  |                                     |       |                                                                      |                                                                |            |                                                           | 0.00                                                                   |                              |
|         |                     | B                  |                                     |       |                                                                      |                                                                |            |                                                           | 0.00                                                                   |                              |
|         |                     | JNC-1              | Near CHP comp                       | G-12  | 0.00                                                                 | 5676.64                                                        | 0.00       | 0.00                                                      | 5676.64                                                                |                              |
|         |                     | JNC-2              | NEAR FC                             | G-12  | 0.00                                                                 | 0.00                                                           | 0.00       | 0.00                                                      | 0.00                                                                   |                              |
|         |                     | JNC-3              | BUNKER                              | G-12  | 26247.60                                                             | 58118.14                                                       | 46708.28   | 37657.46                                                  |                                                                        |                              |
| 2       | Ananta              | JNC-4              | NEAR FIELD TIME OFFICE              | G-12  | 81155.23                                                             | 118488.73                                                      | 100234.49  | 99409.47                                                  |                                                                        |                              |
|         |                     | JNC-5              | NEAR SIDING NO-III &IV              | G-12  | 113079.47                                                            | 176606.87                                                      | 146942.77  | 142743.57                                                 |                                                                        |                              |
|         |                     | 5                  |                                     |       | 284342.21                                                            | 33118.07                                                       | 39247.65   | 278212.63                                                 |                                                                        |                              |
|         |                     | AOC-01             | Near Time Office.                   | G-12  | 116575.00                                                            | 163596.40                                                      | 231733.66  | 48437.74                                                  |                                                                        |                              |
|         |                     | AOC-02 & 4         | West side of Time Office stock      | G-12  | 33118.07                                                             | 0.00                                                           | 33118.07   | 0.00                                                      |                                                                        |                              |
| 3       | Bhubaneswari        | AOC-03             | Near External OB Dump               | G-12  | 33261.70                                                             | 17013.40                                                       | 9164.19    | 41110.91                                                  |                                                                        |                              |
|         |                     | AOC-05             | Near Handidhwa Depot                | G-12  | 85461.37                                                             | 410801.72                                                      | 475588.75  | 20674.34                                                  |                                                                        |                              |
|         |                     | AOC-06             | Near North of Dump No.03            | G-12  | 630560.36                                                            | 23933.4                                                        | 307088.85  | 347404.91                                                 |                                                                        |                              |
|         |                     | AOC-12             | N.W.S. of the pit head stock AOC-06 | G-12  | 31525.6                                                              | 0                                                              | 0          | 31525.6                                                   |                                                                        |                              |
|         |                     | AOC-13             | N.W.S. of the pit head stock AOC-06 | G-12  | 1214844.31                                                           | 648462.99                                                      | 1095941.17 | 767366.13                                                 |                                                                        |                              |
| 4       | Bharatpur           | 7                  |                                     |       | 446720.18                                                            | 130123.15                                                      | 193422.36  | 383420.97                                                 |                                                                        |                              |
|         |                     | BBSRI-1            | West Side of quarry                 | G-12  | 27889.52                                                             | 39695.23                                                       | 28715.56   | 38869.19                                                  |                                                                        |                              |
|         |                     | BBSRI-2            | South Side of quarry                | G-12  | 32370.38                                                             | 452360.85                                                      | 456247.96  | 28483.27                                                  |                                                                        |                              |
|         |                     | BBSRI-09           | West Side of quarry                 | G-12  | 184790.82                                                            | 52286.75                                                       | 210358.51  | 26719.06                                                  |                                                                        |                              |
|         |                     | BBSRI-10           | north side of quarry                | G-12  | 691770.90                                                            | 674465.98                                                      | 888744.39  | 477492.49                                                 |                                                                        |                              |
| 5       | Lingaraj OCP/ Area  | 4                  |                                     |       | 241446.07                                                            | 95688.61                                                       | 145465.86  | 191668.82                                                 |                                                                        |                              |
|         |                     | BPR-01             | Near N.Q. Time Office               | G-12  | 59647.89                                                             | 71042.06                                                       | 75424.15   | 55265.80                                                  |                                                                        |                              |
|         |                     | BPR-15             | Near Rakas                          | G-12  | 177672.64                                                            | 23488.49                                                       | 60446.31   | 140714.82                                                 |                                                                        |                              |
|         |                     | BPR-18             | Near in Motion W.B-1                | G-12  | 17503.26                                                             | 16706.37                                                       | 22068.04   | 12141.59                                                  |                                                                        |                              |
|         |                     | BPR-21             | N-E of Haul Road                    | G-12  | 33281.60                                                             | 122051.43                                                      | 101494.06  | 53838.97                                                  |                                                                        |                              |
| 6       | TOTAL               | BPR-23             | Near N.E. of BPR-21                 | G-12  | 24246.73                                                             | 0.00                                                           | 0.00       | 24246.73                                                  |                                                                        |                              |
|         |                     | BPR-24             | Near view point                     | G-12  | 148963.17                                                            | 0.00                                                           | 26951.21   | 122011.96                                                 |                                                                        |                              |
|         |                     | BPR-25             | south side BPR-24                   | G-12  | 702761.36                                                            | 328976.96                                                      | 431849.63  | 599888.69                                                 |                                                                        |                              |
|         |                     | 7                  |                                     |       | 304921.966                                                           | 12056.00                                                       | 185540.26  | 131437.706                                                |                                                                        |                              |
|         |                     | LNG-1              | East of Heap No.18                  | G-13  | 0.00                                                                 | 0.00                                                           | 0.00       | 0.00                                                      |                                                                        |                              |
| 7       | TOTAL               | LNG-2              | North-East of LNG-1                 | G-12  | 10320.90                                                             | 33424.94                                                       | 37795.04   | 5950.80                                                   |                                                                        |                              |
|         |                     | LNG-3              | West of HEMM Workshop               | G-12  | 20459.665                                                            | 186762.59                                                      | 201932.13  | 5290.125                                                  |                                                                        |                              |
|         |                     | LNG-4              | North of HEMM Workshop              | G-12  | 0.00                                                                 | 0.00                                                           | 0.00       | 0.00                                                      |                                                                        |                              |
|         |                     | LNG-5              | North of LNG-6                      | G-13  | 305243.543                                                           | 10480.50                                                       | 20935.18   | 294788.863                                                |                                                                        |                              |
|         |                     | LNG-6              | North of LNG-1                      | G-13  | 0.00                                                                 | 0.00                                                           | 0.00       | 0.00                                                      |                                                                        |                              |
| 8       | TOTAL               | LNG-7              | (E) OF LNG-7                        | G-13  |                                                                      |                                                                |            |                                                           |                                                                        |                              |
|         |                     |                    |                                     |       |                                                                      |                                                                |            |                                                           |                                                                        |                              |

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TABLE-B

|    |                   | LNG-8             | (E) OF LNG-8                            | G-12 | 0.00        | 0.00       | 0.00       | 0.00        |
|----|-------------------|-------------------|-----------------------------------------|------|-------------|------------|------------|-------------|
| 6  | TOTAL             | 8                 |                                         |      | 640946.074  | 242724.03  | 446202.61  | 437467.494  |
|    | Kaniha            | KN-5              | Pit stock                               | G-12 | 8485.902    | 253816.36  | 244864.29  | 17437.972   |
|    |                   | KN-6              | Pit stock                               | G-12 | 39053.93    | 0.00       | 0.00       | 39053.93    |
|    | TOTAL             | 2                 |                                         |      | 47539.832   | 253816.36  | 244864.29  | 56491.902   |
| 7  |                   | HIN-1 & 13 A      | North side of Heap No.3                 | G-14 | 770882.95   | 51781.23   | 42883.90   | 779780.28   |
|    |                   | HIN-2             |                                         | G-14 | 40730.20    | 0.00       | 0.00       | 40730.20    |
|    |                   | HIN-4             | Near CHP                                | G-14 | 66559.71    | 118247.62  | 124686.65  | 60120.68    |
|    | Hingula           | HIN-5             | Near CHP                                | G-13 | 482401.65   | 0.00       | 165474.39  | 316927.26   |
|    |                   | HIN-6             |                                         | G-13 | 100774.32   | 0.00       | 56210.80   | 44563.52    |
|    |                   | HIN-7             |                                         | G-13 | 164863.69   | 0.00       | 0.00       | 164863.69   |
|    |                   | HIN-14            |                                         | G-13 | 1316645.11  | 201141.79  | 478784.27  | 1039002.63  |
|    | TOTAL             | 7                 |                                         |      | 2942857.63  | 371170.64  | 868040.01  | 2445988.26  |
| 8  |                   | Stock No-BAL-01   | West of Heap No.BAL-02                  | G-13 | 68570.23    | 62471.29   | 86632.50   | 44409.02    |
|    | Balram            | Stock No-BAL-06   | Solada Area                             | G-13 | 594158.01   | 193008.57  | 228642.71  | 558523.87   |
|    |                   | stock no.BAL-11   | solada area                             | G-13 | 5900.49     | 25578.58   | 0.00       | 31479.07    |
|    | Total             | 3                 |                                         |      | 668628.73   | 281058.44  | 315275.21  | 634411.96   |
| 9  |                   | NDR-No.-01        | Near gate                               | G-7  | 22179.48    | 0          | 184.31     | 21995.17    |
|    |                   | Heap No.2         | G-7 near weigh bridge                   | G-7  | 4030.72     | 0          | 0          | 4030.72     |
|    | Nandira Colliery  | nandira Heap no-3 | near surface bunker                     | G-8  | 800.00      | 0          | 400        | 400.00      |
|    |                   | nandira heap no-5 | near kali mandir                        | G-8  | 4563.00     | 637        | 0          | 5200.00     |
|    |                   | nandira heap no.4 | near bunker                             | G-8  | 6288.00     | 0          | 180        | 6108.00     |
|    | TOTAL             | 5                 |                                         |      | 37861.20    | 637.00     | 764.31     | 37733.89    |
|    | TCF               | 48                |                                         |      | 7060289.51  | 2977919.27 | 4438624.39 | 5599584.39  |
| 10 | Lajkura           | LAI-10            |                                         | G-13 | 452953.05   | 0.00       | 72070.98   | 380882.07   |
|    | TOTAL             | 1                 |                                         |      | 452953.05   | 0.00       | 72070.98   | 380882.07   |
| 11 |                   | SAM-13            | Near Arterial Road junction             | G-14 | 106961.02   | 57327.95   | 147968.32  | 16320.65    |
|    | Samaleswari       | SAM-14            | East of CHP                             | G-14 | 904453.79   | 40294.27   | 187793.92  | 756954.14   |
|    |                   | SAM-17            | North side of SAM-14                    | G-14 | 196538.27   | 6349.34    | 0.00       | 202887.61   |
|    |                   | SAM-18            | east of W.B 08                          | G-14 | 13911.04    | 32332.76   | 33607.69   | 12636.11    |
|    |                   | SAM-19            | East of SAM-18                          | G-14 | 32700.76    | 29026.63   | 52950.19   | 8777.20     |
|    | TOTAL             | 5                 |                                         |      | 1254564.88  | 165330.95  | 422320.12  | 997575.71   |
| 12 |                   | LKP-1             | In between Heap no. 10 (A) & Milan chha | G-14 | 360387.14   | 36318.21   | 9964.62    | 386740.73   |
|    | INTERGRATED L-B-L | LKP-2             | Near kali mandir                        | G-14 | 1159226.63  | 133872.73  | 158025.47  | 1135073.89  |
|    |                   | LKP-5             | South Side heap LKP-1                   | G-14 | 462316.67   | 2140.33    | 270118.28  | 194338.72   |
|    |                   | LKP-6             | east side of heap no LKP-1              | G-14 | 253327.19   | 0.00       | 51804.79   | 201522.40   |
|    |                   | LKP-10            | south side of heap no. LKP-5            | G-12 | 1116456.60  | 0.00       | 1495.05    | 1114961.55  |
|    | OCP               | LKP-11            | south side of heap no. LKP-5            | G-14 | 4918939.90  | 21420.27   | 170017.52  | 4770342.65  |
|    |                   | LKP-12            | north side of LKP-11                    | G-14 | 2230233.09  | 161127.81  | 207418.02  | 2183942.88  |
|    |                   | LKP-13 (New)      | west side                               | G-14 | 1833291.73  | 151997.68  | 95578.01   | 1889711.40  |
|    |                   | BLP-5             | Near 3 no junction                      | G-15 | 131998.36   | 0.00       | 0.00       | 131998.36   |
|    |                   | BLP-8             | near reject dump in Q-2                 | G-10 | 62771.71    | 0.00       | 0.00       | 62771.71    |
|    | TOTAL             | 11                |                                         |      | 13061278.06 | 506877.03  | 964421.76  | 12603733.33 |

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TABLE-B

| 13 | B(W)OCP, Mahalaxmi | BAS(W)1    | North Side of Excv.W/shop        | G-13 | 608347.83          | 0.00              | 13307.36          | 595040.47          |
|----|--------------------|------------|----------------------------------|------|--------------------|-------------------|-------------------|--------------------|
|    | <b>TOTAL</b>       | <b>1</b>   |                                  |      | <b>608347.83</b>   | <b>0.00</b>       | <b>13307.36</b>   | <b>595040.47</b>   |
| 14 | Siarmal OCP        | SIR-8      | west side heap no. SIR-7         | G-9  | 4160.00            | 624.00            | 0.00              | 4784.00            |
|    |                    | SIR-1      | North-East of the Mine           | G-11 | 792534.73          | 509808.00         | 693077.10         | 609265.63          |
|    |                    | SIR-5      | Near weighbridge no.8            | G-13 | 0.00               | 0.00              | 0.00              | 0.00               |
|    |                    | SIR-7      | north side of the mine           | G-13 | 230244.24          | 347256.00         | 273499.04         | 304001.20          |
|    |                    | SIR-9      | near top soil dump               | G-13 | 98124.11           | 354744.00         | 3749.84           | 449118.27          |
| 15 | Kulda              | SIR-10     | East side of the heap no. SIR-1  | G-13 | 707801.17          | 288367.02         | 596503.22         | 399664.97          |
|    |                    | <b>6</b>   |                                  |      | <b>1832864.25</b>  | <b>1500799.02</b> | <b>1566829.20</b> | <b>1766834.07</b>  |
|    |                    | KUL-2      | N22 02" 1.97" E 83 45 8.24 "     | G-13 | 150530.93          | 362859.30         | 320690.52         | 192699.71          |
|    |                    | KUL-3      | N22 01" 52.19" E 43 45 12.20 "   | G-13 | 1817555.39         | 584845.63         | 592889.32         | 1809511.70         |
|    |                    | KUL-4(G-8) | N22 01 44' 62", E 83 44 58.27 "  | G-8  | 1098.85            | 0.00              | 0.00              | 1098.85            |
|    | <b>TOTAL</b>       | <b>3</b>   |                                  |      | <b>1969185.17</b>  | <b>947704.93</b>  | <b>913579.84</b>  | <b>2003310.26</b>  |
| 16 | GARJANBAHAL OCP    | GOC-2      | South side of Access Trench      | G-13 | 0.00               | 0.00              | 0.00              | 0.00               |
|    |                    |            |                                  | G-14 | 1230998.61         | 411602.05         | 352542.53         | 1290058.13         |
|    |                    |            |                                  | G-15 | 0.00               | 0.00              | 0.00              | 0.00               |
|    |                    | GOC-3      | North West side of Kulda OB Dump | G-14 | 491978.82          | 457363.06         | 418981.72         | 530360.16          |
|    |                    |            |                                  | G-15 | 0.00               | 0.00              | 0.00              | 0.00               |
| 17 | TOTAL              | GOC-5      | North side of central road.      | G-14 | 2467401.04         | 166066.12         | 221183.22         | 2412283.94         |
|    |                    |            |                                  | G-15 | 0.00               | 0.00              | 0.00              | 0.00               |
|    |                    | <b>7</b>   |                                  |      | <b>4190378.47</b>  | <b>1035031.23</b> | <b>992707.47</b>  | <b>4232702.23</b>  |
|    |                    | MN2-01 (A) | North Side of 7th incline.       | G-13 | 93533.47           | 10270.00          | 22130.30          | 81673.17           |
|    |                    | <b>1</b>   |                                  |      | <b>93533.47</b>    | <b>10270.00</b>   | <b>22130.30</b>   | <b>81673.17</b>    |
| 18 | H . B . M (UG)     | HBM-1      | Near Inclines & Workshop         | G-14 | 90326.24           | 3890              | 26364.03          | 67852.21           |
|    |                    | HBM-2      | Infront of Manager's Office      | G-14 | 38161.25           | 6800.00           | 0.00              | 44961.25           |
|    |                    | <b>2</b>   |                                  |      | <b>128487.49</b>   | <b>10690.00</b>   | <b>26364.03</b>   | <b>112813.46</b>   |
|    |                    | <b>37</b>  |                                  |      | <b>23591592.67</b> | <b>4176703.16</b> | <b>4993731.06</b> | <b>22774564.77</b> |
|    |                    | <b>85</b>  |                                  |      | <b>30651882.18</b> | <b>7154622.43</b> | <b>9432355.45</b> | <b>28374149.16</b> |

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